

XXVIII. OTHER EXECUTIVE OFFICES
A. ANTI-MONEY LAUNDERING COUNCIL

For the operations, as indicated hereunder.....P 185,150,000
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New Appropriations, by Program
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		<u>Current Operating Expenditures</u>			
		<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
			<u>Operating</u>		
			<u>Expenses</u>		
PROGRAMS					
	Operations	P 85,316,000	P 99,834,000	P	185,150,000

	ANTI-MONEY LAUNDERING PROGRAM	85,316,000	99,834,000		185,150,000

	TOTAL NEW APPROPRIATIONS	P 85,316,000	P 99,834,000	P	185,150,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Anti-Money Laundering Council (AMLC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTNS; and
- (b) AMLC's website.

The AMLC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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		<u>Current Operating Expenditures</u>			
		<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
			<u>Operating</u>		
			<u>Expenses</u>		
PROGRAMS					
	Operations				
	Effective Anti-Money Laundering and Combating the Financing of Terrorism (AML and CFT) Regime Improved	P 85,316,000	P 99,834,000	P	185,150,000

ANTI-MONEY LAUNDERING PROGRAM	85,316,000	99,834,000	185,150,000
Implementation of Anti-Money Laundering Program	85,316,000	99,834,000	185,150,000
Sub-total, Operations	85,316,000	99,834,000	185,150,000
TOTAL NEW APPROPRIATIONS	P 85,316,000	P 99,834,000	P 185,150,000
New Appropriations, by Object of Expenditures			
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(In Thousand Pesos)			
Current Operating Expenditures			
Maintenance and Other Operating Expenses			
Travelling Expenses			5,136
Training and Scholarship Expenses			6,971
Supplies and Materials Expenses			802
Utility Expenses			1,034
Communication Expenses			2,150
Confidential, Intelligence and Extraordinary Expenses			
Confidential Expenses			10,000
Professional Services			9,487
General Services			500
Repairs and Maintenance			2,297
Taxes, Insurance Premiums and Other Fees			140
Other Maintenance and Operating Expenses			
Advertising Expenses			21
Printing and Publication Expenses			70
Representation Expenses			8,646
Rent/Lease Expenses			693
Membership Dues and Contributions to Organizations			1,500
Subscription Expenses			32,084
Other Maintenance and Operating Expenses			3,785
Total Maintenance and Other Operating Expenses			85,316
Total Current Operating Expenditures			85,316
Capital Outlays			
Property, Plant and Equipment Outlay			
Machinery and Equipment Outlay			41,185
Transportation Equipment Outlay			2,000
Intangible Assets Outlay			56,649
Total Capital Outlays			99,834
TOTAL NEW APPROPRIATIONS			185,150
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B. ANTI-RED TAPE AUTHORITY

For general administration and support, and operations, as indicated hereunder.....P 141,189,000
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New Appropriations, by Program
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PROGRAMS	<u>Current Operating Expenditures</u>			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 31,737,000	P 61,386,000		P 93,123,000
Operations	20,115,000	27,951,000		48,066,000
ANTI-RED TAPE PROGRAM	20,115,000	27,951,000		48,066,000
TOTAL NEW APPROPRIATIONS	P 51,852,000	P 89,337,000		P 141,189,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Anti-Red Tape Authority (ARTA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) ARTA's website.

The ARTA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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PROGRAMS	<u>Current Operating Expenditures</u>			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 31,737,000	P 61,386,000		P 93,123,000
General Management and Supervision	31,737,000	61,386,000		93,123,000
Sub-total, General Administration and Support	31,737,000	61,386,000		93,123,000
Operations				
Better government services delivery by institutionalization and implementation of effective and efficient policies and practices to reduce red tape and promote ease of doing business	20,115,000	27,951,000		48,066,000
ANTI-RED TAPE PROGRAM	20,115,000	27,951,000		48,066,000

Ease of Doing Business and Efficient Delivery of Government Services Program	20,115,000	27,951,000	48,066,000
Monitor and Evaluate Compliance to R.A. 11032	4,652,000	18,120,000	22,772,000
Institutionalize Regulatory Management System and EODB Reforms	8,019,000	6,967,000	14,986,000
Provide Legal Services and Public Assistance	7,444,000	2,864,000	10,308,000
Sub-total, Operations	20,115,000	27,951,000	48,066,000
TOTAL NEW APPROPRIATIONS	P 51,852,000	P 89,337,000	P 141,189,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

40,474

Total Permanent Positions

40,474

Other Compensation Common to All

Personnel Economic Relief Allowance

1,488

Representation Allowance

774

Transportation Allowance

774

Clothing and Uniform Allowance

372

Mid-Year Bonus - Civilian

3,372

Year End Bonus

3,372

Cash Gift

310

Productivity Enhancement Incentive

310

Step Increment

102

Total Other Compensation Common to All

10,874

Other Benefits

PAG-IBIG Contributions

75

PhilHealth Contributions

354

Employees Compensation Insurance Premiums

75

Total Other Benefits

504

Total Personnel Services

51,852

Maintenance and Other Operating Expenses

Travelling Expenses	982
Training and Scholarship Expenses	1,500
Supplies and Materials Expenses	8,000
Utility Expenses	5,000
Communication Expenses	5,578
Professional Services	19,522
General Services	14,794
Other Maintenance and Operating Expenses	
Advertising Expenses	2,198
Printing and Publication Expenses	3,115
Representation Expenses	1,808
Rent/Lease Expenses	26,840

Total Maintenance and Other Operating Expenses 89,337

Total Current Operating Expenditures 141,189

TOTAL NEW APPROPRIATIONS 141,189

C. CLIMATE CHANGE COMMISSION

For general administration and support, and operations, as indicated hereunder..... P 145,493,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 42,267,000	P 38,196,000	P 5,000,000	P 85,463,000
Operations	11,209,000	48,821,000		60,030,000
CLIMATE CHANGE POLICY AND ADVISORY PROGRAM	8,807,000	44,053,000		52,860,000
RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM	2,402,000	4,768,000		7,170,000
TOTAL NEW APPROPRIATIONS	P 53,476,000	P 87,017,000	P 5,000,000	P 145,493,000

Special Provision(s)

1. Technical Assistance and Capacity Building on Climate Risk Assessment and Development of Climate Change Adaptation and Mitigation Policies, Plans and Programs. The Climate Change Commission (CCC), pursuant to its mandate, shall extend the necessary technical and capacity building assistance to all agencies of the government and LGUs in the conduct of climate risk assessment and in the development of climate change adaptation and mitigation policies, plans and programs. For this purpose, the CCC may also utilize the services of the international experts under the country's official development assistance portfolio.

2. **Data Ecosystem for Climate Action.** The CCC, in coordination with the Department of Science and Technology, Department of Environment and Natural Resources, and other national government agencies concerned, shall establish a data ecosystem for climate action to build up quality decision support tools for climate change adaptation and mitigation that are science-based and tailored to the needs and priorities of the country.

3. **Local Climate Change Action Plan (LCCAP) Quality Assurance and Review.** The CCC, in coordination with the Department of the Interior and Local Government and Department of Human Settlements and Urban Development, shall formulate and issue the LCCAP Quality Assurance and Review Guidelines to ensure the observance by local government units of the minimum quality standards in preparing their respective LCCAPS.

4. **Reporting and Posting Requirements.** The CCC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTNS; and

(b) CCC's website.

The CCC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 42,267,000	P 38,196,000	P 5,000,000	P 85,463,000
Sub-total, General Administration and Support	42,267,000	38,196,000	5,000,000	85,463,000
Operations				
Adaptive capacity of communities built, resilience of natural ecosystems to climate change increased, and mitigation opportunities towards sustainable development optimized	11,209,000	48,821,000		60,030,000
CLIMATE CHANGE POLICY AND ADVISORY PROGRAM	8,807,000	44,053,000		52,860,000
Coordination meetings with stakeholders	3,131,000	9,413,000		12,544,000
Policy Development	1,527,000	15,466,000		16,993,000
Community Liaison	4,149,000	10,659,000		14,808,000
Training course development		424,000		424,000
Production of training and information materials/knowledge management		4,989,000		4,989,000

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Delivery of training workshops		3,102,000		3,102,000
RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM	2,402,000	4,768,000		7,170,000
Review of project proposals	2,402,000	2,628,000		5,030,000
Monitoring of research projects-in-progress		1,607,000		1,607,000
Publication and dissemination of results of completed projects		533,000		533,000
Sub-total, Operations	11,209,000	48,821,000		60,030,000
TOTAL NEW APPROPRIATIONS	P 53,476,000	P 87,017,000	P 5,000,000	P 145,493,000
New Appropriations, by Object of Expenditures				
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(In Thousand Pesos)				
Current Operating Expenditures				
Personnel Services				
Civilian Personnel				
Permanent Positions				
Basic Salary				41,539
Total Permanent Positions				41,539
Other Compensation Common to All				
Personnel Economic Relief Allowance				1,464
Representation Allowance				966
Transportation Allowance				966
Clothing and Uniform Allowance				366
Mid-Year Bonus - Civilian				3,462
Year End Bonus				3,462
Cash Gift				305
Productivity Enhancement Incentive				305
Step Increment				104
Total Other Compensation Common to All				11,400
Other Benefits				
PAG-IBIG Contributions				73
PhilHealth Contributions				351
Employees Compensation Insurance Premiums				73
Loyalty Award - Civilian				40
Total Other Benefits				537
Total Personnel Services				53,476

Maintenance and Other Operating Expenses

Travelling Expenses	3,460
Training and Scholarship Expenses	830
Supplies and Materials Expenses	10,172
Utility Expenses	1,873
Communication Expenses	2,296
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	828
Professional Services	27,560
General Services	4,040
Repairs and Maintenance	1,232
Taxes, Insurance Premiums and Other Fees	332
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	3,573
Representation Expenses	8,434
Rent/Lease Expenses	16,770
Subscription Expenses	1,943
Other Maintenance and Operating Expenses	3,674
Total Maintenance and Other Operating Expenses	87,017
Total Current Operating Expenditures	140,493
Capital Outlays	
Property, Plant and Equipment Outlay	
Transportation Equipment Outlay	5,000
Total Capital Outlays	5,000
TOTAL NEW APPROPRIATIONS	145,493

D. COMMISSION ON FILIPINOS OVERSEAS

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 152,639,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 22,399,000	P 30,328,000	P 3,505,000	P 56,232,000
Operations	30,837,000	58,870,000	6,700,000	96,407,000
OVERSEAS FILIPINO WELFARE PROGRAM	30,837,000	58,870,000	6,700,000	96,407,000
TOTAL NEW APPROPRIATIONS	P 53,236,000	P 89,198,000	P 10,205,000	P 152,639,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Commission on Filipinos Overseas (CFO) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTNS; and

(b) CFO's website.

The CFO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 22,399,000	P 30,328,000	P 3,505,000	P 56,232,000
Sub-total, General Administration and Support	22,399,000	30,328,000	3,505,000	56,232,000
Operations				
Filipinos overseas are productive, well-integrated and active in local development initiatives	30,837,000	58,870,000	6,700,000	96,407,000
OVERSEAS FILIPINO WELFARE PROGRAM	30,837,000	58,870,000	6,700,000	96,407,000
Policy formulation, coordination, plan implementation of the Filipinos overseas program	30,837,000	27,296,000		58,133,000
Project(s)				
Locally-Funded Project(s)		31,574,000	6,700,000	38,274,000
BaLinkBayan Portal		22,490,000	3,400,000	25,890,000
CFO Information System Improvement Project (CFO-ISIP)		9,084,000	3,300,000	12,384,000
Sub-total, Operations	30,837,000	58,870,000	6,700,000	96,407,000
TOTAL NEW APPROPRIATIONS	P 53,236,000	P 89,198,000	P 10,205,000	P 152,639,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

41,442

Total Permanent Positions

41,442

Other Compensation Common to All

Personnel Economic Relief Allowance

1,752

Representation Allowance

642

Transportation Allowance

642

Clothing and Uniform Allowance

438

Mid-Year Bonus - Civilian

3,453

Year End Bonus

3,453

Cash Gift

365

Productivity Enhancement Incentive

365

Step Increment

103

Total Other Compensation Common to All

11,213

Other Benefits

PAG-IBIG Contributions

88

PhilHealth Contributions

405

Employees Compensation Insurance Premiums

88

Total Other Benefits

581

Total Personnel Services

53,236

Maintenance and Other Operating Expenses

Travelling Expenses

2,395

Training and Scholarship Expenses

9,475

Supplies and Materials Expenses

11,754

Utility Expenses

4,531

Communication Expenses

11,864

Awards/Rewards and Prizes

100

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

512

Professional Services

13,603

General Services

13,725

Repairs and Maintenance

1,550

Financial Assistance/Subsidy

500

Taxes, Insurance Premiums and Other Fees

182

Other Maintenance and Operating Expenses

Advertising Expenses

89

Printing and Publication Expenses	1,000
Representation Expenses	950
Rent/Lease Expenses	14,253
Subscription Expenses	2,125
Donations	20
Other Maintenance and Operating Expenses	570

Total Maintenance and Other Operating Expenses	89,198

Total Current Operating Expenditures	142,434

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	10,205

Total Capital Outlays	10,205

TOTAL NEW APPROPRIATIONS	152,639

E. COMMISSION ON HIGHER EDUCATION

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P50,505,682,000
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New Appropriations, by Program
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 66,435,000	P 40,337,000	P	P 106,772,000
Support to Operations	7,616,000	1,598,000		9,214,000
Operations	355,765,000	49,622,811,000	411,120,000	50,389,696,000
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HIGHER EDUCATION REGULATION PROGRAM	309,373,000	118,480,000		427,853,000
HIGHER EDUCATION DEVELOPMENT PROGRAM	46,392,000	49,504,331,000	411,120,000	49,961,843,000
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TOTAL NEW APPROPRIATIONS	P 429,816,000	P49,664,746,000	P 411,120,000	P50,505,682,000
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Special Provision(s)

1. Higher Education Development Fund. In addition to the amounts appropriated herein, One Billion Two Hundred Ninety One Million Nine Hundred Twenty Eight Thousand Pesos (P1,291,928,000) shall be used for the MOOE requirements of the Commission, sourced from the following in accordance with Section 10 of R.A. No. 7722:

- (i) Travel tax collections of the Tourism Infrastructure and Enterprise Zone Authority;
- (ii) Sales from the lotto operations of PCSO; and

(iii) Collections of the Professional Regulation Commission.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. 292, s. 1987.

In the overall programming of the Higher Education Development Fund, the CHED shall ensure that the full requirements of existing scholars are considered to guarantee their continuing funding. The CHED shall likewise prioritize courses aligned with global innovation platforms of Science, Technology, Engineering, Agri-fisheries and Mathematics (STEAM), as well as the priorities of the government in key growth areas, such as semiconductor and electronics, business process outsourcing, tourism, general infrastructure and other priority manufacturing industries in the grant of scholarships.

2. **Rationalization of State Universities and Colleges (SUCs) Programs and Course Offerings.** The CHED shall evaluate and rationalize all existing programs and course offerings of the SUCs to ensure that they are directly aligned with the SUC's core mandate, consistent with its supervisory and regulatory functions. The CHED shall likewise evaluate requests for the opening of new programs and course offerings if they are within the core mandate of the SUC or fall under the fields of STEAM, which are considered as engines of agro-industrial growth.

3. **Universal Access to Quality Tertiary Education.** The amount appropriated herein for the Universal Access to Quality Tertiary Education shall be used to cover the cost of tertiary education for all Filipino students enrolled in SUCs, local universities and colleges, and private higher education institutions (HEIs) pursuant to R.A. No. 10931 and its IRR. In no case shall more than one percent (1%) of the amount for tertiary education subsidy and student loan program be used as administrative cost.

