

XXVII. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE

A. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE (PROPER)

For general administration and support, and operations, as indicated hereunder.....P 490,159,000
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New Appropriations, by Program
 =====

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 115,613,000	P 93,586,000		P 209,199,000
Operations	16,326,000	182,279,000	82,355,000	280,960,000
PRESIDENTIAL COMMUNICATIONS PROGRAM	16,326,000	182,279,000	82,355,000	280,960,000
TOTAL NEW APPROPRIATIONS	P 131,939,000	P 275,865,000	P 82,355,000	P 490,159,000

Special Provision(s)

1. Reporting and Posting Requirements. The Presidential Communications Operations Office (PCOO) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- a. URS or other electronic means for reports not covered by the URS until such a time that all agencies have migrated to the BTMS;
- and
- b. PCOO's website

The PCOO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Project(s). The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General management and supervision	P 115,613,000	P 93,586,000		P 209,199,000
Sub-total, General Administration and Support	115,613,000	93,586,000		209,199,000

GENERAL APPROPRIATIONS ACT, FY 2021

Operations				
Public access, engagement and understanding of Presidential policies and government programs achieved	16,326,000	182,279,000	82,355,000	280,960,000
PRESIDENTIAL COMMUNICATIONS PROGRAM	16,326,000	182,279,000	82,355,000	280,960,000
Formulation, coordination and implementation of integrated public information plans and programs	16,326,000	182,279,000	82,355,000	280,960,000
Sub-total, Operations	16,326,000	182,279,000	82,355,000	280,960,000
TOTAL NEW APPROPRIATIONS	P 131,939,000	P 275,865,000	P 82,355,000	P 490,159,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	100,968
Total Permanent Positions	100,968

Other Compensation Common to All

Personnel Economic Relief Allowance	3,264
Representation Allowance	2,892
Transportation Allowance	2,892
Clothing and Uniform Allowance	816
Mid-Year Bonus - Civilian	8,414
Year End Bonus	8,414
Cash Gift	680
Productivity Enhancement Incentive	680
Step Increment	252
Total Other Compensation Common to All	28,304

Other Benefits

PAG-IBIG Contributions	163
PhilHealth Contributions	777
Employees Compensation Insurance Premiums	163
Loyalty Award - Civilian	15
Total Other Benefits	1,118

Non-Permanent Positions	1,549
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Total Personnel Services	131,939
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Maintenance and Other Operating Expenses

Travelling Expenses	62,332
Training and Scholarship Expenses	16,018
Supplies and Materials Expenses	29,396
Utility Expenses	6,402
Communication Expenses	34,009
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,928
Professional Services	9,920
General Services	8,060
Repairs and Maintenance	9,486
Taxes, Insurance Premiums and Other Fees	818
Other Maintenance and Operating Expenses	
Advertising Expenses	1,068
Representation Expenses	16,000
Transportation and Delivery Expenses	2,030
Rent/Lease Expenses	12,492
Subscription Expenses	10,089
Other Maintenance and Operating Expenses	54,817

Total Maintenance and Other Operating Expenses	275,865

Total Current Operating Expenditures	407,804

Capital Outlays	
Property, Plant and Equipment Outlay	
Building and Other Structures	79,400
Machinery and Equipment Outlay	2,955

Total Capital Outlays	82,355

TOTAL NEW APPROPRIATIONS	490,159
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B. BUREAU OF BROADCAST SERVICES

For general administration and support, and operations, as indicated hereunder.....P 384,197,000
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New Appropriations, by Program
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PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 42,038,000	P 49,206,000	P	P 91,244,000
Operations	191,986,000	95,728,000	5,239,000	292,953,000
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PUBLIC RADIO BROADCASTING PROGRAM	191,986,000	95,728,000	5,239,000	292,953,000
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TOTAL NEW APPROPRIATIONS	P 234,024,000	P 144,934,000	P 5,239,000	384,197,000
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GENERAL APPROPRIATIONS ACT, FY 2021

Special Provision(s)

