

P. NATIONAL INTELLIGENCE COORDINATING AGENCY

For general administration and support, and operations, as indicated hereunder.....P 970,861,000
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New Appropriations, by Program
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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PROGRAMS

General Administration and Support	P 132,014,000	P 23,982,000	P 2,617,000	P 158,613,000
Operations	497,744,000	313,589,000	915,000	812,248,000
NATIONAL INTELLIGENCE MANAGEMENT PROGRAM	497,744,000	313,589,000	915,000	812,248,000
TOTAL NEW APPROPRIATIONS	P 629,758,000	P 337,571,000	P 3,532,000	P 970,861,000

Special Provision(s)

1. Reporting and Posting Requirements. The National Intelligence Coordinating Agency (NICA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTNS; and

(b) NICA's website.

The NICA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 122,988,000	P 23,982,000	P 2,617,000	P 149,587,000
Administration of Personnel Benefits	9,026,000			9,026,000
Sub-total, General Administration and Support	132,014,000	23,982,000	2,617,000	158,613,000
Operations				
Relevant intelligence on national security issues and concerns expeditiously communicated to the President and the National Security Council	497,744,000	313,589,000	915,000	812,248,000
NATIONAL INTELLIGENCE MANAGEMENT PROGRAM	497,744,000	313,589,000	915,000	812,248,000
Direction, coordination, collection and production of intelligence pertaining to national security	492,927,000	300,595,000	915,000	794,437,000
Provision of secretariat services to the Anti-Terrorism Council	4,817,000	12,994,000		17,811,000
Sub-total, Operations	497,744,000	313,589,000	915,000	812,248,000
TOTAL NEW APPROPRIATIONS	P 629,758,000	P 337,571,000	P 3,532,000	P 970,861,000

New Appropriations, by Object of Expenditures
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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions	
Basic Salary	346,573
Total Permanent Positions	<u>346,573</u>
Other Compensation Common to All	
Personnel Economic Relief Allowance	19,128
Representation Allowance	8,400
Transportation Allowance	8,400
Clothing and Uniform Allowance	4,782
Mid Year Bonus-Civilian	28,882
Year End Bonus	28,882
Cash Gift	3,985
Productivity Enhancement Incentive	3,985
Total Other Compensation Common to All	<u>106,444</u>
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	105
Quarters Allowance	13,064
Overseas Allowance	20,540
Longevity Pay	123,198
Total Other Compensation for Specific Groups	<u>156,907</u>
Other Benefits	
PAG-IBIG Contributions	956
PhilHealth Contributions	3,579
Employees Compensation Insurance Premiums	956
Loyalty Award-Civilian	500
Terminal Leave	9,026
Total Other Benefits	<u>15,017</u>
Non-Permanent Positions	<u>4,817</u>
Total Personnel Services	<u>629,758</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	24,751
Training and Scholarship Expenses	10,641
Supplies and Materials Expenses	39,596
Utility Expenses	27,159
Communication Expenses	24,879
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	1,000
Extraordinary and Miscellaneous Expenses	3,610
Intelligence Expenses	140,200
Professional Services	5,624
Repairs and Maintenance	18,110
Taxes, Insurance Premiums and Other Fees	3,713
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	43
Representation Expenses	27,709
Transportation and Delivery Expenses	1,163

GENERAL APPROPRIATIONS ACT, FY 2021

Rent/Lease Expenses	5,542
Subscription Expenses	3,821
Donations	10

Total Maintenance and Other Operating Expenses	337,571

Total Current Operating Expenditures	967,329

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	3,107
Furniture, Fixtures and Books Outlay	425

Total Capital Outlays	3,532

TOTAL NEW APPROPRIATIONS	970,861
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