The Unified Student Financial Assistance System for Tertiary Education (UNIFAST) Board shall administer the amount appropriated herein which shall cover tuition and other school fees for fiscal year 2021.

The implementation of Tertiary Education Subsidy (TES) shall cover the new and existing or ongoing grantees under the Tulong Dunong Program, as well as the grant of financial assistance to deserving new students which shall be managed by UNIFAST under CHED. A list of participating HEIs in the TES is posted in the UNIFAST website.

Release of funds shall be subject to the submission of Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

4. **Scholarship Grants for Dependents of Sugar Industry Workers.** The amount of Sixty Five Million One Hundred Forty Seven Thousand Pesos (P65,147,000) under Provision of Assistance, and Incentives, Scholarships and Grants through Student Financial Assistance Program shall be used as scholarship grants for dependents of sugar industry workers and small farmers pursuant to R.A. No. 10659.

5. **Agriculture and Fisheries Modernization Program.** The amount of Fifteen Million Three Hundred Ninety Seven Thousand Pesos (P15,397,000) appropriated herein under the Development of Standards of Excellence for Higher Education Programs and Institutions shall be used in support of the programs and projects under the Agriculture and Fisheries Modernization Program and for training of SUCS to provide scientific advice in the management of fisheries management areas as members of the Science Advisory Group pursuant to Fisheries Administrative Order No. 263.

6. **K TO 12 Transition Program.** The amount of Nine Hundred Ninety Four Million Three Hundred Thirty One Thousand Pesos (P994,331,000) appropriated herein shall be used to cover the requirements of the K to 12 Transition Program.

Release of funds shall be subject to the submission of Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292 and quarterly reports on the financial and physical accomplishments.

~~7. **Cash Budgeting System.** The application of cash-based appropriation shall be deferred in Fiscal Year 2021 in the implementation of R.A. No. 10931 and the subsidy for tuition fees of medical students in state universities and colleges, insofar as the reimbursement of tuition and miscellaneous fees to SUCS and LUCS is concerned. This shall be subject to the guidelines issued by the Department of Budget and Management and CHED.] (DIRECT VETO-President's Veto Message, December 28, 2020, Volume 1-B, page 845, R.A. No. 11518)~~

8. **Inclusion of Environment, Climate Change Adaptation and Mitigation, and Culture in the Curriculum.** SUCs, in coordination with the Climate Change Commission, shall ensure that the following are integrated in the school curriculum to be taught and promoted:

- a. Laws on the Protection of the Environment, and Climate Change Adaptation and Mitigation;
- b. Environmental Awareness and Protection;
- c. The National Service Training Program (NSTP);
- d. Indigenous Knowledge Systems pertaining to Agriculture, Environment and Cultural Heritage, both Tangible and Intangible; and
- e. Climate and Disaster Risk Assessment.

9. **Reporting and Posting Requirements.** The CHED shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) CHED's website.

The CHED shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

10. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

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New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 58,380,000	P 38,973,000	P	97,353,000
National Capital Region (NCR)	58,380,000	38,973,000		97,353,000
Central Office	58,380,000	38,973,000		97,353,000
Administration of Personnel Benefits	3,651,000			3,651,000
National Capital Region (NCR)	68,000			68,000
Central Office	68,000			68,000
Region V - BICOL	1,277,000			1,277,000
Regional Office - V	1,277,000			1,277,000
Region IX - Zamboanga Peninsula	2,215,000			2,215,000
Regional Office - IX	2,215,000			2,215,000
Region XI - Davao	91,000			91,000
Regional Office - XI	91,000			91,000
Management of receipts and payments in relation to Higher Education Development Fund	4,404,000	1,364,000		5,768,000
National Capital Region (NCR)	4,404,000	1,364,000		5,768,000
Central Office	4,404,000	1,364,000		5,768,000
Sub-total, General Administration and Support	66,435,000	40,337,000		106,772,000
Support to Operations				
Provision of Legal Service	7,616,000	1,598,000		9,214,000
National Capital Region (NCR)	7,616,000	1,598,000		9,214,000
Central Office	7,616,000	1,598,000		9,214,000
Sub-total, Support to Operations	7,616,000	1,598,000		9,214,000

Operations

Quality Tertiary Education Program to produce holistically-developed and civic-minded critical thinkers, lifelong learners, innovators, job creators and entrepreneurs for inclusive growth

	355,765,000	49,622,811,000	411,120,000	50,389,696,000
HIGHER EDUCATION REGULATION PROGRAM	309,373,000	118,480,000		427,853,000
Monitoring and evaluation of performance of higher education programs	250,691,000	67,960,000		318,651,000
National Capital Region (NCR)	19,615,000	9,837,000		29,452,000
Regional Office - NCR	19,615,000	9,837,000		29,452,000
Region I - Ilocos	15,542,000	4,842,000		20,384,000
Regional Office - I	15,542,000	4,842,000		20,384,000
Cordillera Administrative Region (CAR)	15,701,000	3,602,000		19,303,000
Regional Office - CAR	15,701,000	3,602,000		19,303,000
Region II - Cagayan Valley	14,166,000	3,284,000		17,450,000
Regional Office - II	14,166,000	3,284,000		17,450,000
Region III - Central Luzon	15,191,000	3,488,000		18,679,000
Regional Office - III	15,191,000	3,488,000		18,679,000
Region IVA - CALABARZON	14,614,000	4,416,000		19,030,000
Regional Office - IVA	14,614,000	4,416,000		19,030,000
Region IVB - MIMAROPA	10,867,000	2,919,000		13,786,000
Regional Office - IVB	10,867,000	2,919,000		13,786,000
Region V - Bicol	17,520,000	3,758,000		21,278,000
Regional Office - V	17,520,000	3,758,000		21,278,000
Region VI - Western Visayas	19,788,000	4,014,000		23,802,000
Regional Office - VI	19,788,000	4,014,000		23,802,000
Region VII - Central Visayas	19,266,000	5,930,000		25,196,000
Regional Office - VII	19,266,000	5,930,000		25,196,000
Region VIII - Eastern Visayas	16,610,000	4,053,000		20,663,000
Regional Office - VIII	16,610,000	4,053,000		20,663,000
Region IX - Zamboanga Peninsula	19,068,000	3,641,000		22,709,000
Regional Office - IX	19,068,000	3,641,000		22,709,000

GENERAL APPROPRIATIONS ACT, FY 2021

Region X - Northern Mindanao	14,405,000	4,062,000	18,467,000
Regional Office - X	14,405,000	4,062,000	18,467,000
Region XI - Davao	15,482,000	3,316,000	18,798,000
Regional Office - XI	15,482,000	3,316,000	18,798,000
Region XII - SOCCSKSARGEN	11,567,000	3,174,000	14,741,000
Regional Office - XII	11,567,000	3,174,000	14,741,000
Region XIII - CARAGA	11,289,000	3,624,000	14,913,000
Regional Office - XIII	11,289,000	3,624,000	14,913,000
Development of standards of excellence for higher education programs and institutions	42,602,000	45,253,000	87,855,000
National Capital Region (NCR)	42,602,000	45,253,000	87,855,000
Central Office	42,602,000	45,253,000	87,855,000
Development of standards and monitoring of Expanded Tertiary Education Equivalency Accreditation Program (ETEEAP) and Ladderized Education Program and other non-conventional higher education programs	5,269,000	2,720,000	7,989,000
National Capital Region (NCR)	5,269,000	2,720,000	7,989,000
Central Office	5,269,000	2,720,000	7,989,000
Provision of appropriate incentives to quality HEIs and programs	10,811,000	2,547,000	13,358,000
National Capital Region (NCR)	10,811,000	2,547,000	13,358,000
Central Office	10,811,000	2,547,000	13,358,000
HIGHER EDUCATION DEVELOPMENT PROGRAM	46,392,000	49,504,331,000	411,120,000 49,961,843,000
Formulation of higher education plans, directions, priorities and policies	23,853,000	14,990,000	38,843,000
National Capital Region (NCR)	23,853,000	14,990,000	38,843,000
Central Office	23,853,000	14,990,000	38,843,000
Development of strategies and schemes to establish linkages with international institutions of higher learning	5,370,000	3,835,000	9,205,000
National Capital Region (NCR)	5,370,000	3,835,000	9,205,000
Central Office	5,370,000	3,835,000	9,205,000

Provision of assistance to HEIs for K to 12 Transition Programs	639,392,000		639,392,000
National Capital Region (NCR)	639,392,000		639,392,000
Central Office	639,392,000		639,392,000
Provision of assistance and incentives, scholarships and grants through Student Financial Assistance Programs	1,696,929,000		1,696,929,000
National Capital Region (NCR)	1,696,929,000		1,696,929,000
Central Office	1,696,929,000		1,696,929,000
Provision of scholarship to faculty members and HEI administrators	354,939,000		354,939,000
National Capital Region (NCR)	354,939,000		354,939,000
Central Office	354,939,000		354,939,000
Formulation of policies and guidelines on student affairs and provision of student services	13,116,000	3,229,000	16,345,000
National Capital Region (NCR)	13,116,000	3,229,000	16,345,000
Central Office	13,116,000	3,229,000	16,345,000
Development of policies for Unified Student Financial Assistance System in Tertiary Education Program	4,053,000	12,278,000	16,331,000
National Capital Region (NCR)	4,053,000	12,278,000	16,331,000
Central Office	4,053,000	12,278,000	16,331,000
Universal Access to Quality Tertiary Education	44,252,919,000	35,000,000	44,287,919,000
National Capital Region (NCR)	44,252,919,000	35,000,000	44,287,919,000
Central Office	44,252,919,000	35,000,000	44,287,919,000
Project(s)			
Locally-Funded Project(s)	2,525,820,000	376,120,000	2,901,940,000
Research and Scholarship Project	445,283,000	195,880,000	641,163,000
National Capital Region (NCR)	445,283,000	195,880,000	641,163,000
Central Office	445,283,000	195,880,000	641,163,000

Subsidy for Tuition Fees of Medical Students in State Universities and Colleges	83,500,000	83,500,000
National Capital Region (NCR)	83,500,000	83,500,000
Central Office	83,500,000	83,500,000
Funding Requirements for the Sustainable Development Goals and Futures Thinking Research Programs	20,000,000	20,000,000
National Capital Region (NCR)	20,000,000	20,000,000
Central Office	20,000,000	20,000,000
Financial Assistance for Post Graduate Students	1,505,000,000	1,505,000,000
National Capital Region (NCR)	1,505,000,000	1,505,000,000
Central Office	1,505,000,000	1,505,000,000
Funding Requirements for Trainings and Programs to Improve the Quality of English in the Tertiary Level	10,000,000	10,000,000
National Capital Region (NCR)	10,000,000	10,000,000
Central Office	10,000,000	10,000,000
Financial Assistance for the Enhancement of Courses and Programs to Social Work, Guidance Counseling and Psychology	10,000,000	10,000,000
National Capital Region (NCR)	10,000,000	10,000,000
Central Office	10,000,000	10,000,000
Establishment of Basic E-Library Facilities in SUCs	15,000,000	15,000,000
National Capital Region (NCR)	15,000,000	15,000,000
Central Office	15,000,000	15,000,000
Acquisition of Lot in Region IV-A	20,000,000	20,000,000
Region IV-A CALABARZON	20,000,000	20,000,000
Regional Office IV-A	20,000,000	20,000,000

Purchase of Office Equipment and Furniture (Office Expansion), Legal Education Board		6,500,000	6,500,000
		-----	-----
National Capital Region (NCR)		6,500,000	6,500,000
		-----	-----
Central Office		6,500,000	6,500,000
Transnational Higher Education (TNHE) Program	25,000,000		25,000,000
		-----	-----
National Capital Region (NCR)	25,000,000		25,000,000
		-----	-----
Central Office	25,000,000		25,000,000
Construction of the 8-storey CHED Building 2, Phase I		50,000,000	50,000,000
		-----	-----
National Capital Region (NCR)		50,000,000	50,000,000
		-----	-----
Central Office		50,000,000	50,000,000
Upgrading of the CHED Auditorium and its Equipment		25,000,000	25,000,000
		-----	-----
National Capital Region (NCR)		25,000,000	25,000,000
		-----	-----
Central Office		25,000,000	25,000,000
Renovation of the Central Office Building (Office of the Chairman and Commissioners)		35,000,000	35,000,000
		-----	-----
National Capital Region (NCR)		35,000,000	35,000,000
		-----	-----
Central Office		35,000,000	35,000,000
Procurement of Shuttle Services		28,740,000	28,740,000
		-----	-----
National Capital Region (NCR)		28,740,000	28,740,000
		-----	-----
Central Office		28,740,000	28,740,000
Additional supplies and materials for the implementation of COVID 19 prevention measures in the workplace	2,037,000		2,037,000
		-----	-----
National Capital Region (NCR)	2,037,000		2,037,000
		-----	-----
Central Office	2,037,000		2,037,000

GENERAL APPROPRIATIONS ACT, FY 2021

Medical Scholarship and Return Service Program	250,000,000	250,000,000		
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National Capital Region (NCR)	250,000,000	250,000,000		
	-----	-----		
Central Office	250,000,000	250,000,000		
Seed Fund for Development of Medical Schools in SUCs	150,000,000	150,000,000		
	-----	-----		
National Capital Region (NCR)	150,000,000	150,000,000		
	-----	-----		
Central Office	150,000,000	150,000,000		
Foreign Scholarship Training Program for Civilian and Military Officials	25,000,000	25,000,000		
	-----	-----		
National Capital Region (NCR)	25,000,000	25,000,000		
	-----	-----		
Central Office	25,000,000	25,000,000		
Sub-total, Operations	355,765,000	49,622,811,000	411,120,000	50,389,696,000
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TOTAL NEW APPROPRIATIONS	P 429,816,000	P49,664,746,000	P 411,120,000	P50,505,682,000
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New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

331,186

Total Permanent Positions

331,186

Other Compensation Common to All

Personnel Economic Relief Allowance

13,080

Representation Allowance

6,066

Transportation Allowance

6,066

Clothing and Uniform Allowance

3,270

Honoraria

722

Mid-Year Bonus - Civilian

27,601

Year End Bonus

27,601

Cash Gift

2,725

Productivity Enhancement Incentive

2,725

Step Increment

827

Total Other Compensation Common to All

90,683

Other Benefits	
PAG-IBIG Contributions	652
PhilHealth Contributions	2,992
Employees Compensation Insurance Premiums	652
Terminal Leave	3,651

Total Other Benefits	7,947

Total Personnel Services	429,816

Maintenance and Other Operating Expenses	
Travelling Expenses	38,945
Training and Scholarship Expenses	1,522,748
Supplies and Materials Expenses	33,805
Utility Expenses	24,200
Communication Expenses	13,177
Survey, Research, Exploration and Development Expenses	10,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	5,800
Professional Services	143,204
General Services	21,144
Repairs and Maintenance	4,361
Taxes, Insurance Premiums and Other Fees	19,445
Labor and Wages	9,494
Other Maintenance and Operating Expenses	
Advertising Expenses	452
Printing and Publication Expenses	1,786
Representation Expenses	24,844
Transportation and Delivery Expenses	117
Rent/Lease Expenses	24,289
Membership Dues and Contributions to Organizations	298
Subscription Expenses	2,806
Donations	47,344,299
Other Maintenance and Operating Expenses	419,532

Total Maintenance and Other Operating Expenses	49,664,746

Total Current Operating Expenditures	50,094,562

Capital Outlays	
Property, Plant and Equipment Outlay	
Land Outlay	20,000
Building and Other Structures	100,000
Machinery and Equipment Outlay	251,880
Transportation Equipment Outlay	28,740
Furniture, Fixtures and Books Outlay	10,500

Total Capital Outlays	411,120

TOTAL NEW APPROPRIATIONS	50,505,682

F. COMMISSION ON THE FILIPINO LANGUAGE

For general administration and support, and operations, as indicated hereunder.....P 88,409,000
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New Appropriations, by Program
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PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 8,408,000	P 5,734,000	P	P 14,142,000
Operations	37,161,000	29,046,000	8,060,000	74,267,000
FILIPINO AND OTHER PHILIPPINE LANGUAGES DEVELOPMENT PROGRAM	37,161,000	29,046,000	8,060,000	74,267,000
TOTAL NEW APPROPRIATIONS	P 45,569,000	P 34,780,000	P 8,060,000	P 88,409,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Commission on the Filipino Language (CFL) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) CFL's website.