1. **Reporting and Posting Requirements.** The Bureau of Broadcast Services (BBS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

a. URS or other electronic means for reports not covered by the URS until such a time that all agencies have migrated to the BTMS; and

b. BBS' website

The BBS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Project(s).** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General management and supervision	P 37,333,000	P 49,206,000		P 86,539,000
Administration of Personnel Benefits	4,705,000			4,705,000
Sub-total, General Administration and Support	42,038,000	49,206,000		91,244,000
Operations				
Public access, engagement and understanding of Presidential policies and government programs achieved	191,986,000	95,728,000	5,239,000	292,953,000
PUBLIC RADIO BROADCASTING PROGRAM	191,986,000	95,728,000	5,239,000	292,953,000
Production and transmission of various types of radio programs, including news and other special features	120,872,000	49,641,000		170,513,000
Maintenance and operation of radio stations nationwide	71,114,000	40,767,000	5,239,000	117,120,000
Provision of creative services for the production of radio dramas and other special programs		5,320,000		5,320,000
Sub-total, Operations	191,986,000	95,728,000	5,239,000	292,953,000
TOTAL NEW APPROPRIATIONS	P 234,024,000	P 144,934,000	P 5,239,000	P 384,197,000

New Appropriations, by Object of Expenditures(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

177,761

Total Permanent Positions

177,761

Other Compensation Common to All

Personnel Economic Relief Allowance

10,704

Representation Allowance

168

Transportation Allowance

168

Clothing and Uniform Allowance

2,676

Mid-Year Bonus - Civilian

14,814

Year End Bonus

14,814

Cash Gift

2,230

Productivity Enhancement Incentive

2,230

Step Increment

445

Total Other Compensation Common to All

48,249

Other Benefits

PAG-IBIG Contributions

535

PhilHealth Contributions

2,239

Employees Compensation Insurance Premiums

535

Terminal Leave

4,705

Total Other Benefits

8,014

Total Personnel Services

234,024

Maintenance and Other Operating Expenses

Travelling Expenses

7,491

Training and Scholarship Expenses

1,000

Supplies and Materials Expenses

9,859

Utility Expenses

32,376

Communication Expenses

14,513

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

118

Professional Services

32,640

General Services

25,923

Repairs and Maintenance

10,150

Taxes, Insurance Premiums and Other Fees

1,730

Other Maintenance and Operating Expenses

Advertising Expenses

70

Printing and Publication Expenses

70

Representation Expenses

2,995

Transportation and Delivery Expenses

320

Rent/Lease Expenses	2,887
Membership Dues and Contribution to Organizations	50
Subscription Expenses	1,282
Donations	50
Other Maintenance and Operating Expenses	1,410

Total Maintenance and Other Operating Expenses	144,934

Total Current Operating Expenditures	378,958

Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	146
Machinery and Equipment Outlay	5,093

Total Capital Outlays	5,239

TOTAL NEW APPROPRIATIONS	384,197

C. BUREAU OF COMMUNICATIONS SERVICES

For general administration and support, and operations, as indicated hereunder.....P 65,056,000
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New Appropriations, by Program
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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 14,238,000	P 12,868,000		P 27,106,000
Operations	24,645,000	9,135,000	4,170,000	37,950,000
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GOVERNMENT COMMUNICATIONS PROGRAM	24,645,000	9,135,000	4,170,000	37,950,000
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TOTAL NEW APPROPRIATIONS	P 38,883,000	P 22,003,000	P 4,170,000	P 65,056,000
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Special Provision(s)

1. **Reporting and Posting Requirements.** The Bureau of Communications Services (BCS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- a. URS or other electronic means for reports not covered by the URS until such a time that all agencies have migrated to the BTMS; and
- b. BCS' website

The BCS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Project(s).** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

					<u>Current Operating Expenditures</u>					
					<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>			
					<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	<u>Total</u>		
						<u>Operating</u>				
						<u>Expenses</u>				
PROGRAMS										
General Administration and Support										
General management and supervision										
					P	14,238,000	P	12,868,000	P	27,106,000
Sub-total, General Administration and Support						14,238,000		12,868,000		27,106,000
Operations										
Public access, engagement and understanding of Presidential policies and government programs achieved										
						24,645,000		9,135,000		4,170,000
										37,950,000
GOVERNMENT COMMUNICATIONS PROGRAM						24,645,000		9,135,000		4,170,000
Development and production of special publications and audio-visual information/communication materials						16,300,000		3,398,000		2,270,000
Production and dissemination of print publications						8,345,000		3,734,000		1,900,000
Research, planning and evaluation								2,003,000		2,003,000
Sub-total, Operations						24,645,000		9,135,000		4,170,000
TOTAL NEW APPROPRIATIONS					P	38,883,000	P	22,003,000	P	4,170,000
										65,056,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

