

**A. DEPARTMENT OF AGRICULTURE****A.1. NATIONAL DAIRY AUTHORITY****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

1. Economic opportunities in agriculture, forestry and fisheries expanded
2. Access to economic opportunities by small farmers and fisherfolk increased

**ORGANIZATIONAL OUTCOME**

Growth and competitiveness of the dairy sector enhanced

**PERFORMANCE INFORMATION****ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2021 TARGETS**

Growth and competitiveness of the dairy sector enhanced

**DAIRY INDUSTRY DEVELOPMENT PROGRAM****Outcome Indicators**

1. Percentage increase in the gross income (milk revenue) of farmers from previous year
2. Percentage of children with weight gains over the targeted number of children served with milk

P414,303.17 (2019)  
2,085 children  
2021 Target Beneficiaries

15%  
90%

**Output Indicators**

1. Number of dairy farmers / cooperatives trained
2. Total dairy animals inventory accumulated through build-up of existing local animals and animal infusion in dairy areas
3. Percentage increase in the number of children served in milk feeding program
4. Volume of milk produced (million liters)

1,848 (2019)  
  
54,961 (2019)  
10,239 children  
(2017-2019)  
17.22 (2019)

1,000  
  
71,594  
20%  
(2,085 children)  
24.74