The CFL shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				
General Management and Supervision	P 8,103,000	P 5,734,000	P	P 13,837,000
Administration of Personnel Benefits	305,000			305,000
Sub-total, General Administration and Support	8,408,000	5,734,000		14,142,000

Operations				
Filipino and other Philippine languages preserved, enriched, and promoted	37,161,000	29,046,000	8,060,000	74,267,000
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FILIPINO AND OTHER PHILIPPINE LANGUAGES DEVELOPMENT PROGRAM	37,161,000	29,046,000	8,060,000	74,267,000
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Policy Advisory on Filipino and other Philippine languages	20,935,000	3,892,000		24,827,000
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Promotion and enrichment of Filipino and other Philippine languages	16,226,000	25,154,000	8,060,000	49,440,000
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Sub-total, Operations	37,161,000	29,046,000	8,060,000	74,267,000
<hr/>				
TOTAL NEW APPROPRIATIONS	P 45,569,000	P 34,780,000	P 8,060,000	P 88,409,000
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New Appropriations, by Object of Expenditures				
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(In Thousand Pesos)				
Current Operating Expenditures				
Personnel Services				
Civilian Personnel				
Permanent Positions				
Basic Salary				34,980
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Total Permanent Positions				34,980
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Other Compensation Common to All				
Personnel Economic Relief Allowance				1,224
Representation Allowance				780
Transportation Allowance				780
Clothing and Uniform Allowance				306
Honoraria				360
Mid-Year Bonus - Civilian				2,915
Year End Bonus				2,915
Cash Gift				255
Productivity Enhancement Incentive				255
Step Increment				88
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Total Other Compensation Common to All				9,878
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Other Benefits				
PAG-IBIG Contributions				62
PhilHealth Contributions				282
Employees Compensation Insurance Premiums				62
Terminal Leave				305
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Total Other Benefits				711
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Total Personnel Services				45,569
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Maintenance and Other Operating Expenses

Travelling Expenses	3,886
Training and Scholarship Expenses	1,614
Supplies and Materials Expenses	3,500
Utility Expenses	1,700
Communication Expenses	1,790
Awards/Rewards and Prizes	600
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	800
Professional Services	13,050
General Services	1,400
Repairs and Maintenance	300
Taxes, Insurance Premiums and Other Fees	100
Other Maintenance and Operating Expenses	
Advertising Expenses	1,000
Printing and Publication Expenses	2,500
Representation Expenses	450
Transportation and Delivery Expenses	200
Rent/Lease Expenses	600
Subscription Expenses	270
Other Maintenance and Operating Expenses	1,020

Total Maintenance and Other Operating Expenses 34,780

Total Current Operating Expenditures 80,349

Capital Outlays

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	700
Infrastructure Outlay	7,360

Total Capital Outlays 8,060

TOTAL NEW APPROPRIATIONS 88,409

G. DANGEROUS DRUGS BOARD

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 382,674,000

New Appropriations, by Program

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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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PROGRAMS

General Administration and Support	P	36,095,000	P	32,364,000	P	14,693,000	P	83,152,000
Support to Operations		10,471,000		158,168,000				168,639,000

Operations	18,418,000	66,465,000	46,000,000	130,883,000
DRUG ABUSE PREVENTION AND CONTROL PROGRAM	18,418,000	66,465,000	46,000,000	130,883,000
TOTAL NEW APPROPRIATIONS	P 64,984,000	P 256,997,000	P 60,693,000	P 382,674,000

Special Provision(s)

1. Collections for Drug Rehabilitation Activities. In addition to the amount appropriated herein, the following shall be the fund sources of the Board and shall be utilized for the following:

(a) All receipts derived from fines, fees and other income authorized and imposed under R.A. No. 9165, including the following as specified by Section 87 thereof:

i. Ten percent (10%) of all unclaimed and forfeited sweepstakes and lotto prizes but not less than Twelve Million Pesos (P12,000,000) per year from the Philippine Charity Sweepstakes Office for the implementation of Section 81 of the said Act: PROVIDED, That at least fifty percent (50%) thereof shall be reserved for assistance to government-owned and/or operated rehabilitation centers;

ii. Five Million Pesos (P5,000,000) a month from the national government share in the income of the Philippine Amusement and Gaming Corporation for the implementation of Section 81 of the said Act, and for the establishment, maintenance, and operations of drug rehabilitation centers; and

(b) Twenty five percent (25%) gross receipts from breakage by the Philippine Racing Commission in accordance with R.A. No. 6632; the Manila Jockey Club, Inc. pursuant to R.A. No. 6631; and Metro Manila Turf Club under R.A. No. 7978 for the rehabilitation of drug dependents.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987. (CONDITIONAL IMPLEMENTATION - President's Veto Message, December 28, 2020, Volume I-B, page 845, R.A. No. 11518)

2. Reporting and Posting Requirements. The Dangerous Drugs Board (DDB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) DDB's website.

The DDB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts or conditions:

New Appropriations, by Programs/Activities/Projects

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				
General Management and Supervision	P 35,821,000	P 32,364,000	P 14,693,000	P 82,878,000
Administration of Personnel Benefits	274,000			274,000
Sub-total, General Administration and Support	36,095,000	32,364,000	14,693,000	83,152,000
Support to Operations				
Program monitoring and evaluation	10,471,000	158,168,000		168,639,000
Sub-total, Support to Operations	10,471,000	158,168,000		168,639,000

GENERAL APPROPRIATIONS ACT, FY 2021

Operations				
Institutionalization of the Philippine Anti-Illegal Drugs Strategy	18,418,000	66,465,000	46,000,000	130,883,000
DRUG ABUSE PREVENTION AND CONTROL PROGRAM	18,418,000	66,465,000	46,000,000	130,883,000
Policy formulation and other issuances through the conduct of surveys / researches / studies on drug related issues and concerns	8,426,000	18,141,000		26,567,000
Development and implementation of advocacies / information programs and production of IEC materials on Drug Abuse Prevention and Control	4,512,000	28,694,000		33,206,000
Conduct of capacity building programs for stakeholders	5,480,000	19,630,000		25,110,000
Project(s)				
Locally-Funded Project(s)			46,000,000	46,000,000
Procurement of Rapid Drug Check Equipment and Kits			46,000,000	46,000,000
Sub-total, Operations	18,418,000	66,465,000	46,000,000	130,883,000
TOTAL NEW APPROPRIATIONS	P 64,984,000	P 256,997,000	P 60,693,000	P 382,674,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures**Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary	48,691
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Total Permanent Positions	48,691
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Other Compensation Common to All

Personnel Economic Relief Allowance	2,376
Representation Allowance	984
Transportation Allowance	732
Clothing and Uniform Allowance	594
Mid-Year Bonus - Civilian	4,057
Year End Bonus	4,057
Cash Gift	495
Per Diems	70
Productivity Enhancement Incentive	495
Step Increment	122

Total Other Compensation Common to All	13,982
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Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	1,230

Total Other Compensation for Specific Groups	1,230

Other Benefits	
PAG-IBIG Contributions	120
PhilHealth Contributions	447
Employees Compensation Insurance Premiums	120
Loyalty Award - Civilian	120
Terminal Leave	274

Total Other Benefits	1,081

Total Personnel Services	64,984

Maintenance and Other Operating Expenses	
Travelling Expenses	8,188
Training and Scholarship Expenses	68,267
Supplies and Materials Expenses	17,100
Utility Expenses	10,001
Communication Expenses	10,410
Award/Rewards and Prizes	7,000
Survey, Research, Exploration and Development Expenses	7,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,248
Professional Services	26,862
General Services	4,482
Repairs and Maintenance	3,171
Financial Assistance/Subsidy	52,000
Taxes, Insurance Premiums and Other Fees	533
Other Maintenance and Operating Expenses	
Advertising Expenses	6,754
Printing and Publication Expenses	7,752
Representation Expenses	5,599
Rent/Lease Expenses	10,713
Membership Dues and Contributions to Organizations	70
Subscription Expenses	6,105
Other Maintenance and Operating Expenses	3,742

Total Maintenance and Other Operating Expenses	256,997

Total Current Operating Expenditures	321,981

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	58,360
Furniture, Fixtures and Books Outlay	2,333

Total Capital Outlays	60,693

TOTAL NEW APPROPRIATIONS	382,674
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H. ENERGY REGULATORY COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 1,006,769,000

New Appropriations, by Program

Current Operating Expenditures

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 102,385,000	P 332,757,000	P 54,106,000	P 489,248,000
Operations	132,844,000	376,377,000	8,300,000	517,521,000
ELECTRIC POWER INDUSTRY REGULATORY PROGRAM	132,844,000	376,377,000	8,300,000	517,521,000
TOTAL NEW APPROPRIATIONS	P 235,229,000	P 709,134,000	P 62,406,000	P 1,006,769,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Energy Regulatory Commission (ERC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTNS; and

(b) ERC's website.

The ERC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 102,385,000	P 332,757,000	P 54,106,000	P 489,248,000
Sub-total, General Administration and Support	102,385,000	332,757,000	54,106,000	489,248,000

Operations				
Quality and reliability of electricity supply, and reasonable pricing ensured	132,844,000	376,377,000	8,300,000	517,521,000
ELECTRIC POWER INDUSTRY REGULATORY PROGRAM	132,844,000	376,377,000	8,300,000	517,521,000
Regulation of energy related industries through screening and registration	36,472,000	263,877,000	3,400,000	303,749,000
Enforcement of rules and regulations	23,674,000	7,822,000		31,496,000
Monitoring of regulated entities	27,786,000	55,404,000		83,190,000
Consumer Education and Protection Program	44,912,000	49,274,000	4,900,000	99,086,000
Sub-total, Operations	132,844,000	376,377,000	8,300,000	517,521,000
TOTAL NEW APPROPRIATIONS	P 235,229,000	P 709,134,000	P 62,406,000	P 1,006,769,000
New Appropriations, by Object of Expenditures				
=====				
(In Thousand Pesos)				
Current Operating Expenditures				
Personnel Services				
Civilian Personnel				
Permanent Positions				
Basic Salary				184,788
Total Permanent Positions				184,788
Other Compensation Common to All				
Personnel Economic Relief Allowance				6,888
Representation Allowance				2,628
Transportation Allowance				2,628
Clothing and Uniform Allowance				1,722
Mid-Year Bonus - Civilian				15,399
Year End Bonus				15,399
Cash Gift				1,435
Productivity Enhancement Incentive				1,435
Step Increment				550
Total Other Compensation Common to All				48,084
Other Benefits				
PAG-IBIG Contributions				344
PhilHealth Contributions				1,669
Employees Compensation Insurance Premiums				344
Total Other Benefits				2,357
Total Personnel Services				235,229

GENERAL APPROPRIATIONS ACT, FY 2021

Maintenance and Other Operating Expenses

Travelling Expenses	47,190
Training and Scholarship Expenses	31,384
Supplies and Materials Expenses	52,814
Utility Expenses	16,720
Communication Expenses	25,341
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	15,000
Extraordinary and Miscellaneous Expenses	2,200
Professional Services	326,116
General Services	46,212
Repairs and Maintenance	10,976
Taxes, Insurance Premiums and Other Fees	13,500
Other Maintenance and Operating Expenses	
Advertising Expenses	3,036
Printing and Publication Expenses	559
Rent/Lease Expenses	90,244
Subscription Expenses	27,807
Other Maintenance and Operating Expenses	35

Total Maintenance and Other Operating Expenses 709,134

Total Current Operating Expenditures 944,363

Capital Outlays

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	29,206
Furniture, Fixtures and Books Outlay	8,200
Other Property, Plant and Equipment Outlay	25,000

Total Capital Outlays 62,406

TOTAL NEW APPROPRIATIONS 1,006,769

I. FILM DEVELOPMENT COUNCIL OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder.....P 173,337,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
General Administration and Support	P 8,951,000	P 14,375,000		P 23,326,000
Operations	16,602,000	133,409,000		150,011,000

FILM INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM	15,423,000	123,587,000	139,010,000
FILM HERITAGE PRESERVATION PROGRAM	1,179,000	9,822,000	11,001,000
TOTAL NEW APPROPRIATIONS	P 25,553,000	P 147,784,000	P 173,337,000

Special Provision(s)

1. Reporting and Posting Requirements. The Film Development Council of the Philippines (FDCP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) FDCP's website.

The FDCP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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	<u>Current Operating Expenditures</u>		
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
PROGRAMS			
General Administration and Support			
General Management and Supervision	P 8,951,000	P 14,375,000	P 23,326,000
Sub-total, General Administration and Support	8,951,000	14,375,000	23,326,000
Operations			
Local films quality upgraded	15,423,000	123,587,000	139,010,000
FILM INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM	15,423,000	123,587,000	139,010,000
Administration of tax incentive system	6,644,000		6,644,000
Film industry promotion and development	8,779,000	123,587,000	132,366,000
Film heritage preserved and protected	1,179,000	9,822,000	11,001,000
FILM HERITAGE PRESERVATION PROGRAM	1,179,000	9,822,000	11,001,000
Film preservation	1,179,000	9,822,000	11,001,000
Sub-total, Operations	16,602,000	133,409,000	150,011,000
TOTAL NEW APPROPRIATIONS	P 25,553,000	P 147,784,000	P 173,337,000

GENERAL APPROPRIATIONS ACT, FY 2021

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	12,364
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Total Permanent Positions	12,364
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Other Compensation Common to All

Personnel Economic Relief Allowance	384
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Representation Allowance	420
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Transportation Allowance	420
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Clothing and Uniform Allowance	96
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Honoraria	4,285
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Mid-Year Bonus - Civilian	1,029
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Year End Bonus	1,029
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Cash Gift	80
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Productivity Enhancement Incentive	80
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Step Increment	30
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Total Other Compensation Common to All	7,853
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Other Benefits

PAG-IBIG Contributions	19
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PhilHealth Contributions	94
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Employees Compensation Insurance Premiums	19
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Total Other Benefits	132
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Non-Permanent Positions	5,204
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Total Personnel Services	25,553
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Maintenance and Other Operating Expenses

Travelling Expenses	2,650
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Training and Scholarship Expenses	1,450
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Supplies and Materials Expenses	4,153
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Utility Expenses	2,381
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Communication Expenses	2,171
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Confidential, Intelligence and Extraordinary Expenses	
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Extraordinary and Miscellaneous Expenses	278
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Professional Services	13,921
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Repairs and Maintenance	3,940
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Financial Assistance/Subsidy	97,000
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Taxes, Insurance Premiums and Other Fees	815
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Other Maintenance and Operating Expenses	
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Advertising Expenses	2,585
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Printing and Publication Expenses	250
Representation Expenses	3,617
Transportation and Delivery Expenses	1,000
Rent/Lease Expenses	10,400
Membership Dues and Contributions to Organizations	439
Subscription Expenses	560
Other Maintenance and Operating Expenses	174

Total Maintenance and Other Operating Expenses	147,784

Total Current Operating Expenditures	173,337

TOTAL NEW APPROPRIATIONS	173,337

J. GAMES AND AMUSEMENTS BOARD

For general administration and support, and operations, as indicated hereunder.....P 166,355,000

New Appropriations, by Program

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 34,717,000	P 53,350,000	P 18,798,000	P 106,865,000
Operations	41,555,000	17,935,000		59,490,000
		-----		-----
PROFESSIONAL GAMES AND AMUSEMENTS REGULATORY PROGRAM	41,555,000	17,935,000		59,490,000
		-----		-----
TOTAL NEW APPROPRIATIONS	P 76,272,000	P 71,285,000	P 18,798,000	P 166,355,000
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Special Provision(s)

1. **Income from Admission Receipts and Radio, Television and Motion Picture Rights.** In addition to the amounts appropriated herein, Nine Million Five Hundred Thousand Pesos (P9,500,000) shall be used to augment the MOOE of Games and Amusements Board (GAB) sourced from three percent (3%) of the gross gate receipts and income from television, radio and motion picture rights of all professional games under the supervision and regulation of the GAB in accordance with Section 8 of P.D. No. 871.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. **Reporting and Posting Requirements.** The Games and Amusements Board (GAB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) GAB's website.