 Basic Salary

29,728

Total Permanent Positions

29,728

GENERAL APPROPRIATIONS ACT, FY 2021

Other Compensation Common to All	
Personnel Economic Relief Allowance	1,800
Representation Allowance	288
Transportation Allowance	288
Clothing and Uniform Allowance	450
Mid-Year Bonus - Civilian	2,477
Year End Bonus	2,477
Cash Gift	375
Productivity Enhancement Incentive	375
Step Increment	75

Total Other Compensation Common to All	8,605

Other Benefits	
PAG-IBIG Contributions	90
PhilHealth Contributions	335
Employees Compensation Insurance Premiums	90
Loyalty Award - Civilian	35

Total Other Benefits	550

Total Personnel Services	38,883

Maintenance and Other Operating Expenses	
Travelling Expenses	149
Training and Scholarship Expenses	832
Supplies and Materials Expenses	2,891
Utility Expenses	2,849
Communication Expenses	1,514
Survey, Research, Exploration and Development Expenses	41
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	140
General Services	652
Repairs and Maintenance	2,843
Taxes, Insurance Premiums and Other Fees	180
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	2,601
Rent/Lease Expenses	4,587
Subscription Expenses	430
Other Maintenance and Operating Expenses	2,158

Total Maintenance and Other Operating Expenses	22,003

Total Current Operating Expenditures	60,886

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	4,170

Total Capital Outlays	4,170

TOTAL NEW APPROPRIATIONS	65,056

D. NATIONAL PRINTING OFFICE

For general administration and support, and operations, as indicated hereunder.....P 10,909,000
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New Appropriations, by Program
 =====

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 1,832,000			P 1,832,000
Operations	9,077,000			9,077,000
NATIONAL PRINTING PROGRAM	9,077,000			9,077,000
TOTAL NEW APPROPRIATIONS	P 10,909,000			P 10,909,000

Special Provision(s)

1. **Revolving Fund for the National Printing Office.** The revolving fund constituted from income derived from the production and other printing activities of the National Printing Office (NPO) shall be used to cover its operating requirements consistent with Section 3 of E.O. No. 378 s. 2004. Disbursements shall be made in accordance with budgeting, accounting and auditing rules and regulations.

2. **Appropriations for the National Printing Office.** The amount of Ten Million Nine Hundred Nine Thousand Pesos (P10,909,000) appropriated herein for Personnel Services shall be used exclusively for deficiencies in the payment of regular pay, allowances and benefits of NPO personnel. In no case shall said amount be used for any other purpose.

3. **Reporting and Posting Requirements.** The NPO shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- a. URS or other electronic means for reports not covered by the URS until such a time that all agencies have migrated to the BTMS; and
- b. NPO's website

The NPO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Project(s).** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
 =====

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General management and supervision	P 1,832,000			P 1,832,000
Sub-total, General Administration and Support	1,832,000			1,832,000

GENERAL APPROPRIATIONS ACT, FY 2021

Operations		
Responsive and self-sustaining printing operations achieved	9,077,000	9,077,000
NATIONAL PRINTING PROGRAM	9,077,000	9,077,000
Production, planning and control of printing and binding activities	566,000	566,000
Maintenance and repair of printing machines	686,000	686,000
Type setting, monotyping and photolithographic services	2,639,000	2,639,000
Press operation and cutting into standard forms and binding of printed materials	4,667,000	4,667,000
Storing, shipping and trucking of finished products	519,000	519,000
Sub-total, Operations	9,077,000	9,077,000
TOTAL NEW APPROPRIATIONS	P 10,909,000	P 10,909,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	8,206
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Total Permanent Positions	8,206
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Other Compensation Common to All

