

XXVII. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE

A. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE (PROPER)

For general administration and support, and operations, as indicated hereunder.....P 490,159,000
=====

New Appropriations, by Program
=====Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 115,613,000	P 93,586,000		P 209,199,000
Operations	16,326,000	182,279,000	82,355,000	280,960,000
PRESIDENTIAL COMMUNICATIONS PROGRAM	16,326,000	182,279,000	82,355,000	280,960,000
TOTAL NEW APPROPRIATIONS	P 131,939,000	P 275,865,000	P 82,355,000	P 490,159,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Presidential Communications Operations Office (PCOO) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

a. URS or other electronic means for reports not covered by the URS until such a time that all agencies have migrated to the BTMS; and

b. PCOO's website

The PCOO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Project(s).** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
=====Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General management and supervision	P 115,613,000	P 93,586,000		P 209,199,000
Sub-total, General Administration and Support	115,613,000	93,586,000		209,199,000

Operations				
Public access, engagement and understanding of Presidential policies and government programs achieved	16,326,000	182,279,000	82,355,000	280,960,000
PRESIDENTIAL COMMUNICATIONS PROGRAM	16,326,000	182,279,000	82,355,000	280,960,000
Formulation, coordination and implementation of integrated public information plans and programs	16,326,000	182,279,000	82,355,000	280,960,000
Sub-total, Operations	16,326,000	182,279,000	82,355,000	280,960,000
TOTAL NEW APPROPRIATIONS	P 131,939,000	P 275,865,000	P 82,355,000	P 490,159,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	100,968
--------------	---------

Total Permanent Positions	100,968
---------------------------	---------

Other Compensation Common to All

Personnel Economic Relief Allowance	3,264
Representation Allowance	2,892
Transportation Allowance	2,892
Clothing and Uniform Allowance	816
Mid-Year Bonus - Civilian	8,414
Year End Bonus	8,414
Cash Gift	680
Productivity Enhancement Incentive	680
Step Increment	252

Total Other Compensation Common to All	28,304
--	--------

Other Benefits

PAG-IBIG Contributions	163
PhilHealth Contributions	777
Employees Compensation Insurance Premiums	163
Loyalty Award - Civilian	15

Total Other Benefits	1,118
----------------------	-------

Non-Permanent Positions	1,549
-------------------------	-------

Total Personnel Services	131,939
--------------------------	---------

Maintenance and Other Operating Expenses

Travelling Expenses	62,332
Training and Scholarship Expenses	16,018
Supplies and Materials Expenses	29,396
Utility Expenses	6,402
Communication Expenses	34,009
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,928
Professional Services	9,920
General Services	8,060
Repairs and Maintenance	9,486
Taxes, Insurance Premiums and Other Fees	818
Other Maintenance and Operating Expenses	
Advertising Expenses	1,068
Representation Expenses	16,000
Transportation and Delivery Expenses	2,030
Rent/Lease Expenses	12,492
Subscription Expenses	10,089
Other Maintenance and Operating Expenses	54,817

Total Maintenance and Other Operating Expenses	275,865
--	---------

Total Current Operating Expenditures	407,804
--------------------------------------	---------

Capital Outlays

Property, Plant and Equipment Outlay	
Building and Other Structures	79,400
Machinery and Equipment Outlay	2,955

Total Capital Outlays	82,355
-----------------------	--------

TOTAL NEW APPROPRIATIONS	490,159
--------------------------	---------