The GAB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

GENERAL APPROPRIATIONS ACT, FY 2021

New Appropriations, by Programs/Activities/Projects

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PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General management and supervision	P 33,454,000 P	53,350,000 P	18,798,000 P	105,602,000
Administration of Personnel Benefits	1,263,000			1,263,000
Sub-total, General Administration and Support	34,717,000	53,350,000	18,798,000	106,865,000
Operations				
Fair and safe professional sports and games developed	41,555,000	17,935,000		59,490,000
PROFESSIONAL GAMES AND AMUSEMENTS REGULATORY PROGRAM	41,555,000	17,935,000		59,490,000
Supervision of Professional Games and Amusements	24,292,000	16,868,000		41,160,000
Supervision of Betting During Horse Racing	17,263,000	1,067,000		18,330,000
Sub-total, Operations	41,555,000	17,935,000		59,490,000
TOTAL NEW APPROPRIATIONS	P 76,272,000 P	71,285,000 P	18,798,000 P	166,355,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

56,580

Total Permanent Positions

56,580

Other Compensation Common to All

Personnel Economic Relief Allowance

3,360

Representation Allowance

696

Transportation Allowance

696

Clothing and Uniform Allowance

840

Mid-Year Bonus - Civilian

4,715

Year End Bonus

4,715

Cash Gift

700

Productivity Enhancement Incentive

700

Step Increment	142
Total Other Compensation Common to All	16,564
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	358
Anniversary Bonus - Civilian	429
Total Other Compensation for Specific Groups	787
Other Benefits	
PAG-IBIG Contributions	168
PhilHealth Contributions	612
Employees Compensation Insurance Premiums	168
Loyalty Award - Civilian	130
Terminal Leave	1,263
Total Other Benefits	2,341
Total Personnel Services	76,272
Maintenance and Other Operating Expenses	
Travelling Expenses	7,258
Training and Scholarship Expenses	1,765
Supplies and Materials Expenses	5,475
Utility Expenses	1,474
Communication Expenses	2,855
Awards, Rewards and Prizes	3,908
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	4,000
Extraordinary and Miscellaneous Expenses	132
Professional Services	7,195
General Services	1,957
Repairs and Maintenance	9,729
Taxes, Insurance Premiums and Other Fees	465
Other Maintenance and Operating Expenses	
Advertising Expenses	2,005
Printing and Publication Expenses	93
Representation Expenses	332
Rent/Lease Expenses	2,791
Subscription Expenses	495
Other Maintenance and Operating Expenses	19,356
Total Maintenance and Other Operating Expenses	71,285
Total Current Operating Expenditures	147,557
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	18,668
Transportation Equipment Outlay	130
Total Capital Outlays	18,798
TOTAL NEW APPROPRIATIONS	166,355

K. GOVERNANCE COMMISSION FOR GOVERNMENT-OWNED OR CONTROLLED CORPORATIONS

For general administration and support, and operations, as indicated hereunder.....P 184,060,000
=====

New Appropriations, by Program
=====

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 53,283,000	P 85,298,000	P 2,400,000	P 140,981,000
Operations	33,386,000	9,693,000		43,079,000
GOCC REGULATORY PROGRAM	33,386,000	9,693,000		43,079,000
TOTAL NEW APPROPRIATIONS	P 86,669,000	P 94,991,000	P 2,400,000	P 184,060,000

Special Provision(s)

1. **Submission of Annual Report.** The Governance Commission for Government-Owned or Controlled Corporations (GCG) shall submit to the Office of the President, the House of Representatives, the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, an annual report on the performance of the GOCCs under its coverage pursuant to Section 4 of R.A. No. 10149. Said annual report shall contain the following information on the GOCCs concerned: (i) FY 2021 performance targets and accomplishments; (ii) GCG performance assessment for FY 2021; (iii) summary of year-end financial statements; (iv) dividends remitted to the National Government; and (v) FYs 2020 and 2021 comparative report on basic salaries, allowances, benefits, and incentives received by members of the boards of directors or trustees, officers and personnel of GOCCs.

2. **Reporting and Posting Requirements.** The GCG shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) GCG's website.

The GCG shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
=====

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				
General Management and Supervision	P 53,283,000	P 85,298,000	P 2,400,000	P 140,981,000

Sub-total, General Administration and Support	53,283,000	85,298,000	2,400,000	140,981,000
Operations				
Transformed GOCC sector significantly contributing to inclusive and sustainable economic growth and development	33,386,000	9,693,000		43,079,000
GOCC REGULATORY PROGRAM	33,386,000	9,693,000		43,079,000
CORPORATE STANDARDS SERVICES SUB-PROGRAM	9,394,000	3,023,000		12,417,000
GOCC Compensation and Position Classification Services	3,207,000	1,131,000		4,338,000
GOCC Leadership Management	6,187,000	1,892,000		8,079,000
CORPORATE GOVERNANCE SERVICES SUB-PROGRAM	23,992,000	6,670,000		30,662,000
Performance Monitoring and Evaluation Services	12,817,000	4,005,000		16,822,000
GOCC Rationalization Services	11,175,000	2,665,000		13,840,000
Sub-total, Operations	33,386,000	9,693,000		43,079,000
TOTAL NEW APPROPRIATIONS	P 86,669,000	P 94,991,000	P 2,400,000	P 184,060,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

66,900

Total Permanent Positions

66,900

Other Compensation Common to All

Personnel Economic Relief Allowance

1,896

Representation Allowance

2,310

Transportation Allowance

2,310

Clothing and Uniform Allowance

474

Mid Year Bonus - Civilian

5,575

Year End Bonus

5,575

Cash Gift

395

Productivity Enhancement Incentive

395

GENERAL APPROPRIATIONS ACT, FY 2021

Step Increment	167

Total Other Compensation Common to All	19,097

Other Benefits	
PAG-IBIG Contributions	95
PhilHealth Contributions	482
Employees Compensation Insurance Premiums	95

Total Other Benefits	672

Total Personnel Services	86,669

Maintenance and Other Operating Expenses	
Travelling Expenses	1,319
Training and Scholarship Expenses	11,408
Supplies and Materials Expenses	4,382
Utility Expenses	2,100
Communication Expenses	7,050
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,428
Professional Services	3,657
General Services	5,300
Repairs and Maintenance	1,600
Taxes, Insurance Premiums and Other Fees	1,369
Other Maintenance and Operating Expenses	
Advertising Expenses	780
Printing and Publication Expenses	340
Representation Expenses	3,107
Rent/Lease Expenses	20,600
Membership Dues and Contributions to Organizations	20
Subscription Expenses	9,756
Other Maintenance and Operating Expenses	20,775

Total Maintenance and Other Operating Expenses	94,991

Total Current Operating Expenditures	181,660

Capital Outlays	
Property, Plant and Equipment Outlay	
Transportation Equipment Outlay	2,400

Total Capital Outlays	2,400

TOTAL NEW APPROPRIATIONS	184,060
	=====

L. MINDANAO DEVELOPMENT AUTHORITY

For general administration and support, support to operations, and operations, as indicated hereunder.....P 205,372,000
 =====

New Appropriations, by Program
=====

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 37,747,000	P 34,675,000	P 10,050,000	P 82,472,000
Support to Operations	10,559,000	18,303,000	3,910,000	32,772,000
Operations	28,734,000	54,794,000	6,600,000	90,128,000
MINDANAO DEVELOPMENT PLANNING AND MANAGEMENT PROGRAM	10,649,000	18,732,000		29,381,000
MINDANAO GOVERNANCE AND INSTITUTIONAL SUPPORT PROGRAM	9,117,000	6,747,000		15,864,000
MINDANAO INVESTMENTS PROMOTION PROGRAM	8,968,000	29,315,000	6,600,000	44,883,000
TOTAL NEW APPROPRIATIONS	P 77,040,000	P 107,772,000	P 20,560,000	P 205,372,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Mindanao Development Authority (MindA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) MindA's website.

The MindA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
=====

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 37,697,000	P 34,675,000	P 10,050,000	P 82,422,000
Administration of Personnel Benefits	50,000			50,000
Sub-total, General Administration and Support	37,747,000	34,675,000	10,050,000	82,472,000

GENERAL APPROPRIATIONS ACT, FY 2021

Support to Operations				
Performance management/ Operations Audit Service (OAS)		7,052,000		7,052,000
Technical support on program communication and knowledge management	8,528,000	10,968,000	3,910,000	23,406,000
Legal Services	2,031,000	283,000		2,314,000
Sub-total, Support to Operations	10,559,000	18,303,000	3,910,000	32,772,000
Operations				
Development of Mindanao coordinated and facilitated	28,734,000	54,794,000	6,600,000	90,128,000
MINDANAO DEVELOPMENT PLANNING AND MANAGEMENT PROGRAM	10,649,000	18,732,000		29,381,000
Planning and policy development	8,185,000	6,408,000		14,593,000
Project development and resource generation	2,464,000	12,324,000		14,788,000
MINDANAO GOVERNANCE AND INSTITUTIONAL SUPPORT PROGRAM	9,117,000	6,747,000		15,864,000
Institutional strengthening	9,117,000	6,747,000		15,864,000
MINDANAO INVESTMENTS PROMOTION PROGRAM	8,968,000	29,315,000	6,600,000	44,883,000
Investment promotion	5,609,000	23,503,000	6,600,000	35,712,000
BIMP-EAGA and other International trade cooperations	3,359,000	5,812,000		9,171,000
Sub-total, Operations	28,734,000	54,794,000	6,600,000	90,128,000
TOTAL NEW APPROPRIATIONS	P 77,040,000	P 107,772,000	P 20,560,000	P 205,372,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

57,887

Total Permanent Positions

57,887

Other Compensation Common to All

Personnel Economic Relief Allowance

2,112

Representation Allowance

1,398

Transportation Allowance

1,398

Clothing and Uniform Allowance

528

Honoraria	2,288
Mid-Year Bonus - Civilian	4,824
Year End Bonus	4,824
Cash Gift	440
Productivity Enhancement Incentive	440
Step Increment	147

Total Other Compensation Common to All	18,399

Other Benefits	
PAG-IBIG Contributions	105
PhilHealth Contributions	494
Employees Compensation Insurance Premiums	105
Terminal Leave	50

Total Other Benefits	754

Total Personnel Services	77,040

Maintenance and Other Operating Expenses	
Travelling Expenses	16,731
Training and Scholarship Expenses	5,300
Supplies and Materials Expenses	10,636
Utility Expenses	3,720
Communication Expenses	8,936
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,110
Professional Services	24,447
General Services	8,258
Repairs and Maintenance	1,490
Taxes, Insurance Premiums and Other Fees	322
Other Maintenance and Operating Expenses	
Advertising Expenses	461
Printing and Publication Expenses	1,350
Representation Expenses	10,931
Rent/Lease Expenses	10,849
Membership Dues and Contributions to Organizations	11
Subscription Expenses	412
Other Maintenance and Operating Expenses	2,808

Total Maintenance and Other Operating Expenses	107,772

Total Current Operating Expenditures	184,812

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	5,490
Transportation Equipment Outlay	11,750
Furniture, Fixtures and Books Outlay	2,400
Intangible Assets Outlay	920

Total Capital Outlays	20,560

TOTAL NEW APPROPRIATIONS	205,372

N. MOVIE AND TELEVISION REVIEW AND CLASSIFICATION BOARD

For general administration and support, and operations, as indicated hereunder.....P 39,112,000
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New Appropriations, by Program
 =====

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 14,532,000			P 14,532,000
Operations		24,580,000		24,580,000
MOVIE AND TELEVISION REGULATORY AND DEVELOPMENTAL PROGRAM		24,580,000		24,580,000
TOTAL NEW APPROPRIATIONS	P 39,112,000			P 39,112,000

Special Provision(s)

1. **Fees, Charges and Assessments.** In addition to the amounts appropriated herein, Sixty Four Million Three Hundred Ninety Three Thousand Pesos (P64,393,000) shall be used for the MOOE and Capital Outlay requirements of the Movie and Television Review and Classification Board (MTRCB) sourced from fees and charges levied, assessed, and collected by the MTRCB in the conduct of its operations, in accordance with Section 20 of P.D. No. 1986.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. **Reporting and Posting Requirements.** The MTRCB shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) MTRCB's website.

The MTRCB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
 =====

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 14,532,000			P 14,532,000
Sub-total, General Administration and Support	14,532,000			14,532,000

Operations		
Contemporary Filipino cultural values protected and promoted through the review and classification of movies, television, publicity materials, and optical media	24,580,000	24,580,000
	-----	-----
MOVIE AND TELEVISION REGULATORY AND DEVELOPMENTAL PROGRAM	24,580,000	24,580,000
	-----	-----
Registration of entities; review and classification of movies, television programs, publicity and optical media material	18,609,000	18,609,000
Monitoring and Enforcement of movies and television programs	4,456,000	4,456,000
"Natalinong Panonood" seminars and other information campaigns and initiatives for stakeholders awareness and empowerment in terms of media literacy, audience sensitivity and age-appropriate content	1,515,000	1,515,000
	-----	-----
Sub-total, Operations	24,580,000	24,580,000
	-----	-----
TOTAL NEW APPROPRIATIONS	P 39,112,000	P 39,112,000
	=====	=====

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	20,222
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Total Permanent Positions	20,222
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Other Compensation Common to All

Personnel Economic Relief Allowance	1,128
Representation Allowance	300
Transportation Allowance	300
Clothing and Uniform Allowance	282
Mid-Year Bonus - Civilian	1,686
Year End Bonus	1,686
Cash Gift	235
Per Diems	6,324
Productivity Enhancement Incentive	235
Step Increment	51

Total Other Compensation Common to All	12,227
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Other Compensation for Specific Groups	
RATA of Sectoral/Alternate Sectoral Representatives	6,324

Total Other Compensation for Specific Groups	6,324

Other Benefits	
PAG-IBIG Contributions	56
PhilHealth Contributions	212
Employees Compensation Insurance Premiums	56
Loyalty Award - Civilian	15

Total Other Benefits	339

Total Personnel Services	39,112

Total Current Operating Expenditures	39,112

TOTAL NEW APPROPRIATIONS	39,112
	=====

N. NATIONAL COMMISSION FOR CULTURE AND THE ARTS

N.1. NATIONAL COMMISSION FOR CULTURE AND THE ARTS (PROPER)

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 170,834,000

New Appropriations, by Program

=====

PROGRAMS	<u>Current Operating Expenditures</u>			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 7,168,000	P	P	P 7,168,000
Support to Operations	3,460,000			3,460,000
Operations	16,706,000	96,500,000	47,000,000	160,206,000
	-----	-----	-----	-----
NATIONAL CULTURE AND ARTS COORDINATION PROGRAM	12,281,000			12,281,000
NATIONAL CULTURE AND ARTS DEVELOPMENT PROGRAM	4,425,000	96,500,000	47,000,000	147,925,000
	-----	-----	-----	-----
TOTAL NEW APPROPRIATIONS	P 27,334,000	P 96,500,000	P 47,000,000	P 170,834,000
	=====	=====	=====	=====

Special Provision(s)

1. National Endowment Fund for Culture and Arts. In addition to the amounts appropriated herein, Six Hundred Fifty Two Million Two Hundred Forty Thousand Pesos (P652,240,000) shall be used for the operating requirements of the National Commission for Culture and the Arts (NCCA) sourced from the contributions of PAGCOR and share from travel tax collections, constituted into the National Endowment Fund for Culture and Arts (NEFCA) in accordance with Section 20 of R.A. No. 7356. In no case shall more than twenty percent (20%) of said amount be used for Personnel Services.

