

Q.4. SURIGAO STATE COLLEGE OF TECHNOLOGY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 400,734,000
 =====

New Appropriations, by Program
 =====

Current Operating Expenditures

PROGRAMS	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
General Administration and Support	P 60,574,000	P 33,302,000	P	P 93,876,000

Operations	163,325,000	70,999,000	72,534,000	306,858,000
HIGHER EDUCATION PROGRAM	163,325,000	58,757,000	72,534,000	294,616,000
ADVANCED EDUCATION PROGRAM		2,934,000		2,934,000
RESEARCH PROGRAM		6,217,000		6,217,000
TECHNICAL ADVISORY EXTENSION PROGRAM		3,091,000		3,091,000
TOTAL NEW APPROPRIATIONS	P 223,899,000	P 104,301,000	P 72,534,000	P 400,734,000

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 19,649,000	P 33,302,000		P 52,951,000
Administration of Personnel Benefits	40,925,000			40,925,000
Sub-total, General Administration and Support	60,574,000	33,302,000		93,876,000
Operations				
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	163,325,000	58,757,000	72,534,000	294,616,000
HIGHER EDUCATION PROGRAM	163,325,000	58,757,000	72,534,000	294,616,000
Provision of Higher Education Services	163,325,000	57,757,000		221,082,000
Project(s)				
Locally-Funded Project(s)		1,000,000	72,534,000	73,534,000
Improvement of Technology Building			10,000,000	10,000,000
Rehabilitation and Establishment of Crop Production Center			10,000,000	10,000,000
Repair & Improvement of FITS Center			5,000,000	5,000,000
Construction of Agriculture Laboratory Herbarium			2,000,000	2,000,000
Food Processing Building including equipment			20,000,000	20,000,000

GENERAL APPROPRIATIONS ACT, FY 2021

Improvement of Fish Processing			9,534,000	9,534,000
Improvement of Water System			6,000,000	6,000,000
Conduct of Activities for Sports and Culture Development		500,000		500,000
ICT Connection and Other Equipment		500,000		500,000
Construction of Administration Building with Academic Classrooms (SSCT-Malimono Campus)			10,000,000	10,000,000
Higher education research improved to promote economic productivity and innovation		9,151,000		9,151,000
ADVANCED EDUCATION PROGRAM		2,934,000		2,934,000
Provision of Advanced Education Services		2,934,000		2,934,000
RESEARCH PROGRAM		6,217,000		6,217,000
Conduct of Research Services		6,217,000		6,217,000
Community engagement increased		3,091,000		3,091,000
TECHNICAL ADVISORY EXTENSION PROGRAM		3,091,000		3,091,000
Provision of Extension Services		3,091,000		3,091,000
Sub-total, Operations	163,325,000	70,999,000	72,534,000	306,858,000
TOTAL NEW APPROPRIATIONS	P 223,899,000	P 104,301,000	P 72,534,000	P 400,734,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

140,288

Total Permanent Positions

140,288

Other Compensation Common to All

Personnel Economic Relief Allowance

7,104

Representation Allowance

120

Transportation Allowance

120

Clothing and Uniform Allowance

1,776

Honoraria

836

Mid-Year Bonus - Civilian

11,691

Year End Bonus	11,691
Cash Gift	1,480
Productivity Enhancement Incentive	1,480
Step Increment	350

Total Other Compensation Common to All	36,648

Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	499
Lump-sum for filling of Positions - Civilian	38,951

Total Other Compensation for Specific Groups	39,450

Other Benefits	
PAG-IBIG Contributions	355
PhilHealth Contributions	1,553
Employees Compensation Insurance Premiums	355
Loyalty Award - Civilian	170
Terminal Leave	1,974

Total Other Benefits	4,407

Non-Permanent Positions	3,106

Total Personnel Services	223,899

Maintenance and Other Operating Expenses	
Travelling Expenses	8,940
Training and Scholarship Expenses	9,313
Supplies and Materials Expenses	22,494
Utility Expenses	18,797
Communication Expenses	4,004
Awards/Rewards and Prizes	143
Survey, Research, Exploration and Development Expenses	50
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	233
Professional Services	3,571
General Services	19,324
Repairs and Maintenance	8,833
Taxes, Insurance Premiums and Other Fees	2,322
Other Maintenance and Operating Expenses	
Advertising Expenses	166
Printing and Publication Expenses	236
Representation Expenses	1,250
Transportation and Delivery Expenses	7
Rent/Lease Expenses	382
Membership Dues and Contributions to Organizations	88
Subscription Expenses	605
Other Maintenance and Operating Expenses	3,543

Total Maintenance and Other Operating Expenses	104,301

Total Current Operating Expenditures	328,200

Capital Outlays	
Property, Plant and Equipment Outlay	

Infrastructure Outlay	6,000
Buildings and Other Structures	66,534

Total Capital Outlays	72,534

TOTAL NEW APPROPRIATIONS	400,734
	=====