

B.6. RIZAL TECHNOLOGICAL UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), indicated indicated hereunder ..... P 592,522,000  
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New Appropriations, by Program  
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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 160,916,000	P 82,835,000	P 40,500,000	P 284,251,000
Support to Operations	9,795,000	666,000		10,461,000
Operations	234,485,000	13,325,000	50,000,000	297,810,000
HIGHER EDUCATION PROGRAM	212,589,000	12,281,000	50,000,000	274,870,000
ADVANCED EDUCATION PROGRAM	4,103,000	206,000		4,309,000
RESEARCH PROGRAM	8,708,000	435,000		9,143,000
TECHNICAL ADVISORY EXTENSION PROGRAM	9,085,000	403,000		9,488,000
TOTAL NEW APPROPRIATIONS	P 405,196,000	P 96,826,000	P 90,500,000	P 592,522,000

New Appropriations, by Programs/Activities/Projects  
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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 28,731,000	P 82,835,000	P 40,500,000	P 152,066,000

Administration of Personnel Benefits	132,185,000			132,185,000
Sub-total, General Administration and Support	160,916,000	82,835,000	40,500,000	284,251,000
Support to Operations				
Auxiliary Services	9,795,000	666,000		10,461,000
Sub-total, Support to Operations	9,795,000	666,000		10,461,000
Operations				
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	212,589,000	12,281,000	50,000,000	274,870,000
HIGHER EDUCATION PROGRAM	212,589,000	12,281,000	50,000,000	274,870,000
Provision of Higher Education Services	212,589,000	11,281,000	50,000,000	273,870,000
Project(s)				
Locally-Funded Project(s)		1,000,000		1,000,000
ICT Connection and Other Equipment		500,000		500,000
Conduct of Activities for Sports and Culture Development		500,000		500,000
Higher education research improved to promote economic productivity and innovation	12,811,000	641,000		13,452,000
ADVANCED EDUCATION PROGRAM	4,103,000	206,000		4,309,000
Provision of Advanced Education Services	4,103,000	206,000		4,309,000
RESEARCH PROGRAM	8,708,000	435,000		9,143,000
Conduct of Research Services	8,708,000	435,000		9,143,000
Community engagement increased	9,085,000	403,000		9,488,000
TECHNICAL ADVISORY EXTENSION PROGRAM	9,085,000	403,000		9,488,000
Provision of Extension Services	9,085,000	403,000		9,488,000
Sub-total, Operations	234,485,000	13,325,000	50,000,000	297,810,000
TOTAL NEW APPROPRIATIONS	P 405,196,000	P 96,826,000	P 90,500,000	P 592,522,000

New Appropriations, by Object of Expenditures  
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 (In Thousand Pesos)

## GENERAL APPROPRIATIONS ACT, FY 2021

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	205,325
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Total Permanent Positions	205,325
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## Other Compensation Common to All

Personnel Economic Relief Allowance	10,992
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Representation Allowance	180
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Transportation Allowance	60
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Clothing and Uniform Allowance	2,748
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Honoraria	7,692
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Mid-Year Bonus - Civilian	17,111
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Year End Bonus	17,111
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Cash Gift	2,290
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Productivity Enhancement Incentive	2,290
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Step Increment	513
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Total Other Compensation Common to All	60,987
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## Other Compensation for Specific Groups

Magna Carta for Public Health Workers	440
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Lump-sum for filling of Positions - Civilian	125,922
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Total Other Compensation for Specific Groups	126,362
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## Other Benefits

PAG-IBIG Contributions	549
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PhilHealth Contributions	2,305
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Employees Compensation Insurance Premiums	549
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Terminal Leave	6,263
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Total Other Benefits	9,666
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Non-Permanent Positions	2,856
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Total Personnel Services	405,196
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## Maintenance and Other Operating Expenses

Travelling Expenses	1,406
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Training and Scholarship Expenses	2,640
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Supplies and Materials Expenses	9,230
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Utility Expenses	39,500
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Communication Expenses	2,100
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Awards/Rewards and Prizes	75
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Confidential, Intelligence and Extraordinary Expenses	
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Extraordinary and Miscellaneous Expenses	200
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Professional Services	10,100
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General Services	25,600
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Repairs and Maintenance	1,350
Taxes, Insurance Premiums and Other Fees	1,780
Labor and Wages	500
Other Maintenance and Operating Expenses	
Advertising Expenses	200
Representation Expenses	840
Rent/Lease Expenses	300
Membership Dues and Contributions to Organizations	200
Subscription Expenses	300
Donations	5
Other Maintenance and Operating Expenses	500
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Total Maintenance and Other Operating Expenses	96,826
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Total Current Operating Expenditures	502,022
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	90,500
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Total Capital Outlays	90,500
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TOTAL NEW APPROPRIATIONS	592,522
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