

N.S. NORTHERN BUKIDNON STATE COLLEGE

For operations, as indicated hereunder hereunder..... P 50,000,000

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New Appropriations, by Program

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Current Operating Expenditures

<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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PROGRAMS

Operations	P	35,720,000	P	9,580,000	P	4,700,000	P	50,000,000
HIGHER EDUCATION PROGRAM		35,720,000		9,580,000		4,700,000		50,000,000
TOTAL NEW APPROPRIATIONS	P	35,720,000	P	9,580,000	P	4,700,000	P	50,000,000

New Appropriations, by Programs

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total				
PROGRAMS								
Operations								
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	35,720,000	9,580,000	4,700,000	50,000,000				
HIGHER EDUCATION PROGRAM	35,720,000	9,580,000	4,700,000	50,000,000				
Provision of Higher Education Services	35,720,000	9,580,000	4,700,000	50,000,000				
TOTAL NEW APPROPRIATIONS	P	35,720,000	P	9,580,000	P	4,700,000	P	50,000,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Creation of New Positions

35,720

Total Personnel Services

35,720

Maintenance and Other Operating Expenses

Travelling Expenses

500

Training and Scholarship Expenses

500

Supplies and Materials Expenses

1,000

Utility Expenses

1,200

Communication Expenses

200

Repairs and Maintenance

5,140

Other Maintenance and Operating Expenses

1,040

GENERAL APPROPRIATIONS ACT, FY 2021

Total Maintenance and Other Operating Expenses	9,580
Total Current Operating Expenditures	45,300
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,000
Transportation and Equipment Outlay	1,800
Furnitures, Fixtures and Books Outlay	1,900
Total Capital Outlays	4,700
TOTAL NEW APPROPRIATIONS	50,000