

# C.2. ILOCOS SUR POLYTECHNIC STATE COLLEGE

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder .....P 307,863,000  
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## New Appropriations, by Program

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### Current Operating Expenditures

PROGRAMS	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 58,907,000	P 7,323,000	P	P 66,230,000
Support to Operations	4,645,000			4,645,000
Operations	147,515,000	11,939,000	77,534,000	236,988,000
HIGHER EDUCATION PROGRAM	144,396,000	8,827,000	77,534,000	230,757,000

ADVANCED EDUCATION PROGRAM		2,072,000		2,072,000
RESEARCH PROGRAM	1,209,000	531,000		1,740,000
TECHNICAL ADVISORY EXTENSION PROGRAM	1,910,000	509,000		2,419,000
TOTAL NEW APPROPRIATIONS	P 211,067,000	P 19,262,000	P 77,534,000	P 307,863,000

New Appropriations, by Programs/Activities/Projects  
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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 35,975,000	P 7,323,000		P 43,298,000
Administration of Personnel Benefits	22,932,000			22,932,000
Sub-total, General Administration and Support	58,907,000	7,323,000		66,230,000
Support to Operations				
Auxiliary Services	4,645,000			4,645,000
Sub-total, Support to Operations	4,645,000			4,645,000
Operations				
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	144,396,000	8,827,000	77,534,000	230,757,000
HIGHER EDUCATION PROGRAM	144,396,000	8,827,000	77,534,000	230,757,000
Provision of Higher Education Services	144,396,000	7,827,000		152,223,000
Project(s)				
Locally-Funded Project(s)		1,000,000	77,534,000	78,534,000
Repair and Renovation of Academic Building Building Old High School/Computer Laboratory Phase II, Sta. Maria Campus			15,000,000	15,000,000
Construction of Academic Building with with Complete Amenities (and Demolition of Rizal-Magsaysay Building), Phase I, Tagudin Campus			25,000,000	25,000,000

## GENERAL APPROPRIATIONS ACT, FY 2021

Construction of Library with Facilities and Equipment			37,534,000	37,534,000
ICT Connection and Other Equipment		500,000		500,000
Conduct of Activities for Sports and Culture Development		500,000		500,000
Higher education research improved to promote economic productivity and innovation	1,209,000	2,603,000		3,812,000
ADVANCED EDUCATION PROGRAM		2,072,000		2,072,000
Provision of Advanced Education Services		2,072,000		2,072,000
RESEARCH PROGRAM	1,209,000	531,000		1,740,000
Conduct of Research Services	1,209,000	531,000		1,740,000
Community engagement increased	1,910,000	509,000		2,419,000
TECHNICAL ADVISORY EXTENSION PROGRAM	1,910,000	509,000		2,419,000
Provision of Extension Services	1,910,000	509,000		2,419,000
Sub-total, Operations	147,515,000	11,939,000	77,534,000	236,988,000
TOTAL NEW APPROPRIATIONS	P 211,067,000	P 19,262,000	P 77,534,000	P 307,863,000

## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	142,369
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Total Permanent Positions	142,369
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## Other Compensation Common to All

Personnel Economic Relief Allowance	8,400
Clothing and Uniform Allowance	2,100
Honoraria	2,396
Mid-Year Bonus - Civilian	11,865
Year End Bonus	11,865
Cash Gift	1,750
Productivity Enhancement Incentive	1,750
Step Increment	357

Total Other Compensation Common to All	40,483
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Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	791
Lump-sum for filling of Positions-Civilian	20,694
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Total Other Compensation for Specific Groups	21,485
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Other Benefits	
PAG-IBIG Contributions	421
PhilHealth Contributions	1,650
Employees Compensation Insurance Premiums	421
Terminal Leave	2,238
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Total Other Benefits	4,730
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Non-Permanent Positions	2,000
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Total Personnel Services	211,067
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Maintenance and Other Operating Expenses	
Travelling Expenses	2,090
Supplies and Materials Expenses	11,271
Utility Expenses	1,747
Communication Expenses	680
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	181
General Services	1,767
Repairs and Maintenance	520
Financial Assistance/Subsidy	83
Taxes, Insurance Premiums and Other Fees	100
Other Maintenance and Operating Expenses	
Representation Expenses	323
Other Maintenance and Operating Expenses	500
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Total Maintenance and Other Operating Expenses	19,262
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Total Current Operating Expenditures	230,329
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	77,534
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Total Capital Outlays	77,534
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TOTAL NEW APPROPRIATIONS	307,863
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