

III. OFFICE OF THE VICE-PRESIDENT

For general administration and support, and operations, as indicated hereunder.....P 900,000,000
=====

New Appropriations, by Program
=====Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 35,171,000	P 35,012,000	P 3,662,000	P 73,845,000
Operations	73,318,000	746,837,000	6,000,000	826,155,000
GOOD GOVERNANCE PROGRAM	73,318,000	746,837,000	6,000,000	826,155,000
TOTAL NEW APPROPRIATIONS	P 108,489,000	P 781,849,000	P 9,662,000	P 900,000,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Office of the Vice-President (OVP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) OVP's website.

The OVP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
=====Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 35,171,000	P 35,012,000	P 3,662,000	P 73,845,000
Sub-total, General Administration and Support	35,171,000	35,012,000	3,662,000	73,845,000
Operations				
Enhanced strategic partnership and advocacy on good governance	73,318,000	746,837,000	6,000,000	826,155,000

GOOD GOVERNANCE PROGRAM	73,318,000	746,837,000	6,000,000	826,155,000
Good Governance Engagements and Social Service Projects	73,318,000	746,837,000	6,000,000	826,155,000
Sub-total, Operations	73,318,000	746,837,000	6,000,000	826,155,000
TOTAL NEW APPROPRIATIONS	P 108,489,000	P 781,849,000	P 9,662,000	P 900,000,000
New Appropriations, by Object of Expenditures				
=====				
(In Thousand Pesos)				
Current Operating Expenditures				
Personnel Services				
Civilian Personnel				
Permanent Positions				
Basic Salary				73,257
Total Permanent Positions				73,257
Other Compensation Common to All				
Personnel Economic Relief Allowance				2,808
Representation Allowance				1,068
Transportation Allowance				1,068
Clothing and Uniform Allowance				702
Mid-Year Bonus - Civilian				6,105
Year End Bonus				6,105
Cash Gift				585
Productivity Enhancement Incentive				585
Step Increment				183
Total Other Compensation Common to All				19,209
Other Compensation for Specific Groups				
Anniversary Bonus - Civilian				460
Total Other Compensation for Specific Groups				460
Other Benefits				
PAG-IBIG Contributions				140
PhilHealth Contributions				655
Employees Compensation Insurance Premiums				140
Loyalty Award - Civilian				65
Total Other Benefits				1,000
Non-Permanent Positions				8,863

Military/Uniformed Personnel	
Other Compensation for Specific Groups	
Special Duty Allowance	5,700

Total Other Compensation for Specific Groups	5,700

Total Personnel Services	108,489

Maintenance and Other Operating Expenses	
Travelling Expenses	28,331
Training and Scholarship Expenses	4,000
Supplies and Materials Expenses	19,821
Utility Expenses	6,448
Communication Expenses	6,609
Survey, Research, Exploration and Development Expenses	25,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	620
Professional Services	51,777
General Services	11,240
Repairs and Maintenance	4,265
Repairs and Maintenance of Leased Assets	500
Financial Assistance/Subsidy	571,654
Taxes, Insurance Premiums and Other Fees	500
Other Maintenance and Operating Expenses	
Representation Expenses	26,572
Rent/Lease Expenses	16,000
Subscription Expenses	8,512

Total Maintenance and Other Operating Expenses	781,849

Total Current Operating Expenditures	890,338

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	3,662
Transportation Equipment Outlay	6,000

Total Capital Outlays	9,662

TOTAL NEW APPROPRIATIONS	900,000
	=====

GENERAL SUMMARY
OFFICE OF THE VICE-PRESIDENT

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE VICE-PRESIDENT	P 108,489,000	P 781,849,000	P 9,662,000	P 900,000,000
TOTAL NEW APPROPRIATIONS, OFFICE OF THE VICE-PRESIDENT	P 108,489,000	P 781,849,000	P 9,662,000	P 900,000,000