

U. PHILIPPINE DRUG ENFORCEMENT AGENCY

For general administration and support, and operations, as indicated hereunder..... P 3,237,680,000  
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**New Appropriations, by Program**  
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 104,003,000	P 118,389,000	P 56,445,000	P 278,837,000
Operations	1,483,413,000	1,345,450,000	129,980,000	2,958,843,000
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DANGEROUS DRUGS SUPPLY REDUCTION AND SUPPRESSION PROGRAM	1,483,413,000	1,345,450,000	129,980,000	2,958,843,000
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 1,587,416,000</b>	<b>P 1,463,839,000</b>	<b>P 186,425,000</b>	<b>P 3,237,680,000</b>
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**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Philippine Drug Enforcement Agency (PDEA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the Budget and Treasury Management System (BTMS); and
- (b) PDEA's website.

The PDEA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 104,003,000	P 118,389,000	P 56,445,000	P 278,837,000
National Capital Region (NCR)	104,003,000	118,389,000	56,445,000	278,837,000
Central Office	104,003,000	118,389,000	56,445,000	278,837,000
Sub-total, General Administration and Support	104,003,000	118,389,000	56,445,000	278,837,000
Operations				
Supply of drugs suppressed	1,483,413,000	1,345,450,000	129,980,000	2,958,843,000
DANGEROUS DRUGS SUPPLY REDUCTION AND SUPPRESSION PROGRAM	1,483,413,000	1,345,450,000	129,980,000	2,958,843,000
Operations planning, support and supervision services	178,009,000	54,678,000		232,687,000
National Capital Region (NCR)	178,009,000	54,678,000		232,687,000
Central Office	178,009,000	54,678,000		232,687,000
Anti-Drug Operations	1,305,404,000	1,290,772,000	129,980,000	2,726,156,000
National Capital Region (NCR)	1,305,404,000	1,290,772,000	129,980,000	2,726,156,000
Central Office	1,305,404,000	1,290,772,000	129,980,000	2,726,156,000
Sub-total, Operations	1,483,413,000	1,345,450,000	129,980,000	2,958,843,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 1,587,416,000</b>	<b>P 1,463,839,000</b>	<b>P 186,425,000</b>	<b>P 3,237,680,000</b>

## GENERAL APPROPRIATIONS ACT, FY 2021

## New Appropriations, by Object of Expenditures

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{In Thousand Pesos}

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	1,191,092
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Total Permanent Positions	1,191,092
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## Other Compensation Common to All

Personnel Economic Relief Allowance	68,400
Representation Allowance	13,908
Transportation Allowance	13,908
Clothing and Uniform Allowance	17,100
Mid-Year Bonus - Civilian	99,258
Year End Bonus	99,258
Cash Gift	14,250
Productivity Enhancement Incentive	14,250
Step Increment	2,978

Total Other Compensation Common to All	343,310
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## Other Compensation for Specific Groups

Magna Carta for Public Health Workers	75
Magna Carta for Science & Technology Personnel	9,666
Hazard Duty Pay	21,624
Special Counsel Allowance	1,000

Total Other Compensation for Specific Groups	32,365
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## Other Benefits

PAG-IBIG Contributions	3,418
PhilHealth Contributions	13,448
Employees Compensation Insurance Premiums	3,418
Loyalty Award - Civilian	365

Total Other Benefits	20,649
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Total Personnel Services	1,587,416
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## Maintenance and Other Operating Expenses

Travelling Expenses	227,593
Training and Scholarship Expenses	39,891
Supplies and Materials Expenses	304,749
Utility Expenses	25,396
Communication Expenses	51,990
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	500,000
Extraordinary and Miscellaneous Expenses	2,700

Professional Services	23,553
General Services	25,106
Repairs and Maintenance	25,450
Taxes, Insurance Premiums and Other Fees	380
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	4,505
Representation Expenses	151,955
Rent/Lease Expenses	68,432
Subscription Expenses	1,810
Other Maintenance and Operating Expenses	10,329
Total Maintenance and Other Operating Expenses	1,463,839
Total Current Operating Expenditures	3,051,255
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	146,425
Furniture, Fixtures and Books Outlay	40,000
Total Capital Outlays	186,425
TOTAL NEW APPROPRIATIONS	3,237,680