Release of funds shall be subject to the guidelines on the utilization of the NEFCA pursuant to Section 72 of the amended IRR of R.A. No. 7356, and the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Revolving Fund for Fabrication of Cultural Items and Printing Publications. The revolving fund in the amount of Five Hundred Thousand Pesos (P500,000) constituted from the sale of cultural items and publications shall be used to cover the fabrication of cultural items and printing of publications. The income collected in excess of said amount shall be deposited with the National Treasury as income of the General Fund pursuant to Section 22 of R.A. No. 7356.

Disbursements or expenditures by the NCCA in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

3. Reporting and Posting Requirements. The NCCA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) NCCA's website.

The NCCA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

=====

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 5,857,000		P	P 5,857,000
Administration of Personnel Benefits	1,311,000			1,311,000
Sub-total, General Administration and Support	7,168,000			7,168,000
Support to Operations				
Project Monitoring and Evaluation Services	3,460,000			3,460,000
Sub-total, Support to Operations	3,460,000			3,460,000
Operations				
Arts and culture management enhanced through coordinated actions among affiliated cultural agencies	12,281,000			12,281,000
NATIONAL CULTURAL AND ARTS COORDINATION PROGRAM	12,281,000			12,281,000
Formulation and development of plans and policies and coordination with affiliated cultural agencies	12,281,000			12,281,000

GENERAL APPROPRIATIONS ACT, FY 2021

Sense of nationhood and pride in being Filipino strengthened	4,425,000	96,500,000	47,000,000	147,925,000
NATIONAL CULTURE AND ARTS DEVELOPMENT PROGRAM	4,425,000	96,500,000	47,000,000	147,925,000
Administration and supervision of the NEFCA funds	4,425,000			4,425,000
Project(s)				
Locally-Funded Project(s)		96,500,000	47,000,000	143,500,000
Documentation and Cultural Hub, Promotion Exhibition, Training and Film Production to Preserve and Promote the Tangible and Intangible Filipino Heritage, including the Documentation of Philippine Participation in International and Local Fair		40,500,000		40,500,000
Hosting of Asia-Pacific Performing Arts Network (APPAN)		24,000,000		24,000,000
Filipino Heritage Festival		2,000,000		2,000,000
TV Program for Culture and Arts		10,000,000		10,000,000
Creative Industries Assistance Program		20,000,000		20,000,000
Development of Heritage Town Square, Boac, Marinduque			2,000,000	2,000,000
Improvement of Building and Site Development of Rizal Park, Boac Plaza, Boac, Marinduque			20,000,000	20,000,000
Construction of Mariones Museum at Mariones Arena, Brgy. San Miguel, Boac, Marinduque			25,000,000	25,000,000
Sub-total, Operations	16,706,000	96,500,000	47,000,000	160,206,000
TOTAL NEW APPROPRIATIONS	P 27,334,000 P	96,500,000 P	47,000,000 P	170,834,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

19,790

Total Permanent Positions	19,790
<hr/>	
Other Compensation Common to All	
Personnel Economic Relief Allowance	792
Representation Allowance	450
Transportation Allowance	450
Clothing and Uniform Allowance	198
Mid-Year Bonus - Civilian	1,649
Year End Bonus	1,649
Cash Gift	165
Per Diems	400
Productivity Enhancement Incentive	165
Step Increment	49
<hr/>	
Total Other Compensation Common to All	5,967
<hr/>	
Other Benefits	
PAG-IBIG Contributions	40
PhilHealth Contributions	186
Employees Compensation Insurance Premiums	40
Terminal Leave	1,311
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Total Other Benefits	1,577
<hr/>	
Total Personnel Services	27,334
<hr/>	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	96,500
<hr/>	
Total Maintenance and Other Operating Expenses	96,500
<hr/>	
Total Current Operating Expenditures	123,834
<hr/>	
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	37,000
Land Outlay	10,000
<hr/>	
Total Capital Outlays	47,000
<hr/>	
TOTAL NEW APPROPRIATIONS	170,834
<hr/>	

N.2. NATIONAL HISTORICAL COMMISSION OF THE PHILIPPINES

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 354,838,000
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GENERAL APPROPRIATIONS ACT, FY 2021

New Appropriations, by Program

=====

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 20,618,000	P 10,086,000	P	P 30,704,000
Support to Operations	1,672,000	9,156,000	10,665,000	21,493,000
Operations	71,141,000	105,158,000	126,342,000	302,641,000
HISTORICAL ASSET PRESERVATION AND MANAGEMENT PROGRAM	58,774,000	47,828,000	126,342,000	232,944,000
HISTORICAL COMMEMORATION AND PROMOTION PROGRAM	12,367,000	57,330,000		69,697,000
TOTAL NEW APPROPRIATIONS	P 93,431,000	P 124,400,000	P 137,007,000	P 354,838,000

Special Provision(s)

1. **Revolving Fund for Projects of the National Historical Commission of the Philippines.** The revolving fund in the amount of One Million Pesos (P1,000,000) constituted from the fees and other charges collected by the National Historical Commission of the Philippines (NHCP) shall be used to cover implementation of its projects. The income in excess of the said amount shall be deposited with the National Treasury as income of the General Fund in accordance with Section 24 of R.A. No. 10086.

Disbursements or expenditures by the NHCP in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. 292, s. 1987, and to appropriate criminal action under existing penal laws.

2. **Reporting and Posting Requirements.** The NHCP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) NHCP's website.

The NHCP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

=====

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 18,567,000	P 10,086,000	P	P 28,653,000

Administration of Personnel Benefits	2,051,000			2,051,000
Sub-total, General Administration and Support	20,618,000	10,086,000		30,704,000
Support to Operations				
Formulation of Plans and Policies	691,000	165,000		856,000
Development and Maintenance of the Information System	981,000	8,991,000	10,665,000	20,637,000
Sub-total, Support to Operations	1,672,000	9,156,000	10,665,000	21,493,000
Operations				
Management and Preservation of National Shrines and Artifacts strengthened	58,774,000	47,828,000	126,342,000	232,944,000
HISTORICAL ASSET PRESERVATION AND MANAGEMENT PROGRAM	58,774,000	47,828,000	126,342,000	232,944,000
Maintenance and administration of national shrines, museums and landmarks	35,742,000	38,741,000	7,817,000	82,300,000
Restoration, preservation, survey and documentation of historic structures, edifices, ancestral houses and maintenance of the National Registry of Historical Structures of the Philippines	14,435,000	3,156,000		17,591,000
Restoration, preservation and conservation of relics of national heroes and other illustrious Filipinos	8,597,000	1,456,000		10,053,000
Project(s)				
Locally-Funded Project(s)		4,475,000	118,525,000	123,000,000
Restoration of Sta. Maria Church World Heritage Sites		1,000,000	19,000,000	20,000,000
Restoration of Bacon Church Bell Tower, Bacon, Sorsogon		150,000	7,850,000	8,000,000
Restoration and Rehabilitation of Iloilo Customs Building (Phase I)		1,050,000	28,950,000	30,000,000
Rehabilitation, Improvement and Renovation of Jaro Plaza and Belfry, Jaro, Iloilo		1,225,000	33,775,000	35,000,000
Rehabilitation, Improvement and Renovation of Molo Plaza, Molo, Iloilo		875,000	24,125,000	25,000,000
Restoration of Bato Church, Bato, Catanduanes		175,000	4,825,000	5,000,000

GENERAL APPROPRIATIONS ACT, FY 2021

Awareness, appreciation and access of historical and cultural heritage increased	12,367,000	57,330,000	69,697,000
HISTORICAL COMMEMORATION AND PROMOTION PROGRAM	12,367,000	57,330,000	69,697,000
Design and supervision of heraldry objects	1,260,000	794,000	2,054,000
Research and production of educational materials on Philippine history and translation of Philippine historical works	7,051,000	7,635,000	14,686,000
Publication of result of historical researches and studies	935,000	1,564,000	2,499,000
Maintenance of historical data bank	1,177,000	625,000	1,802,000
Conduct of commemorative activities including lectures, symposia and exhibits on historical events and personages for the public	1,944,000	28,130,000	30,074,000
Project(s)			
Locally-Funded Project(s)		18,582,000	18,582,000
500th Anniversary of the Victory of Lapu-Lapu in the Battle of Mactan (National Quincentennial Committee Project)		12,000,000	12,000,000
Portugal-Philippines Connected Histories Project		1,582,000	1,582,000
Philippines-Spanish Friendship Day		5,000,000	5,000,000
Sub-total, Operations	71,141,000	105,158,000	126,342,000
TOTAL NEW APPROPRIATIONS	P 93,431,000	P 124,400,000	P 137,007,000
			P 354,838,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

69,368

Total Permanent Positions

69,368

Other Compensation Common to All

Personnel Economic Relief Allowance

4,608

Representation Allowance

474

Transportation Allowance

474

Clothing and Uniform Allowance

1,152

Honoraria	282
Mid-Year Bonus - Civilian	5,780
Year End Bonus	5,780
Cash Gift	960
Productivity Enhancement Incentive	960
Step Increment	173

Total Other Compensation Common to All	20,643

Other Benefits	
PAG-IBIG Contributions	229
PhilHealth Contributions	841
Employees Compensation Insurance Premiums	229
Loyalty Award - Civilian	70
Terminal Leave	2,051

Total Other Benefits	3,420

Total Personnel Services	93,431

Maintenance and Other Operating Expenses	
Travelling Expenses	12,632
Training and Scholarship Expenses	1,619
Supplies and Materials Expenses	17,906
Utility Expenses	15,222
Communication Expenses	6,517
Survey, Research, Exploration and Development Expenses	300
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	139
Professional Services	10,443
General Services	31,635
Repairs and Maintenance	1,155
Taxes, Insurance Premiums and Other Fees	1,624
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	3,256
Representation Expenses	11,616
Rent/Lease Expenses	6,430
Subscription Expenses	3,906

Total Maintenance and Other Operating Expenses	124,400

Total Current Operating Expenditures	217,831

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	10,665
Heritage Assets	126,342

Total Capital Outlays	137,007

TOTAL NEW APPROPRIATIONS	354,838
	=====

N.3. NATIONAL LIBRARY OF THE PHILIPPINES

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 183,030,000

=====

New Appropriations, by Program

=====

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 15,582,000	P 53,947,000	P 1,977,000	P 71,506,000
Operations	49,371,000	32,153,000	30,000,000	111,524,000
NATIONAL LIBRARY PROGRAM	43,828,000	24,701,000	30,000,000	98,529,000
LIBRARY EXTENSION PROGRAM	5,543,000	7,452,000		12,995,000
TOTAL NEW APPROPRIATIONS	P 64,953,000	P 86,100,000	P 31,977,000	P 183,030,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Library of the Philippines (NLP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) NLP's website.

The NLP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

=====

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 13,917,000	P 53,947,000	P 1,977,000	P 69,841,000
Administration of Personnel Benefits	1,665,000			1,665,000
Sub-total, General Administration and Support	15,582,000	53,947,000	1,977,000	71,506,000

Operations				
Collection, access, and preservation of library resources increased	49,371,000	32,153,000	30,000,000	111,524,000
NATIONAL LIBRARY PROGRAM	43,828,000	24,701,000	30,000,000	98,529,000
Acquisition, organization and access of library materials	19,453,000	9,340,000	2,400,000	31,193,000
Preservation and conservation of Filipiniana collection	12,972,000	4,632,000	27,600,000	45,204,000
Improvement and maintenance of information systems	3,142,000	9,380,000		12,522,000
Library promotional, educational and cultural activities	4,558,000	883,000		5,441,000
Research and publication of library and information, sources, services, methods and new practices	3,703,000	466,000		4,169,000
LIBRARY EXTENSION PROGRAM	5,543,000	7,452,000		12,995,000
Development and support to affiliated public libraries	5,543,000	3,627,000		9,170,000
Project(s)				
Locally-Funded Project(s)		3,825,000		3,825,000
Operation of Congressional Library in Tayuman, Tondo, Manila		2,199,000		2,199,000
Operation of Congressional Library in Balilihan, Bohol		585,000		585,000
Operation of Batanes Provincial Library in Basco, Batanes		1,041,000		1,041,000
Sub-total, Operations	49,371,000	32,153,000	30,000,000	111,524,000
TOTAL NEW APPROPRIATIONS	P 64,953,000	P 86,100,000	P 31,977,000	P 183,030,000
New Appropriations, by Object of Expenditures				
=====				
(In Thousand Pesos)				
Current Operating Expenditures				
Personnel Services				
Civilian Personnel				
Permanent Positions				
Basic Salary				48,488
Total Permanent Positions				48,488

GENERAL APPROPRIATIONS ACT, FY 2021

Other Compensation Common to All	
Personnel Economic Relief Allowance	2,808
Representation Allowance	510
Transportation Allowance	510
Clothing and Uniform Allowance	702
Mid-Year Bonus - Civilian	4,041
Year End Bonus	4,041
Cash Gift	585
Productivity Enhancement Incentive	585
Step Increment	122

Total Other Compensation Common to All	13,904

Other Benefits	
PAG-IBIG Contributions	140
PhilHealth Contributions	536
Employees Compensation Insurance Premiums	140
Loyalty Award - Civilian	80
Terminal Leave	1,665

Total Other Benefits	2,561

Total Personnel Services	64,953

Maintenance and Other Operating Expenses	
Travelling Expenses	800
Training and Scholarship Expenses	2,850
Supplies and Materials Expenses	15,684
Utility Expenses	15,927
Communication Expenses	5,360
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	253
General Services	23,118
Repairs and Maintenance	1,947
Taxes, Insurance Premiums and Other Fees	1,332
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	46
Representation Expenses	800
Membership Dues and Contributions to Organizations	258
Subscription Expenses	3,700
Other Maintenance and Operating Expenses	13,907

Total Maintenance and Other Operating Expenses	86,100

Total Current Operating Expenditures	151,053

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	29,577
Furniture, Fixtures and Books Outlay	2,400

Total Capital Outlays	31,977

TOTAL NEW APPROPRIATIONS	183,030

N.4. NATIONAL ARCHIVES OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder.....P 180,338,000
=====

New Appropriations, by Program
=====

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 13,787,000	P 44,973,000	P 15,582,000	P 74,342,000
Operations	48,735,000	56,821,000	440,000	105,996,000
GOVERNMENT RECORDS MANAGEMENT PROGRAM	26,625,000	24,772,000		51,397,000
GOVERNMENT ARCHIVES ADMINISTRATION PROGRAM	22,110,000	32,049,000	440,000	54,599,000
TOTAL NEW APPROPRIATIONS	P 62,522,000	P 101,794,000	P 16,022,000	P 180,338,000

Special Provision(s)

1. Reporting and Posting Requirements. The National Archives of the Philippines (NAP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) NAP's website.

