

A.3. PHILIPPINE COCONUT AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Economic opportunities in agriculture, forestry and fisheries expanded

ORGANIZATIONAL OUTCOME

Growth and Competitiveness of the Coconut and Oil Palm Industry Enhanced

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2021 TARGETS

Growth and Competitiveness of the Coconut and Oil Palm Industry Enhanced

COCONUT INDUSTRY DEVELOPMENT PROGRAM

Outcome Indicators

1. Increase in average annual (gross) income of coconut farmers	P28,142.38	no data provided
2. Average nut yield of coconut palms per year (nuts/tree/year)	45	64
3. Increase in recovery rate	60%	no data provided

COCONUT ENTERPRISE DEVELOPMENT (COED)

SUBPROGRAM

Output Indicators

1. Number of consolidated / federated KAAANIB SCFOs / Cooperatives at the provincial level	40	no data provided
2. Number of KAAANIB SCFOs / Cooperatives generating own revenue (village level)	242	no data provided
3. Number of agro industrial hubs established, maintained or operationalized	5	n/a

COCONUT PRODUCTIVITY ENHANCEMENT (CPE)

SUBPROGRAM

Output Indicators

1. Number of coconut seedlings planted	19,829,512 (2016)	4,433,000
2. Survival percentage of coconut seedlings planted in the last three (3) years	85%	85%
3. Increase in area planted with coconut seeds (in hectares)	3,500,000 (2016)	31,000

COCONUT RESEARCH AND DEVELOPMENT

SUBPROGRAM

Output Indicators

1. Number of coconut product research conducted	5	2
2. Number of coconut product research completed	5	2

OIL PALM INDUSTRY DEVELOPMENT PROGRAM**Outcome Indicators**

1. Increase in average annual (gross) income of oil palm farmers (per hectare)	P50,000.00	no data provided
2. Percentage increase in yield of oil palm products	10T / ha	no data provided

OIL PALM PRODUCTIVITY ENHANCEMENT SUBPROGRAM**Output Indicator**

1. Percentage of oil palms seedlings planted vis-a-vis total oil palm to be planted by the government	87,500 hectares	5.90%
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OIL PALM RESEARCH AND DEVELOPMENT SUBPROGRAM**Output Indicators**

1. Number of oil palm product research conducted	4	n/a
2. Number of oil palm product research completed	2	n/a