Personnel Economic Relief Allowance	646
Representation Allowance	34
Transportation Allowance	34
Clothing and Uniform Allowance	162
Mid-Year Bonus - Civilian	684
Year End Bonus	684
Cash Gift	134
Productivity Enhancement Incentive	135
Step Increment	21

Total Other Compensation Common to All	2,534
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Other Benefits	
PAG-IBIG Contributions	32
PhilHealth Contributions	104
Employees Compensation Insurance Premiums	33
Total Other Benefits	169
Total Personnel Services	10,909
Total Current Operating Expenditures	10,909
TOTAL NEW APPROPRIATIONS	10,909

E. NEWS AND INFORMATION BUREAU

For general administration and support, and operations, as indicated hereunder..... P 125,273,000

New Appropriations, by Program
 =====

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 16,863,000	P 9,444,000	P 1,765,000	P 28,072,000
Operations	68,590,000	28,611,000		97,201,000
GOVERNMENT NEWS INFORMATION AND MEDIA SERVICES PROGRAM	68,590,000	28,611,000		97,201,000
TOTAL NEW APPROPRIATIONS	P 85,453,000	P 38,055,000	P 1,765,000	P 125,273,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The News and Information Bureau (NIB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

a. URS or other electronic means for reports not covered by the URS until such a time that all agencies have migrated to the BTMS; and

b. NIB's website

The NIB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Project(s).** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
 =====

<u>Current Operating Expenditures</u>			
<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

GENERAL APPROPRIATIONS ACT, FY 2021

PROGRAMS

General Administration and Support								
General management and supervision	P	16,333,000	P	9,444,000	P	1,765,000	P	27,542,000
Administration of Personnel Benefits		530,000						530,000
Sub-total, General Administration and Support		16,863,000		9,444,000		1,765,000		28,072,000
Operations								
Public access, engagement and understanding of Presidential policies and government programs achieved		68,590,000		28,611,000				97,201,000
GOVERNMENT NEWS INFORMATION AND MEDIA SERVICES PROGRAM		68,590,000		28,611,000				97,201,000
Provision of media coverage of Presidential activities and media relations and accreditation		21,253,000		13,384,000				34,637,000
Provision of daily news and services to both local and foreign public on the activities of the government and the Presidency		47,337,000		15,227,000				62,564,000
Sub-total, Operations		68,590,000		28,611,000				97,201,000
TOTAL NEW APPROPRIATIONS	P	85,453,000	P	38,055,000	P	1,765,000	P	125,273,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	65,391
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Total Permanent Positions	65,391
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Other Compensation Common to All

Personnel Economic Relief Allowance	3,792
Representation Allowance	210
Transportation Allowance	210
Clothing and Uniform Allowance	948
Mid-Year Bonus - Civilian	5,449
Year End Bonus	5,449
Cash Gift	790
Productivity Enhancement Incentive	790
Step Increment	163

Total Other Compensation Common to All	17,801
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Other Benefits	
PAG-IBIG Contributions	189
PhilHealth Contributions	810
Employees Compensation Insurance Premiums	189
Terminal Leave	530

Total Other Benefits	1,718

Non-Permanent Positions	543

Total Personnel Services	85,453

Maintenance and Other Operating Expenses	
Travelling Expenses	7,999
Training and Scholarship Expenses	625
Supplies and Materials Expenses	8,227
Utility Expenses	3,978
Communication Expenses	4,881
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	7,195
General Services	1,113
Repairs and Maintenance	985
Taxes, Insurance Premiums and Other Fees	50
Other Maintenance and Operating Expenses	
Advertising Expenses	1
Printing and Publication Expenses	425
Transportation and Delivery Expenses	106
Rent/Lease Expenses	1,554
Membership Dues and Contributions to Organizations	6
Other Maintenance and Operating Expenses	792

Total Maintenance and Other Operating Expenses	38,055

Total Current Operating Expenditures	123,508

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,765

Total Capital Outlays	1,765

TOTAL NEW APPROPRIATIONS	125,273
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F. PHILIPPINE INFORMATION AGENCY

For general administration and support, and operations, as indicated hereunder.....P 300,759,000
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New Appropriations, by Program
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<u>Current Operating Expenditures</u>			
	Maintenance		
	and Other		
Personnel	Operating	Capital	
Services	Expenses	Outlays	Total
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GENERAL APPROPRIATIONS ACT, FY 2021