The NAP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
=====

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 12,978,000	P 44,973,000	P 15,582,000	P 73,533,000
Administration of Personnel Benefits	809,000			809,000
Sub-total, General Administration and Support	13,787,000	44,973,000	15,582,000	74,342,000

GENERAL APPROPRIATIONS ACT, FY 2021

Operations				
Management of Government Records Strengthened	26,625,000	24,772,000	51,397,000	
GOVERNMENT RECORDS MANAGEMENT PROGRAM	26,625,000	24,772,000	51,397,000	
Training for government agencies on the creation, maintenance, disposal and retirement of all government records	16,611,000	17,098,000	33,709,000	
Management of transference of records of all government including those of abolished offices	5,572,000	7,301,000	12,873,000	
Conduct of research studies, promulgation of policies, rules and regulations on the creation, maintenance, and disposition of all government records	4,442,000	373,000	4,815,000	
Awareness, Appreciation and Access to Archival Records Strengthened	22,110,000	32,049,000	440,000	54,599,000
GOVERNMENT ARCHIVES ADMINISTRATION PROGRAM	22,110,000	32,049,000	440,000	54,599,000
Maintenance, preservation, rehabilitation and servicing of archival holdings	22,110,000	32,049,000	440,000	54,599,000
Sub-total, Operations	48,735,000	56,821,000	440,000	105,996,000
TOTAL NEW APPROPRIATIONS	P 62,522,000	P 101,794,000	P 16,022,000	P 180,338,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	46,597
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Total Permanent Positions	46,597
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Other Compensation Common to All

Personnel Economic Relief Allowance	3,000
Representation Allowance	678
Transportation Allowance	678
Clothing and Uniform Allowance	750
Mid-Year Bonus - Civilian	3,883
Year End Bonus	3,883
Cash Gift	625

Productivity Enhancement Incentive	625
Step Increment	117

Total Other Compensation Common to All	14,239

Other Benefits	
PAG-IBIG Contributions	150
PhilHealth Contributions	527
Employees Compensation Insurance Premiums	150
Loyalty Award - Civilian	50
Terminal Leave	809

Total Other Benefits	1,686

Total Personnel Services	62,522

Maintenance and Other Operating Expenses	
Travelling Expenses	3,138
Training and Scholarship Expenses	5,547
Supplies and Materials Expenses	8,790
Utility Expenses	8,571
Communication Expenses	3,183
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	108
Professional Services	15,219
General Services	17,086
Repairs and Maintenance	989
Taxes, Insurance Premiums and Other Fees	1,643
Other Maintenance and Operating Expenses	
Advertising Expenses	50
Printing and Publication Expenses	350
Representation Expenses	446
Transportation and Delivery Expenses	40
Rent/Lease Expenses	33,429
Membership Dues and Contributions to Organizations	40
Subscription Expenses	3,165

Total Maintenance and Other Operating Expenses	101,794

Total Current Operating Expenditures	164,316

Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	3,550
Machinery and Equipment Outlay	10,472
Furniture, Fixtures and Books Outlay	2,000

Total Capital Outlays	16,022

TOTAL NEW APPROPRIATIONS	180,338

D. NATIONAL COMMISSION OF SENIOR CITIZENS

For general administration and support, as indicated hereunder.....P 25,000,000
 =====

New Appropriations, by Program
 =====

Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

General Administration and Support	P 25,000,000		P 25,000,000
TOTAL NEW APPROPRIATIONS	P 25,000,000		P 25,000,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Commission of Senior Citizens (NCSC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) NCSC's website.

The NCSC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
 =====

Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

General Administration and Support			
General Management and Supervision	P 25,000,000		P 25,000,000
Sub-total, General Administration and Support	25,000,000		25,000,000
TOTAL NEW APPROPRIATIONS	P 25,000,000		P 25,000,000

New Appropriations, by Object of Expenditures
=====

(In Thousand Pesos)

Maintenance and Other Operating Expenses

Travelling Expenses	1,700
Supplies and Materials Expenses	600
Utility Expenses	1,700
Communication Expenses	1,000
Professional Services	1,500
General Services	1,200
Labor and Wages	9,000
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	1,100
Advertising Expenses	1,000
Representation Expenses	1,000
Rent/Lease Expenses	4,200
Transportation and Delivery Expenses	400
Other Maintenance and Operating Expenses	600

Total Maintenance and Other Operating Expenses 25,000

Total Current Operating Expenditures 25,000

TOTAL NEW APPROPRIATIONS **25,000**

P. NATIONAL INTELLIGENCE COORDINATING AGENCY

For general administration and support, and operations, as indicated hereunder.....P 970,861,000

New Appropriations, by Program
=====

Current Operating Expenditures

	<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
	<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
		<u>Operating</u>		
		<u>Expenses</u>		
PROGRAMS				
General Administration and Support	P 132,014,000	P 23,982,000	P 2,617,000	P 158,613,000
Operations	497,744,000	313,589,000	915,000	812,248,000
NATIONAL INTELLIGENCE MANAGEMENT PROGRAM	497,744,000	313,589,000	915,000	812,248,000
TOTAL NEW APPROPRIATIONS	P 629,758,000	P 337,571,000	P 3,532,000	P 970,861,000

Special Provision(s)

1. Reporting and Posting Requirements. The National Intelligence Coordinating Agency (NICA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

GENERAL APPROPRIATIONS ACT, FY 2021

(b) NICA's website.

The NICA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
 =====

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 122,988,000	P 23,982,000	P 2,617,000	P 149,587,000
Administration of Personnel Benefits	9,026,000			9,026,000
Sub-total, General Administration and Support	132,014,000	23,982,000	2,617,000	158,613,000
Operations				
Relevant intelligence on national security issues and concerns expeditiously communicated to the President and the National Security Council	497,744,000	313,589,000	915,000	812,248,000
NATIONAL INTELLIGENCE MANAGEMENT PROGRAM	497,744,000	313,589,000	915,000	812,248,000
Direction, coordination, collection and production of intelligence pertaining to national security	492,927,000	300,595,000	915,000	794,437,000
Provision of secretariat services to the Anti-Terrorism Council	4,817,000	12,994,000		17,811,000
Sub-total, Operations	497,744,000	313,589,000	915,000	812,248,000
TOTAL NEW APPROPRIATIONS	P 629,758,000	P 337,571,000	P 3,532,000	P 970,861,000

New Appropriations, by Object of Expenditures
 =====

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions	
Basic Salary	346,573
Total Permanent Positions	<u>346,573</u>
Other Compensation Common to All	
Personnel Economic Relief Allowance	19,128
Representation Allowance	8,400
Transportation Allowance	8,400
Clothing and Uniform Allowance	4,782
Mid Year Bonus-Civilian	28,882
Year End Bonus	28,882
Cash Gift	3,985
Productivity Enhancement Incentive	3,985
Total Other Compensation Common to All	<u>106,444</u>
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	105
Quarters Allowance	13,064
Overseas Allowance	20,540
Longevity Pay	123,198
Total Other Compensation for Specific Groups	<u>156,907</u>
Other Benefits	
PAG-IBIG Contributions	956
PhilHealth Contributions	3,579
Employees Compensation Insurance Premiums	956
Loyalty Award-Civilian	500
Terminal Leave	9,026
Total Other Benefits	<u>15,017</u>
Non-Permanent Positions	<u>4,817</u>
Total Personnel Services	<u>629,758</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	24,751
Training and Scholarship Expenses	10,641
Supplies and Materials Expenses	39,596
Utility Expenses	27,159
Communication Expenses	24,879
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	1,000
Extraordinary and Miscellaneous Expenses	3,610
Intelligence Expenses	140,200
Professional Services	5,624
Repairs and Maintenance	18,110
Taxes, Insurance Premiums and Other Fees	3,713
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	43
Representation Expenses	27,709
Transportation and Delivery Expenses	1,163

Rent/Lease Expenses	5,542
Subscription Expenses	3,821
Donations	10

Total Maintenance and Other Operating Expenses	337,571

Total Current Operating Expenditures	967,329

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	3,107
Furniture, Fixtures and Books Outlay	425

Total Capital Outlays	3,532

TOTAL NEW APPROPRIATIONS	970,861

Q. NATIONAL SECURITY COUNCIL

For general administration and support, support to operations, and operations, as indicated hereunder.....P 878,631,000
 =====

New Appropriations, by Program
 =====

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
General Administration and Support	P 57,166,000	P 53,184,000		P 110,350,000
Support to Operations	11,710,000	29,380,000		41,090,000
Operations	41,592,000	685,599,000		727,191,000
		-----		-----
NATIONAL SECURITY POLICY ADVISORY PROGRAM	29,265,000	236,242,000		265,507,000
NATIONAL SECURITY MANAGEMENT PROGRAM	12,327,000	449,357,000		461,684,000
		-----		-----
TOTAL NEW APPROPRIATIONS	P 110,468,000	P 768,163,000		P 878,631,000
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Special Provision(s)

1. **Cybersecurity of Energy Sector.** The National Security Council (NSC) shall ensure the cybersecurity of the energy sector including the conduct of cybersecurity audits.

2. **Reporting and Posting Requirements.** The National Security Council (NSC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) NSC's website.

The NSC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 56,393,000	P 53,184,000		P 109,577,000
Administration of Personnel Benefits	773,000			773,000
Sub-total, General Administration and Support	57,166,000	53,184,000		110,350,000
<hr/>				
Support to Operations				
Information and communications technology management services	9,030,000	24,958,000		33,988,000
Agency planning and management services	286,000	3,329,000		3,615,000
Legislative and legal services	2,394,000	1,093,000		3,487,000
Sub-total, Support to Operations	11,710,000	29,380,000		41,090,000
<hr/>				
Operations				
Relevant, responsive, timely and accurate national security policy advice provided	41,592,000	685,599,000		727,191,000
NATIONAL SECURITY POLICY ADVISORY PROGRAM	29,265,000	236,242,000		265,507,000
National Security strategic planning	4,175,000	2,781,000		6,956,000
National Security policy and strategic studies	16,112,000	233,461,000		249,573,000
National Security situational awareness	8,978,000			8,978,000
NATIONAL SECURITY MANAGEMENT PROGRAM	12,327,000	449,357,000		461,684,000
Guidance and supervision to the NICA and the Intelligence Community	3,044,000	449,357,000		452,401,000
Crisis Management support services	3,475,000			3,475,000
Secretariat support to the National Security Council and Cabinet Cluster for Security, Justice and Peace, and other meetings of the NSC Secretariat	5,808,000			5,808,000
Sub-total, Operations	41,592,000	685,599,000		727,191,000
TOTAL NEW APPROPRIATIONS	P 110,468,000	P 768,163,000		P 878,631,000

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GENERAL APPROPRIATIONS ACT, FY 2021

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	83,227
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Total Permanent Positions	83,227
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Other Compensation Common to All

Personnel Economic Relief Allowance	2,496
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Representation Allowance	2,796
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Transportation Allowance	2,796
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Clothing and Uniform Allowance	624
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Mid Year Bonus-Civilian	6,935
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Year End Bonus	6,935
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Cash Gift	520
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Productivity Enhancement Incentive	520
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Step Increment	208
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Total Other Compensation Common to All	23,830
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Other Benefits

PAG-IBIG Contributions	124
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PhilHealth Contributions	583
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Employees Compensation Insurance Premiums	124
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Terminal Leave	773
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Total Other Benefits	1,604
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Non-Permanent Positions

1,807

Total Personnel Services

110,468

Maintenance and Other Operating Expenses

Travelling Expenses	9,336
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Training and Scholarship Expenses	2,093
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Supplies and Materials Expenses	19,051
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Utility Expenses	6,000
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Communication Expenses	8,539
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Confidential, Intelligence and Extraordinary Expenses	
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Confidential Expenses	675,000
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Extraordinary and Miscellaneous Expenses	2,797
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Professional Services	16,677
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Repairs and Maintenance	6,783
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Taxes, Insurance Premiums and Other Fees	1,250
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Other Maintenance and Operating Expenses	
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Representation Expenses	18,725
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Rent/Lease Expenses	912
Subscription Expenses	1,000

Total Maintenance and Other Operating Expenses	768,163

Total Current Operating Expenditures	878,631

TOTAL NEW APPROPRIATIONS	878,631

R. OFFICE OF THE PRESIDENTIAL ADVISER ON THE PEACE PROCESS

For general administration and support, and operations, including locally-funded projects, as indicated hereunder....P 2,100,946,000

New Appropriations, by Program

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 48,281,000	P 171,943,000	P 7,290,000	P 227,514,000
Operations	138,847,000	1,712,479,000	22,106,000	1,873,432,000
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TECHNICAL ADVISORY AND SUPPORT SERVICES ON THE COMPREHENSIVE PEACE PROCESS PROGRAM	138,847,000	1,712,479,000	22,106,000	1,873,432,000
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TOTAL NEW APPROPRIATIONS	P 187,128,000	P 1,884,422,000	P 29,396,000	P 2,100,946,000
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Special Provision(s)

1. **PAYAPA at MASAGANANG PAMAYANAN Program.** The OPAPP shall validate the quarterly reports on the status of the implementation of the PAYAPA at MASAGANANG PAMAYANAN (PAMANA) Program within ten (10) calendar days from the submission thereof by the following implementing agencies and evaluate the progress, results and outcome of the Program to ensure its proper implementation:

<u>Implementing Agency</u>	<u>Amount</u>
DSWD	P 960,917,000
NCIP	29,791,000
PHILHEALTH	61,229,000

2. **Reporting and Posting Requirements.** The OPAPP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTNS; and
- (b) OPAPP's website.

The OPAPP shall send written notice when said reports have been submitted or posted on its website to the DDM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

GENERAL APPROPRIATIONS ACT, FY 2021

New Appropriations, by Programs/Activities/Projects

=====

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 48,281,000	P 171,943,000	P 7,290,000	P 227,514,000
Sub-total, General Administration and Support	48,281,000	171,943,000	7,290,000	227,514,000
Operations				
Negotiated political settlement of all internal armed conflicts achieved	138,847,000	1,712,479,000	22,106,000	1,873,432,000
TECHNICAL ADVISORY AND SUPPORT SERVICES ON THE COMPREHENSIVE PEACE PROCESS PROGRAM	138,847,000	1,712,479,000	22,106,000	1,873,432,000
Management and Supervision of the Comprehensive Peace Process	122,152,000	519,594,000	2,106,000	643,852,000
Project(s)				
Locally-Funded Project(s)	16,695,000	1,192,885,000	20,000,000	1,229,580,000
Normalization Program in the Bangsamoro	16,695,000	1,192,885,000	20,000,000	1,229,580,000
Sub-total, Operations	138,847,000	1,712,479,000	22,106,000	1,873,432,000
TOTAL NEW APPROPRIATIONS	P 187,128,000	P 1,884,422,000	P 29,396,000	P 2,100,946,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Non-Permanent Positions

187,128

Total Personnel Services

187,128

Maintenance and Other Operating Expenses

Travelling Expenses

103,382

Training and Scholarship Expenses

41,495

Supplies and Materials Expenses

48,674

Utility Expenses

16,054

Communication Expenses	22,227
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	60,000
Extraordinary and Miscellaneous Expenses	3,700
Professional Services	321,286
General Services	8,436
Financial Assistance/Subsidy	1,084,444
Repairs and Maintenance	11,145
Taxes, Insurance Premiums and Other Fees	2,970
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	4,781
Representation Expenses	60,071
Transportation and Delivery Expenses	633
Rent/Lease Expenses	79,730
Subscription Expenses	7,140
Other Maintenance and Operating Expenses	8,254

Total Maintenance and Other Operating Expenses	1,884,422

Total Current Operating Expenditures	2,071,550

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	27,084
Furniture, Fixtures and Books Outlay	262
Other Property, Plant and Equipment Outlay	1,050
Intangible Assets Outlay	1,000

Total Capital Outlays	29,396

TOTAL NEW APPROPRIATIONS	2,100,946
	=====

S. OPTICAL MEDIA BOARD

For general administration and support, and operations, as indicated hereunder.....P 66,142,000

New Appropriations, by Program
=====

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 14,559,000	P 11,333,000		P 25,892,000
Operations	29,369,000	10,881,000		40,250,000
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OPTICAL MEDIA INDUSTRY REGULATORY PROGRAM	29,369,000	10,881,000		40,250,000
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TOTAL NEW APPROPRIATIONS	P 43,928,000	P 22,214,000		P 66,142,000
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Special Provision(s)

~~[1. Confidential Fund. The OMB shall be allowed to utilize the proceeds received from the Metro Manila Film Festival as confidential fund. Such fund shall be utilized to augment its operation against large scale violators of R.A. No. 9239.]~~
 (DIRECT VETO-President's Veto Message, December 28, 2020, Volume 1-B, page 843, R.A. No. 11518)

2. **Reporting and Posting Requirements.** The Optical Media Board (OMB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) OMB's website.

