

A. DEPARTMENT OF AGRICULTURE

A.1. NATIONAL DAIRY AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Economic opportunities in agriculture, forestry and fisheries expanded
2. Access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL OUTCOME

Growth and competitiveness of the dairy sector enhanced

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2021 TARGETS
Growth and competitiveness of the dairy sector enhanced		
DAIRY INDUSTRY DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Percentage increase in the gross income (milk revenue) of farmers from previous year	P414,303.17 (2019)	15%
2. Percentage of children with weight gains over the targeted number of children served with milk	2,085 children 2021 Target Beneficiaries	90%
Output Indicators		
1. Number of dairy farmers / cooperatives trained	1,848 (2019)	1,000
2. Total dairy animals inventory accumulated through build-up of existing local animals and animal infusion in dairy areas	54,961 (2019)	71,594
3. Percentage increase in the number of children served in milk feeding program	10,239 children (2017-2019)	20% (2,085 children)
4. Volume of milk produced (million liters)	17.22 (2019)	24.74

A.2. NATIONAL FOOD AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Market efficiency improved

ORGANIZATIONAL OUTCOME

Food security for rice and corn ensured

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2021 TARGETS
Food security for rice and corn ensured		

BUFFER STOCKING PROGRAM

Outcome Indicator

1. Rate of compliance to the Strategic Rice Reserve at national level	100% (15 days)	100% (15 days)
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Output Indicators

1. Volume of domestic palay procured (metric tons)	118,496	368,421
2. Percentage of total stored stocks maintained in good and consumable condition	98%	99%

A.3. PHILIPPINE COCONUT AUTHORITY**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Economic opportunities in agriculture, forestry and fisheries expanded

ORGANIZATIONAL OUTCOME

Growth and Competitiveness of the Coconut and Oil Palm Industry Enhanced

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2021 TARGETS**

Growth and Competitiveness of the Coconut and Oil Palm Industry Enhanced

COCONUT INDUSTRY DEVELOPMENT PROGRAM

Outcome Indicators

1. Increase in average annual (gross) income of coconut farmers	P28,142.38	no data provided
2. Average nut yield of coconut palms per year (nuts/tree/year)	45	64
3. Increase in recovery rate	60%	no data provided

COCONUT ENTERPRISE DEVELOPMENT (COED)**SUBPROGRAM**

Output Indicators

1. Number of consolidated / federated KANIB SCFOs / Cooperatives at the provincial level	40	no data provided
2. Number of KANIB SCFOs / Cooperatives generating own revenue (village level)	242	no data provided
3. Number of agro industrial hubs established, maintained or operationalized	5	n/a

COCONUT PRODUCTIVITY ENHANCEMENT (CPE)**SUBPROGRAM**

Output Indicators

1. Number of coconut seedlings planted	19,829,512 (2016)	4,433,000
2. Survival percentage of coconut seedlings planted in the last three (3) years	85%	85%
3. Increase in area planted with coconut seeds (in hectares)	3,500,000 (2016)	31,000

COCONUT RESEARCH AND DEVELOPMENT**SUBPROGRAM**

Output Indicators

1. Number of coconut product research conducted	5	2
2. Number of coconut product research completed	5	2

OIL PALM INDUSTRY DEVELOPMENT PROGRAM

Outcome Indicators

1. Increase in average annual (gross) income of oil palm farmers (per hectare)	P50,000.00	no data provided
2. Percentage increase in yield of oil palm products	10T / ha	no data provided

OIL PALM PRODUCTIVITY ENHANCEMENT SUBPROGRAM

Output Indicator

1. Percentage of oil palms seedlings planted vis-a-vis total oil palm to be planted by the government	87,500 hectares	5.90%
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OIL PALM RESEARCH AND DEVELOPMENT SUBPROGRAM

Output Indicators

1. Number of oil palm product research conducted	4	n/a
2. Number of oil palm product research completed	2	n/a

A.4. PHILIPPINE CROP INSURANCE CORPORATION**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

1. Economic opportunities in agriculture, forestry and fisheries expanded
2. Access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL OUTCOME

Financial risk protection for agricultural producers increased

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)**

Financial risk protection for agricultural producers increased

CROP INSURANCE PROGRAM

Outcome Indicators

	<u>BASELINE</u>	<u>2021 TARGETS</u>
1. Percentage increase in the number of subsistence farmers and fisherfolks provided with agricultural insurance over total number of RSBSA-listed subsistence farmers and fisherfolks	15% (2019)	20%
2. Level of insurance coverage on crops and non-crop agricultural assets (in Million pesos)	52,212.122 (2019)	52,212.122
Output Indicators		
1. Number of RSBSA-listed subsistence farmers / fisherfolks covered/insured	1,630,000 (2019)	2,126,192
2. Percentage of available government premium subsidy (GPS) applied/ used up	100% (2019)	100%
3. Percentage of claims with complete documents settled the prescribed period	70% (2019)	100%

A.5. PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

1. Economic opportunities in agriculture, forestry and fisheries expanded
2. Access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL OUTCOME

Fish ports and other post-harvest facilities and services enhanced

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2021 TARGETS
Fish ports and other post-harvest facilities and services enhanced		
FISHERIES INFRASTRUCTURE DEVELOPMENT PROGRAM		
Outcome Indicator		
1. Number of fish port / fishery infrastructure facilities and services rated as satisfactory or better	8	8
Output Indicators		
1. Number of fish ports constructed / rehabilitated / improved	6	142
2. Percentage of fish port projects completed according to plan schedule	17%	100%

A.6. PHILIPPINE RICE RESEARCH INSTITUTE**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

1. Economic opportunities in agriculture, forestry and fisheries expanded
2. Access to economic opportunities by small farmers and fisherfolk increased
3. Ecological integrity ensured and socioeconomic condition of resource-based communities improved through sustainable integrated area development

ORGANIZATIONAL OUTCOME

Adoption of high-quality seeds of developed / released rice varieties and other technologies increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2021 TARGETS
Adoption of high-quality seeds of developed / released rice varieties and other technologies increased		
RESEARCH AND DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Percentage of farmers who adopted at least three rice and rice-based technologies in the project sites	0	100%

2. Increase in palay yield in the project sites	4.91 t/ha in irrigated (2017 Dry Season) > 3 t/ha in rainfed (2017 Dry Season)	1 t / ha in irrigated 0.5 t / ha in rainfed
3. Reduction in palay production cost	14.66 pesos/kg (2017 Dry Season)	10 pesos / kg
Output Indicators		
1. Number of research projects implemented	114 (2017)	77
2. Percentage of research projects completed	100% (new projects started in 2018)	100%
3. Number of farmers trained on rice production	582 (2017)	1,918

A.7. SUGAR REGULATORY ADMINISTRATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Economic opportunities in agriculture, forestry and fisheries expanded
2. Access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL OUTCOME

Growth and competitiveness of the sugarcane industry sustained

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)

Growth and competitiveness of the sugarcane industry sustained

SUGARCANE INDUSTRY DEVELOPMENT PROGRAM

	BASELINE	2021 TARGETS
Outcome Indicators		
1. Increase(Decrease) in MMT of Sugar produced	2.238	-0.014
2. Increase in yield of sugarcane farms (TC / Ha)	56.25	-0.65
Output Indicators		
1. Number of block farms established organized or made operational	62	0
2. Number of scholarship beneficiaries funded		
CHED	508	0
TESDA	800	0
SRA	60	0