

D.1. ABRA STATE INSTITUTE OF SCIENCE AND TECHNOLOGY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 256,533,000
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New Appropriations, by Program
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PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 40,871,000	P 5,512,000	P	P 46,383,000
Support to Operations	3,097,000	1,401,000	2,000,000	6,498,000
Operations	115,432,000	20,686,000	67,534,000	203,652,000
HIGHER EDUCATION PROGRAM	104,336,000	17,198,000	67,534,000	189,068,000
RESEARCH PROGRAM	5,847,000	1,784,000		7,631,000
TECHNICAL ADVISORY EXTENSION PROGRAM	5,249,000	1,704,000		6,953,000
TOTAL NEW APPROPRIATIONS	P 159,400,000	P 27,599,000	P 69,534,000	P 256,533,000

New Appropriations, by Programs/Activities/Projects
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PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 15,623,000	P 5,512,000	P	P 21,135,000
Administration of Personnel Benefits	25,248,000			25,248,000
Sub-total, General Administration and Support	40,871,000	5,512,000		46,383,000
Support to Operations				
Auxiliary Services	3,097,000	1,401,000		4,498,000
Project(s)				
Locally-Funded Project(s)			2,000,000	2,000,000
Construction of Three-Storey Girls Dormitory			2,000,000	2,000,000
Sub-total, Support to Operations	3,097,000	1,401,000	2,000,000	6,498,000

Operations

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

104,336,000 17,198,000 67,534,000 189,068,000

HIGHER EDUCATION PROGRAM

104,336,000 17,198,000 67,534,000 189,068,000

Provision of Higher Education Services

104,336,000 16,198,000 120,534,000

Project(s)

Locally-Funded Project(s)

1,000,000 67,534,000 68,534,000

Upgrading of Central Agriculture Laboratory Building

3,000,000 3,000,000

Completion of ASIST Bangued Gymnasium

2,000,000 2,000,000

Construction of ASIST YIT Building, Bangued Campus

20,000,000 20,000,000

Construction of Three-Storey Boys Dormitory, Lagangilang Campus

20,000,000 20,000,000

Construction of Tinguian-Ilokano Research and Extension Center, Main Campus

22,534,000 22,534,000

ICT Connection and Other Equipment

500,000 500,000

Conduct of Activities for Sports and Culture Development

500,000 500,000

Higher education research improved to promote economic productivity and innovation

5,847,000 1,784,000 7,631,000

RESEARCH PROGRAM

5,847,000 1,784,000 7,631,000

Conduct of Research Services

5,847,000 1,784,000 7,631,000

Community engagement increased

5,249,000 1,704,000 6,953,000

TECHNICAL ADVISORY EXTENSION PROGRAM

5,249,000 1,704,000 6,953,000

Provision of Extension Services

5,249,000 1,704,000 6,953,000

Sub-total, Operations

115,432,000 20,686,000 67,534,000 203,652,000

TOTAL NEW APPROPRIATIONS

P 159,400,000 P 27,599,000 P 69,534,000 P 256,533,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	104,965
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Total Permanent Positions	104,965
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Other Compensation Common to All

Personnel Economic Relief Allowance	5,400
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Representation Allowance	108
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Transportation Allowance	108
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Clothing and Uniform Allowance	1,350
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Mid-Year Bonus - Civilian	8,746
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Year End Bonus	8,746
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Cash Gift	1,125
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Productivity Enhancement Incentive	1,125
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Step Increment	263
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Total Other Compensation Common to All	26,971
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Other Compensation for Specific Groups

Lump-sum for filling of Positions - Civilian	25,196
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Total Other Compensation for Specific Groups	25,196
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Other Benefits

PAG-IBIG Contributions	269
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PhilHealth Contributions	1,109
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Employees Compensation Insurance Premiums	269
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Loyalty Award - Civilian	185
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Terminal Leave	52
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Total Other Benefits	1,884
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Non Permanent Positions

384

Total Personnel Services

159,400

Maintenance and Other Operating Expenses

Travelling Expenses	2,228
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Training and Scholarship Expenses	2,288
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Supplies and Materials Expenses	2,402
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Utility Expenses	4,073
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Communication Expenses	2,128
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Awards/Rewards and Prizes	30
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Survey, Research, Exploration and Development Expenses	375
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Confidential, Intelligence and Extraordinary Expenses	
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Extraordinary and Miscellaneous Expenses	121
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Professional Services	1,062
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General Services	2,125
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GENERAL APPROPRIATIONS ACT, FY 2021

Repairs and Maintenance	745
Taxes, Insurance Premiums and Other Fees	310
Other Maintenance and Operating Expenses	
Transportation and Delivery Expenses	20
Subscription Expenses	98
Other Maintenance and Operating Expenses	9,594

Total Maintenance and Other Operating Expenses	27,599

Total Current Operating Expenditures	186,999

Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	62,534
Buildings and Other Structures	7,000

Total Capital Outlays	69,534

TOTAL NEW APPROPRIATIONS	256,533
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