The OMB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>		
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
PROGRAMS			
General Administration and Support			
General Management and Supervision	P 14,559,000	P 11,333,000	P 25,892,000
Sub-total, General Administration and Support	14,559,000	11,333,000	25,892,000
Operations			
Optical Media Industry effectively regulated	29,369,000	10,881,000	40,250,000
OPTICAL MEDIA INDUSTRY REGULATORY PROGRAM	29,369,000	10,881,000	40,250,000
Regulatory Services for Optical Media Industry	29,369,000	10,881,000	40,250,000
Sub-total, Operations	29,369,000	10,881,000	40,250,000
TOTAL NEW APPROPRIATIONS	P 43,928,000	P 22,214,000	P 66,142,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

33,274

Total Permanent Positions

33,274

Other Compensation Common to All	
Personnel Economic Relief Allowance	1,728
Representation Allowance	510
Transportation Allowance	510
Clothing and Uniform Allowance	432
Honoraria	600
Mid-Year Bonus - Civilian	2,773
Year End Bonus	2,773
Cash Gift	360
Productivity Enhancement Incentive	360
Step Increment	83

Total Other Compensation Common to All	10,129

Other Benefits	
PAG-IBIG Contributions	86
PhilHealth Contributions	353
Employees Compensation Insurance Premiums	86

Total Other Benefits	525

Total Personnel Services	43,928

Maintenance and Other Operating Expenses	
Travelling Expenses	6,909
Training and Scholarship Expenses	800
Supplies and Materials Expenses	2,724
Utility Expenses	1,720
Communication Expenses	608
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	230
Professional Services	3,330
General Services	1,855
Repairs and Maintenance	1,031
Taxes, Insurance Premiums and Other Fees	507
Other Maintenance and Operating Expenses	
Advertising Expenses	75
Printing and Publication Expenses	600
Representation Expenses	1,320
Rent/Lease Expenses	440
Subscription Expenses	65

Total Maintenance and Other Operating Expenses	22,214

Total Current Operating Expenditures	66,142

TOTAL NEW APPROPRIATIONS	66,142
	=====

T. PHILIPPINE COMPETITION COMMISSION

For general administration and support, and operations, including foreign-assisted project(s), as indicated hereunder.....P 513,902,000

GENERAL APPROPRIATIONS ACT, FY 2021

New Appropriations, by Program

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PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 115,435,000	P 146,727,000	P 6,565,000	P 268,727,000
Operations	116,264,000	128,911,000		245,175,000
COMPETITION POLICY ENFORCEMENT PROGRAM	116,264,000	128,911,000		245,175,000
TOTAL NEW APPROPRIATIONS	P 231,699,000	P 275,638,000	P 6,565,000	P 513,902,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Competition Commission (PCC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the Budget and Treasury Management System (BTMS); and

(b) PCC's website.

The PCC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				
General Management and Supervision	P 115,435,000	P 146,727,000	P 6,565,000	P 268,727,000
Sub-total, General Administration and Support	115,435,000	146,727,000	6,565,000	268,727,000
Operations				
Philippine Competition Act, which prohibits anti-competitive agreements, abuse of dominant position, and anti-competitive mergers and acquisitions enforced	116,264,000	128,911,000		245,175,000
COMPETITION POLICY ENFORCEMENT PROGRAM	116,264,000	128,911,000		245,175,000

Enforcement of Rules and Regulations, Review of Mergers and Acquisition, and Policy Research and Advocacy/Capacity Building Program	106,264,000	101,234,000	207,498,000
Projects			
Foreign-Assisted Projects	10,000,000	27,677,000	37,677,000
Capacity Building to Foster Competition	10,000,000	27,677,000	37,677,000
GOP Counterpart	10,000,000	27,677,000	37,677,000
Sub-total, Operations	116,264,000	128,911,000	245,175,000
TOTAL NEW APPROPRIATIONS	P 231,699,000	P 275,638,000	P 6,565,000 P 513,902,000
New Appropriations, by Object of Expenditures			
=====			
(In Thousand Pesos)			
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary			174,572
Total Permanent Positions			174,572
Other Compensation Common to All			
Personnel Economic Relief Allowance			5,424
Representation Allowance			2,904
Transportation Allowance			2,904
Clothing and Uniform Allowance			1,356
Honoraria			10,000
Mid-Year Bonus - Civilian			14,547
Year End Bonus			14,547
Cash Gift			1,130
Productivity Enhancement Incentives			1,130
Step Increment			245
Total Other Compensation Common to All			54,187
Other Benefits			
PAG-IBIG Contributions			407
PhilHealth Contributions			2,262
Employees Compensation Insurance Premiums			271
Total Other Benefits			2,940
Total Personnel Services			231,699

Maintenance and Other Operating Expenses

Travelling Expenses	20,727
Training and Scholarship Expenses	22,714
Supplies and Materials Expenses	10,693
Utility Expenses	8,050
Communication Expenses	7,150
Survey, Research, Exploration and Development Expenses	22,992
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,974
Professional Services	29,829
General Services	15,956
Repairs and Maintenance	7,546
Taxes, Insurance Premiums and Other Fees	30,043
Other Maintenance and Operating Expenses	
Advertising Expenses	120
Printing and Publication Expenses	2,495
Representation Expenses	25,363
Rent/Lease Expenses	45,296
Membership Dues and Contributions to Organizations	25
Subscription Expenses	12,225
Other Maintenance and Operating Expenses	12,440

Total Maintenance and Other Operating Expenses 275,638

Total Current Operating Expenditures 507,337

Capital Outlays

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	6,565

Total Capital Outlays 6,565

TOTAL NEW APPROPRIATIONS 513,902

U. PHILIPPINE DRUG ENFORCEMENT AGENCY

For general administration and support, and operations, as indicated hereunder..... P 3,237,680,000

New Appropriations, by Program

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 104,003,000	P 118,389,000	P 56,445,000	P 278,837,000
Operations	1,483,413,000	1,345,450,000	129,980,000	2,958,843,000
DANGEROUS DRUGS SUPPLY REDUCTION AND SUPPRESSION PROGRAM	1,483,413,000	1,345,450,000	129,980,000	2,958,843,000
TOTAL NEW APPROPRIATIONS	P 1,587,416,000	P 1,463,839,000	P 186,425,000	P 3,237,680,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Drug Enforcement Agency (PDEA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the Budget and Treasury Management System (BTMS); and
- (b) PDEA's website.

The PDEA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 104,003,000	P 118,389,000	P 56,445,000	P 278,837,000
National Capital Region (NCR)	104,003,000	118,389,000	56,445,000	278,837,000
Central Office	104,003,000	118,389,000	56,445,000	278,837,000
Sub-total, General Administration and Support	104,003,000	118,389,000	56,445,000	278,837,000
Operations				
Supply of drugs suppressed	1,483,413,000	1,345,450,000	129,980,000	2,958,843,000
DANGEROUS DRUGS SUPPLY REDUCTION AND SUPPRESSION PROGRAM	1,483,413,000	1,345,450,000	129,980,000	2,958,843,000
Operations planning, support and supervision services	178,009,000	54,678,000		232,687,000
National Capital Region (NCR)	178,009,000	54,678,000		232,687,000
Central Office	178,009,000	54,678,000		232,687,000
Anti-Drug Operations	1,305,404,000	1,290,772,000	129,980,000	2,726,156,000
National Capital Region (NCR)	1,305,404,000	1,290,772,000	129,980,000	2,726,156,000
Central Office	1,305,404,000	1,290,772,000	129,980,000	2,726,156,000
Sub-total, Operations	1,483,413,000	1,345,450,000	129,980,000	2,958,843,000
TOTAL NEW APPROPRIATIONS	P 1,587,416,000	P 1,463,839,000	P 186,425,000	P 3,237,680,000

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New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	1,191,092
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Total Permanent Positions	1,191,092
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Other Compensation Common to All

Personnel Economic Relief Allowance	68,400
Representation Allowance	13,908
Transportation Allowance	13,908
Clothing and Uniform Allowance	17,100
Mid-Year Bonus - Civilian	99,258
Year End Bonus	99,258
Cash Gift	14,250
Productivity Enhancement Incentive	14,250
Step Increment	2,978

Total Other Compensation Common to All	343,310
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Other Compensation for Specific Groups

Magna Carta for Public Health Workers	75
Magna Carta for Science & Technology Personnel	9,666
Hazard Duty Pay	21,624
Special Counsel Allowance	1,000

Total Other Compensation for Specific Groups	32,365
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Other Benefits

PAG-IBIG Contributions	3,418
PhilHealth Contributions	13,448
Employees Compensation Insurance Premiums	3,418
Loyalty Award - Civilian	365

Total Other Benefits	20,649
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Total Personnel Services	1,587,416
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Maintenance and Other Operating Expenses

Travelling Expenses	227,593
Training and Scholarship Expenses	39,891
Supplies and Materials Expenses	304,749
Utility Expenses	25,396
Communication Expenses	51,990
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	500,000
Extraordinary and Miscellaneous Expenses	2,700

Professional Services	23,553
General Services	25,106
Repairs and Maintenance	25,450
Taxes, Insurance Premiums and Other Fees	380
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	4,505
Representation Expenses	151,955
Rent/Lease Expenses	68,432
Subscription Expenses	1,810
Other Maintenance and Operating Expenses	10,329
Total Maintenance and Other Operating Expenses	1,463,839
Total Current Operating Expenditures	3,051,255
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	146,425
Furniture, Fixtures and Books Outlay	40,000
Total Capital Outlays	186,425
TOTAL NEW APPROPRIATIONS	3,237,680

V. PHILIPPINE RACING COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 207,438,000

New Appropriations, by Program

PROGRAMS	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
General Administration and Support	P 20,064,000	P 11,958,000		P 32,022,000
Operations	23,194,000	152,222,000		175,416,000
HORSE RACING INCENTIVE PROGRAM		139,946,000		139,946,000
HORSE RACING REGULATORY PROGRAM	23,194,000	12,276,000		35,470,000
TOTAL NEW APPROPRIATIONS	P 43,258,000	P 164,180,000		P 207,438,000

Special Provision(s)

~~[1. Use of Income. In addition to the amounts appropriated herein, Sixty Two Million Pesos (P62,000,000) sourced from the income of the Philippine Racing Commission (PHILRACOM) shall be retained by the Agency to be earmarked for prize winnings.]~~
(DIRECT VETO - President's Veto Message, December 28, 2020, Volume 1-B, page 843, R.A. No. 11518)

2. Trust Receipts on Share from Breakages. Breakages or the fraction of ten (10) centavos eliminated from the dividends paid to the winning tickets remitted by the Philippine Racing Club, Inc., Manila Jockey Club, Inc., and the Metro Manila Turf Club, Inc., shall

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be used exclusively for the payment of additional prizes for races sponsored by the Philippine Racing Commission (PhilRACOM) and for the necessary Capital Outlays and other expenses relative to the horse-breeding activities of the Commission in accordance with E.O. Nos. 88 and 89, s. 1986 and R.A. No. 7978, as amended. Said amount shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

3. **Reporting and Posting Requirements.** The PhilRACOM shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PhilRACOM's website.

The PhilRACOM shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
 =====

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 20,064,000	P 11,958,000		P 32,022,000
Sub-total, General Administration and Support	20,064,000	11,958,000		32,022,000
Operations				
Fair and safe horse racing industry developed	23,194,000	152,222,000		175,416,000
HORSE RACING INCENTIVE PROGRAM		139,946,000		139,946,000
Granting of racing incentives for the promotion of racing industry including prizes in stakes races		139,946,000		139,946,000
HORSE RACING REGULATORY PROGRAM	23,194,000	12,276,000		35,470,000
Formulation and implementation of policies and rules on horse racing and regulation of horse racing operations	23,194,000	12,276,000		35,470,000
Sub-total, Operations	23,194,000	152,222,000		175,416,000
TOTAL NEW APPROPRIATIONS	P 43,258,000	P 164,180,000		P 207,438,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

31,954

Total Permanent Positions

31,954

Other Compensation Common to All

Personnel Economic Relief Allowance

1,752

Representation Allowance

510

Transportation Allowance

510

Clothing and Uniform Allowance

438

Mid-Year Bonus - Civilian

2,663

Year End Bonus

2,663

Cash Gift

365

Per Diems

1,440

Productivity Enhancement Incentive

365

Step Increment

80

Total Other Compensation Common to All

10,786

Other Benefits

PAG-IBIG Contributions

88

PhilHealth Contributions

342

Employees Compensation Insurance Premiums

88

Total Other Benefits

518

Total Personnel Services

43,258

Maintenance and Other Operating Expenses

Travelling Expenses

1,930

Training and Scholarship Expenses

600

Supplies and Materials Expenses

10,688

Utility Expenses

1,270

Communication Expenses

2,015

Awards/Rewards and Prizes

139,946

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

210

Professional Services

1,540

General Services

700

Repairs and Maintenance

430

Taxes, Insurance Premiums and Other Fees

200

Other Maintenance and Operating Expenses

Printing and Publication Expenses

100

Representation Expenses

500

Rent/Lease Expenses

1,450

Subscription Expenses	100
Other Maintenance and Operating Expenses	2,501
Total Maintenance and Other Operating Expenses	164,180
Total Current Operating Expenditures	207,438
TOTAL NEW APPROPRIATIONS	207,438

W. PHILIPPINE SPACE AGENCY

For general administration and support, and operations, as indicated hereunder.....P 313,717,000

New Appropriations, by Program

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 113,717,000	P 23,720,000	P	137,437,000
Operations		107,180,000	69,100,000	176,280,000
SPACE SCIENCE AND TECHNOLOGY APPLICATION (SSTA) PROGRAM		107,180,000	69,100,000	176,280,000
TOTAL NEW APPROPRIATIONS	P 220,897,000	P 92,820,000	P	313,717,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Space Agency (PhilSA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the Budget and Treasury Management System (BTMS); and

(b) PhilSA's website.

