

W. PHILIPPINE SPACE AGENCY

For general administration and support, and operations, as indicated hereunder.....P 313,717,000
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New Appropriations, by Program
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 113,717,000	P 23,720,000	P	137,437,000
Operations		107,180,000	69,100,000	176,280,000
SPACE SCIENCE AND TECHNOLOGY APPLICATION (SSTA) PROGRAM		107,180,000	69,100,000	176,280,000
TOTAL NEW APPROPRIATIONS	P 220,897,000	P 92,820,000	P	313,717,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Space Agency (PhilSA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the Budget and Treasury Management System (BTMS); and
- (b) PhilSA's website.

The PhilSA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 113,717,000	23,720,000	P	137,437,000
Sub-total, General Administration and Support	113,717,000	23,720,000		137,437,000

Operations			
Enhanced national security, ecological integrity, economic opportunities and evidence-based decision-making from Space Science and Technology Application (SSTA) utilization, capacity-building, innovations and workforce	107,180,000	69,100,000	176,280,000
SPACE SCIENCE AND TECHNOLOGY APPLICATION (SSTA) PROGRAM	107,180,000	69,100,000	176,280,000
Research and development and capacity building	101,180,000	30,000,000	131,180,000
Technical operations and services	6,000,000	39,100,000	45,100,000
Sub-total, Operations	107,180,000	69,100,000	176,280,000
TOTAL NEW APPROPRIATIONS	P 220,897,000	P 92,820,000	P 313,717,000
New Appropriations, by Object of Expenditures			
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(In Thousand Pesos)			
Current Operating Expenditures			
Maintenance and Other Operating Expenses			
Travelling Expenses			2,350
Training and Scholarship Expenses			15,233
Supplies and Materials Expenses			2,005
Utility Expenses			5,200
Communication Expenses			2,400
Survey, Research, Exploration and Development Expenses			33,000
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses			522
Professional Services			66,267
General Services			4,000
Repairs and Maintenance			11,250
Financial Assistance/Subsidy			50,220
Taxes, Insurance Premiums and Other Fees			1,050
Other Maintenance and Operating Expenses			
Advertising Expenses			250
Printing and Publication Expenses			150
Representation Expenses			700
Transportation and Delivery Expenses			6,050
Rent/Lease Expenses			5,500
Subscription Expenses			14,750
Total Maintenance and Other Operating Expenses			220,897
Total Current Operating Expenditures			220,897
Capital Outlays			
Property, Plant and Equipment Outlay			
Machinery and Equipment Outlay			82,420
Transportation Equipment Outlay			10,400
Total Capital Outlays			92,820
TOTAL NEW APPROPRIATIONS			313,717
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