PROGRAMS

General Administration and Support	P	31,590,000	P	34,661,000	P	2,548,000	P	68,799,000
Operations		154,814,000		77,146,000				231,960,000
DEVELOPMENT COMMUNICATION PROGRAM		154,814,000		77,146,000				231,960,000
TOTAL NEW APPROPRIATIONS	P	186,404,000	P	111,807,000	P	2,548,000	P	300,759,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Information Agency (PIA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- URS or other electronic means for reports not covered by the URS until such a time that all agencies have migrated to the BTMS; and
- PIA's website

The PIA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Project(s).** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total			
PROGRAMS								
General Administration and Support								
General management and supervision	P	21,455,000	P	31,661,000	P	2,548,000	P	55,664,000
Training of PIA personnel		6,327,000		3,000,000				9,327,000
Administration of Personnel Benefits		3,808,000						3,808,000
Sub-total, General Administration and Support		31,590,000		34,661,000		2,548,000		68,799,000
Operations								
Public access, engagement and understanding of Presidential policies and government programs achieved		154,814,000		77,146,000				231,960,000
DEVELOPMENT COMMUNICATION PROGRAM		154,814,000		77,146,000				231,960,000
Coordination, monitoring and evaluation		7,156,000		1,204,000				8,360,000
Communication research		11,033,000		1,204,000				12,237,000
Production of developmental information		13,321,000		1,326,000				14,647,000
Information systems development and maintenance		5,942,000		1,372,000				7,314,000

Dissemination of developmental information	108,932,000	71,040,000	179,972,000
Institutional networking and capability building	8,430,000	1,000,000	9,430,000
Sub-total, Operations	154,814,000	77,146,000	231,960,000
TOTAL NEW APPROPRIATIONS	P 186,404,000 P	111,807,000 P	2,548,000 P 300,759,000
New Appropriations, by Object of Expenditures			
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(In Thousand Pesos)			
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary			140,305
Total Permanent Positions			140,305
Other Compensation Common to All			
Personnel Economic Relief Allowance			7,824
Representation Allowance			960
Transportation Allowance			960
Clothing and Uniform Allowance			1,956
Mid-Year Bonus - Civilian			11,692
Year End Bonus			11,692
Cash Gift			1,630
Productivity Enhancement Incentive			1,630
Step Increment			350
Total Other Compensation Common to All			38,694
Other Compensation for Specific Groups			
Anniversary Bonus - Civilian			1,005
Other Benefits			1,005
PAG-IBIG Contributions			391
PhilHealth Contributions			1,635
Employees Compensation Insurance Premiums			391
Loyalty Award-Civilian			175
Terminal Leave			3,808
Total Other Benefits			6,400
Total Personnel Services			186,404
Maintenance and Other Operating Expenses			
Travelling Expenses			7,069
Training and Scholarship Expenses			600
Supplies and Materials Expenses			16,055
Utility Expenses			12,703
Communication Expenses			10,709

Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	348
Professional Services	19,141
General Services	15,214
Repairs and Maintenance	2,538
Taxes, Insurance Premiums and Other Fees	1,779
Other Maintenance and Operating Expenses	
Advertising Expenses	1,520
Printing and Publication Expenses	118
Representation Expenses	13,064
Transportation and Delivery Expenses	10
Rent/Lease Expenses	8,808
Membership Dues and Contributions to Organizations	94
Subscription Expenses	2,037

Total Maintenance and Other Operating Expenses	111,807

Total Current Operating Expenditures	298,211

Capital Outlays	
Property, Plant and Equipment Outlay	
Building and Other Structures	2,548

Total Capital Outlays	2,548

TOTAL NEW APPROPRIATIONS	300,759
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G. PRESIDENTIAL BROADCAST STAFF (RTVM)

For general administration and support, and operations, as indicated hereunder.....P 173,142,000
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New Appropriations, by Program
 =====

