

D. NATIONAL PRINTING OFFICE

For general administration and support, and operations, as indicated hereunder.....P 10,909,000  
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New Appropriations, by Program  
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				<u>Current Operating Expenditures</u>			
				<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
				<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	<u></u>
				<u>Expenses</u>	<u>Operating</u>	<u>Expenses</u>	<u>Outlays</u>
				<u>Expenses</u>	<u>Expenses</u>	<u>Expenses</u>	<u>Expenses</u>
<b>PROGRAMS</b>							
General Administration and Support	P	1,832,000					P 1,832,000
Operations		9,077,000					9,077,000
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NATIONAL PRINTING PROGRAM		9,077,000					9,077,000
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TOTAL NEW APPROPRIATIONS	P	10,909,000					P 10,909,000
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Special Provision(s)

1. **Revolving Fund for the National Printing Office.** The revolving fund constituted from income derived from the production and other printing activities of the National Printing Office (NPO) shall be used to cover its operating requirements consistent with Section 3 of E.O. No. 378 s. 2004. Disbursements shall be made in accordance with budgeting, accounting and auditing rules and regulations.

2. **Appropriations for the National Printing Office.** The amount of Ten Million Nine Hundred Nine Thousand Pesos (P10,909,000) appropriated herein for Personnel Services shall be used exclusively for deficiencies in the payment of regular pay, allowances and benefits of NPO personnel. In no case shall said amount be used for any other purpose.

3. **Reporting and Posting Requirements.** The NPO shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

a. URS or other electronic means for reports not covered by the URS until such a time that all agencies have migrated to the BTMS; and

b. NPO's website

The NPO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Project(s).** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects  
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				<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
				<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	<u></u>
				<u>Expenses</u>	<u>Operating</u>	<u>Expenses</u>	<u>Outlays</u>
				<u>Expenses</u>	<u>Expenses</u>	<u>Expenses</u>	<u>Expenses</u>
<b>PROGRAMS</b>							
General Administration and Support							
General management and supervision	P	1,832,000					P 1,832,000
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Sub-total, General Administration and Support		1,832,000					1,832,000
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GENERAL APPROPRIATIONS ACT, FY 2021

Operations		
Responsive and self-sustaining printing operations achieved	9,077,000	9,077,000
NATIONAL PRINTING PROGRAM	9,077,000	9,077,000
Production, planning and control of printing and binding activities	566,000	566,000
Maintenance and repair of printing machines	686,000	686,000
Type setting, monotyping and photolithographic services	2,639,000	2,639,000
Press operation and cutting into standard forms and binding of printed materials	4,667,000	4,667,000
Storing, shipping and trucking of finished products	519,000	519,000
Sub-total, Operations	9,077,000	9,077,000
TOTAL NEW APPROPRIATIONS	P 10,909,000	P 10,909,000

## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	8,206
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Total Permanent Positions	8,206
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## Other Compensation Common to All

Personnel Economic Relief Allowance	646
Representation Allowance	34
Transportation Allowance	34
Clothing and Uniform Allowance	162
Mid-Year Bonus - Civilian	684
Year End Bonus	684
Cash Gift	134
Productivity Enhancement Incentive	135
Step Increment	21

Total Other Compensation Common to All	2,534
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Other Benefits	
PAG-IBIG Contributions	32
PhilHealth Contributions	104
Employees Compensation Insurance Premiums	33
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Total Other Benefits	169
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Total Personnel Services	10,909
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Total Current Operating Expenditures	10,909
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TOTAL NEW APPROPRIATIONS	10,909
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