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 17,507,000	P 13,442,000	P	30,949,000
Operations	47,502,000	81,539,000	13,152,000	142,193,000

PRESIDENTIAL DOCUMENTATION AND BROADCAST MANAGEMENT PROGRAM	47,502,000	81,539,000	13,152,000	142,193,000

TOTAL NEW APPROPRIATIONS	P 65,009,000	P 94,981,000	P 13,152,000	P 173,142,000

Special Provision(s)

1. Reporting and Posting Requirements. The Presidential Broadcast Staff (RTVM) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
 - a. URS or other electronic means for reports not covered by the URS until such a time that all agencies have migrated to the BTMS; and
 - b. PBS RTVM's website

The PBS-(RTVM) shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Project(s). The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General management and supervision	P 13,682,000	P 13,442,000		P 27,124,000
Administration of Personnel Benefits	3,825,000			3,825,000
Sub-total, General Administration and Support	17,507,000	13,442,000		30,949,000
Operations				
Public access, engagement and understanding of Presidential policies and government programs achieved	47,502,000	81,539,000	13,152,000	142,193,000
PRESIDENTIAL DOCUMENTATION AND BROADCAST MANAGEMENT PROGRAM	47,502,000	81,539,000	13,152,000	142,193,000
Provision of audio/video coverage of Presidential events and the Executives for documentation and broadcast dissemination; and production of developmental communication programs for public information	47,502,000	81,539,000	13,152,000	142,193,000
Sub-total, Operations	47,502,000	81,539,000	13,152,000	142,193,000
TOTAL NEW APPROPRIATIONS	P 65,009,000	P 94,981,000	P 13,152,000	P 173,142,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

 Personnel Services

 Civilian Personnel

 Permanent Positions

 Basic Salary

47,041

 Total Permanent Positions

47,041

GENERAL APPROPRIATIONS ACT, FY 2021

Other Compensation Common to All	
Personnel Economic Relief Allowance	2,808
Representation Allowance	288
Transportation Allowance	288
Clothing and Uniform Allowance	702
Mid-Year Bonus - Civilian	3,921
Year End Bonus	3,921
Cash Gift	585
Productivity Enhancement Incentive	585
Step Increment	118

Total Other Compensation Common to All	13,216

Other Benefits	
PAG-IBIG Contributions	140
PhilHealth Contributions	557
Employees Compensation Insurance Premiums	140
Loyalty Award - Civilian	90
Terminal Leave	3,825

Total Other Benefits	4,752

Total Personnel Services	65,009

Maintenance and Other Operating Expenses	
Travelling Expenses	46,400
Training and Scholarship Expenses	900
Supplies and Materials Expenses	10,514
Utility Expenses	1,078
Communication Expenses	8,520
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	8,500
General Services	2,000
Repairs and Maintenance	8,003
Taxes, Insurance Premiums and Other Fees	5,138
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	360
Representation Expenses	300
Rent/Lease Expenses	2,488
Subscription Expenses	644

Total Maintenance and Other Operating Expenses	94,981

Total Current Operating Expenditures	159,990

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	13,152

Total Capital Outlays	13,152

TOTAL NEW APPROPRIATIONS	173,142
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**GENERAL SUMMARY
PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE**

<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE (PROPER)	P 131,939,000	P 275,865,000	P 82,355,000	P 490,159,000
B. BUREAU OF BROADCAST SERVICES	234,024,000	144,934,000	5,239,000	384,197,000
C. BUREAU OF COMMUNICATIONS SERVICES	38,883,000	22,003,000	4,170,000	65,056,000
D. NATIONAL PRINTING OFFICE	10,909,000			10,909,000
E. NEWS AND INFORMATION BUREAU	85,453,000	38,055,000	1,765,000	125,273,000
F. PHILIPPINE INFORMATION AGENCY	186,404,000	111,807,000	2,548,000	300,759,000
G. PRESIDENTIAL BROADCAST STAFF (RTVM)	65,009,000	94,981,000	13,152,000	173,142,000
TOTAL NEW APPROPRIATIONS, PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE	P 752,621,000	P 687,645,000	P 109,229,000	P 1,549,495,000