The PhilSA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				
General Management and Supervision	P 113,717,000	23,720,000	P	137,437,000
Sub-total, General Administration and Support		113,717,000		137,437,000

Operations			
Enhanced national security, ecological integrity, economic opportunities and evidence-based decision-making from Space Science and Technology Application (SSTA) utilization, capacity-building, innovations and workforce	107,180,000	69,100,000	176,280,000
SPACE SCIENCE AND TECHNOLOGY APPLICATION (SSTA) PROGRAM	107,180,000	69,100,000	176,280,000
Research and development and capacity building	101,180,000	30,000,000	131,180,000
Technical operations and services	6,000,000	39,100,000	45,100,000
Sub-total, Operations	107,180,000	69,100,000	176,280,000
TOTAL NEW APPROPRIATIONS	P 220,897,000	P 92,820,000	P 313,717,000
New Appropriations, by Object of Expenditures			
=====			
(In Thousand Pesos)			
Current Operating Expenditures			
Maintenance and Other Operating Expenses			
Travelling Expenses			2,350
Training and Scholarship Expenses			15,233
Supplies and Materials Expenses			2,005
Utility Expenses			5,200
Communication Expenses			2,400
Survey, Research, Exploration and Development Expenses			33,000
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses			522
Professional Services			66,267
General Services			4,000
Repairs and Maintenance			11,250
Financial Assistance/Subsidy			50,220
Taxes, Insurance Premiums and Other Fees			1,050
Other Maintenance and Operating Expenses			
Advertising Expenses			250
Printing and Publication Expenses			150
Representation Expenses			700
Transportation and Delivery Expenses			6,050
Rent/Lease Expenses			5,500
Subscription Expenses			14,750
Total Maintenance and Other Operating Expenses			220,897
Total Current Operating Expenditures			220,897
Capital Outlays			
Property, Plant and Equipment Outlay			
Machinery and Equipment Outlay			82,420
Transportation Equipment Outlay			10,400
Total Capital Outlays			92,820
TOTAL NEW APPROPRIATIONS			313,717
=====			

X. PHILIPPINE SPORTS COMMISSION

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..... P 1,303,592,000
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New Appropriations, by Program
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 38,437,000	P 271,653,000		P 310,090,000
Operations	30,036,000	963,466,000		993,502,000
AMATEUR SPORTS DEVELOPMENT PROGRAM	30,036,000	963,466,000		993,502,000
TOTAL NEW APPROPRIATIONS	P 68,473,000	P 1,235,119,000		P 1,303,592,000

Special Provision(s)

1. **National Sports Development Fund.** In addition to the amounts appropriated herein, the National Sports Development Fund (NSDF) shall be used for the National Sports Development Program sourced from the following, in accordance with Section 26 of R.A. No. 6847:

- (a) Twenty Nine Million Eight Hundred Twenty Six Thousand Pesos (P29,826,000) from taxes on horse races during special holidays, share from all taxes collected on imported athletic equipment and proceeds from the sale of stamps depicting sports events. Said amount shall be deposited with the National Treasury and released subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987; and
- (b) Proceeds of sweepstakes or lottery draws of the PCSO and the PSC's share from the gross income of the PAGCOR which shall be deposited with an authorized government depository bank.

The NSDF shall likewise be used for the following purposes:

- (a) At least Six Million Pesos (P6,000,000) for the research, promotion, development and implementation of Sports Science and Sports Medicine in the country;
- (b) Assistance to national sports associations, private associations and entities, civil service organizations and individuals relative to the implementation of the National Physical Fitness and Sports;
- (c) Training and preparation of national athletes and coaches, as well as the selection of individual athletes at the elementary and high school levels for individual sports events and for maintenance of the training venues for the national athletes and coaches; and
- (d) Payment of cash incentives and retirement benefits to national athletes and coaches in accordance with the provisions of R.A. No. 10699.

In no case shall the foregoing amounts be used for any other purpose.

2. **Appropriations for the Philippine Sports Commission.** The amounts appropriated herein shall be used for the following:

- (a) Sixty Six Million Thirty Six Thousand Pesos (P66,036,000) for Amateur Sports Promotion and Development;
- (b) Eighty Two Million Four Hundred Ten Thousand Pesos (P82,410,000) for Grassroots Centerpiece Program; and
- (c) Three Hundred Ten Million Ninety Thousand Pesos (P310,090,000) for General Administration and Support.

In no case shall said amounts to be used as assistance to national sports associations and entities, civil service organizations, and individuals.

3. **Basic and Meal Allowances of Athletes.** The PSC shall ensure that all qualified national athletes are uniformly granted basic and meal allowances which should be charged against the NSDF. For this purpose, regular national athletes shall receive the following monthly basic allowance based on their classification:

- (a) Class A - Thirty Thousand Pesos (P30,000);
- (b) Class B - Twenty Seven Thousand Pesos (P27,000);
- (c) Class C - (i) Silver Medalist - Twenty Four Thousand Pesos (P24,000); and (ii) Bronze Medalist - Twenty One Thousand Pesos (P21,000);
- (d) Team Sports - Seventeen Thousand Pesos (P17,000); and
- (e) Training Pool - (i) Non-medalist/downgraded - Twelve Thousand Six Hundred Pesos (P12,600); and (ii) New Entries/Alternates/Sparring Partners - Ten Thousand Two Hundred Pesos (P10,200)

For athletes who garnered medals during international competition for the year shall be allowed the following allowance scheme under the Priority Athletes Program of the Commission, with the following rates:.

- (a) Platinum - Forty Five Thousand Pesos (P45,000);

- (b) Priority A - Forty Three Thousand Pesos (P43,000);
- (c) Priority B - Thirty Six Thousand Pesos (P36,000); and
- (d) Priority C - Thirty Three Thousand Pesos (P33,000)

The scheme shall cover athletes who are qualified and endorsed by their respective National Sports Associations to be part of the said program.

Implementation of this provision shall be in accordance with PSC Resolution No. 400-2019 dated March 21, 2019 and such other guidelines that may be issued for the purpose.

4. Support to the Participation in International Sports Competition. The amount of Seven Hundred Fifty Nine Million Ninety Seven Thousand Pesos (P759,097,000) appropriated herein shall be used to support the international participation, training needs and honorarium assistance of Filipino athletes, coaches, qualified national sports associations, and team requirements for the 2021 Tokyo Olympics, the 2021 Vietnam Southeast Asian Games, the Tokyo Paralympic Games, the ASEAN PARAGAMES, and other Asian Regional games such as the 4th Asian Youth Games, 6th Asian Beach Games, and the 6th Asian Indoor and Martial Arts Games, the PSC, in coordination with the Philippine Olympic Committee (POC), shall determine the utilization of the funds.

(CONDITIONAL IMPLEMENTATION - President's Veto Message, December 28, 2020, Volume I-B, page 851, R.A. No. 11518)

5. Reporting and Posting Requirements. The PSC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the Budget and Treasury Management System (BTMS); and
- (b) PSC's website.

The PSC shall send written notice when said reports have been submitted or posted on its website to the DDM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

6. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

=====

	<u>Current Operating Expenditures</u>			
	Personnel Services	Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 38,437,000	P 271,653,000		P 310,090,000
Sub-total, General Administration and Support	38,437,000	271,653,000		310,090,000
Operations				
Source of athletic talents widened	30,036,000	963,466,000		993,502,000
AMATEUR SPORTS DEVELOPMENT PROGRAM	30,036,000	963,466,000		993,502,000
Policy and Program Formulation and Amateur Sport Development and Promotion	30,036,000	36,000,000		66,036,000
National Sport for All-Grassroot Centerpiece Program		82,410,000		82,410,000
Project(s)				
Locally-Funded Project(s)		845,056,000		845,056,000
1. International Games		759,097,000		759,097,000

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a. Preparation, Training and Participation for the 2021 Tokyo Olympics, Japan	250,000,000	250,000,000
b. Preparation, Training and Participation for the 2021 Southeast Asian Games	200,000,000	200,000,000
c. Preparation, Training and Participation for the Asian Regional Games	271,152,000	271,152,000
d. Preparation, Training and Participation for the ASEAN PARA Games	30,000,000	30,000,000
e. Preparation, Training and Participation for the Tokyo Paralympic Games	7,945,000	7,945,000
2. Preparation, Training and Participation for the Pilipinas PARA Games	10,146,000	10,146,000
3. 4th Philippine Sports Hall of Fame Enshrinement	5,304,000	5,304,000
4. National Sports Summit	10,000,000	10,000,000
5. Indigenous People's Games	13,800,000	13,800,000
6. Training, seminars and workshops and competition program for Arnis Sports	5,000,000	5,000,000
7. Training and Development for Philippine Bowling Federation (PBF)	8,709,000	8,709,000
8. Training and Support for the Samahang Kickboxing ng Pilipinas	3,000,000	3,000,000
9. Training and Support for the Philippine Football Federation	10,000,000	10,000,000
10. Training and Support for Samahang Basketbolista ng Pilipinas (SBP)	10,000,000	10,000,000
11. Financial Assistance for Athletes	10,000,000	10,000,000
Sub-total, Operations	30,036,000	963,466,000
TOTAL NEW APPROPRIATIONS	P 68,473,000	P 1,235,119,000

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New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel	
Permanent Positions	
Basic Salary	52,377

Total Permanent Positions	52,377

Other Compensation Common to All	
Personnel Economic Relief Allowance	2,568
Representation Allowance	1,056
Transportation Allowance	996
Clothing and Uniform Allowance	642
Mid-Year Bonus - Civilian	4,365
Year End Bonus	4,365
Cash Gift	535
Productivity Enhancement Incentive	535
Step Increment	131

Total Other Compensation Common to All	15,193

Other Benefits	
PAG-IBIG Contributions	129
PhilHealth Contributions	495
Employees Compensation Insurance Premiums	129
Terminal Leave	150

Total Other Benefits	903

Total Personnel Services	68,473

Maintenance and Other Operating Expenses	
Travelling Expenses	223,875
Training and Scholarship Expenses	16,720
Supplies and Materials Expenses	206,950
Utility Expenses	16,200
Communication Expenses	2,619
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	800
General Services	30,300
Repairs and Maintenance	900
Financial Assistance/Subsidy	226,385
Taxes, Insurance Premiums and Other Fees	550
Other Maintenance and Operating Expenses	
Advertising Expenses	200
Transportation and Delivery Expenses	3,856
Rents/Lease Expenses	21,378
Subscription Expenses	150
Other Maintenance and Operating Expenses	484,236

Total Maintenance and Other Operating Expenses	1,235,119

Total Current Operating Expenditures	1,303,592

TOTAL NEW APPROPRIATIONS	1,303,592
	=====

Y. PRESIDENTIAL LEGISLATIVE LIAISON OFFICE

For general administration and support, and operations, as indicated hereunder.....P 112,646,000

New Appropriations, by Program

=====

Current Operating Expenditures

PROGRAMS		Current Operating Expenditures			Total
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
General Administration and Support	P	17,801,000	P 15,717,000	P	33,518,000
Operations		41,764,000	29,304,000	8,060,000	79,128,000
LEGISLATIVE POLICY REFORMS AND DEVELOPMENT PROGRAM		41,764,000	29,304,000	8,060,000	79,128,000
TOTAL NEW APPROPRIATIONS	P	59,565,000	P 45,021,000	P 8,060,000	P 112,646,000

Special Provision(s)

1. Reporting and Posting Requirements. The Presidential Legislative Liaison Office (PLLO) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the Budget and Treasury Management System (BTMS); and
- (b) PLLO's website.

The PLLO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

=====

Current Operating Expenditures

PROGRAMS		Current Operating Expenditures			Total
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
General Administration and Support					
General Management and Supervision	P	17,701,000	P 15,717,000	P	33,418,000
Administration of Personnel Benefits		100,000			100,000
Sub-total, General Administration and Support		17,801,000	15,717,000		33,518,000
Operations					
The Presidential policy reform agenda and the Administration's program of governance promoted		41,764,000	29,304,000	8,060,000	79,128,000

LEGISLATIVE POLICY REFORMS AND DEVELOPMENT PROGRAM	41,764,000	29,304,000	8,060,000	79,128,000
Formulation and implementation of advocacy strategies and strategic interventions towards stakeholders consensus-building on congressional initiatives consistent with the policy reform and development programs of the Administration	41,764,000	29,304,000	8,060,000	79,128,000
Sub-total, Operations	41,764,000	29,304,000	8,060,000	79,128,000
TOTAL NEW APPROPRIATIONS	P 59,565,000	P 45,021,000	P 8,060,000	P 112,646,000
New Appropriations, by Object of Expenditures				
=====				
(In Thousand Pesos)				
Current Operating Expenditures				
Personnel Services				
Civilian Personnel				
Permanent Positions				
Basic Salary				45,888
Total Permanent Positions				45,888
Other Compensation Common to All				
Personnel Economic Relief Allowance				1,176
Representation Allowance				1,794
Transportation Allowance				1,662
Clothing and Uniform Allowance				294
Mid-Year Bonus - Civilian				3,824
Year End Bonus				3,824
Cash Gift				245
Productivity Enhancement Incentive				245
Step Increment				114
Total Other Compensation Common to All				13,178
Other Benefits				
PAG-IBIG Contributions				59
PhilHealth Contributions				281
Employees Compensation Insurance Premiums				59
Terminal Leave				100
Total Other Benefits				499
Total Personnel Services				59,565
Maintenance and Other Operating Expenses				
Travelling Expenses				7,759
Training and Scholarship Expenses				3,660
Supplies and Materials Expenses				4,383

Utility Expenses	264
Communication Expenses	3,636
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,829
Professional Services	6,651
General Services	360
Repairs and Maintenance	633
Taxes, Insurance Premiums and Other Fees	356
Other Maintenance and Operating Expenses	
Representation Expenses	12,923
Rent/Lease Expenses	2,145
Subscription Expenses	22
Donations	100
Other Maintenance and Operating Expenses	300

Total Maintenance and Other Operating Expenses	45,021

Total Current Operating Expenditures	104,586

Capital Outlays	
Property, Plant and Equipment Outlay	
Transportation Equipment Outlay	8,060

Total Capital Outlays	8,060

TOTAL NEW APPROPRIATIONS	112,646
	=====

Z. PRESIDENTIAL MANAGEMENT STAFF

For general administration and support, support to operations, and operations, as indicated hereunder.....P 770,910,000
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New Appropriations, by Program

=====

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 68,106,000	P 249,155,000	P 133,515,000	P 450,776,000
Support to Operations	14,998,000	15,589,000		30,587,000
Operations	206,012,000	83,535,000		289,547,000
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PRESIDENTIAL STAFF SUPPORT PROGRAM	206,012,000	83,535,000		289,547,000
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TOTAL NEW APPROPRIATIONS	P 289,116,000	P 348,279,000	P 133,515,000	P 770,910,000
	=====	=====	=====	=====

Special Provision(s)

1. **Reporting and Posting Requirements.** The Presidential Management Staff (PMS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the Budget and Treasury Management System (BTMS); and
- (b) PMS' website.

The PMS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

=====

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 56,341,000	P 249,155,000	P 133,515,000	P 439,011,000
Administration of Personnel Benefits	11,765,000			11,765,000
Sub-total, General Administration and Support	68,106,000	249,155,000	133,515,000	450,776,000
Support to Operations				
Provision of legal and information communication technology (ICT) services	14,998,000	15,589,000		30,587,000
Sub-total, Support to Operations	14,998,000	15,589,000		30,587,000
Operations				
Responsive staff support for the Presidency and facilitation work on Presidential priorities and directives	206,012,000	83,535,000		289,547,000
PRESIDENTIAL STAFF SUPPORT PROGRAM	206,012,000	83,535,000		289,547,000
Provision of decision inputs for the Presidency and the conduct of policy research and complete staff work in support of the President's priority development agenda	49,017,000	5,549,000		54,566,000
Monitoring and evaluation of and facilitation work on Presidential directives, priority programs, and projects	79,630,000	48,541,000		128,171,000

Management of Presidential engagements and provision of secretariat support to various Presidential bodies	77,365,000	29,445,000	106,810,000
Sub-total, Operations	206,012,000	83,535,000	289,547,000
TOTAL NEW APPROPRIATIONS	P 289,116,000 P	348,279,000 P	133,515,000 P 770,910,000
New Appropriations, by Object of Expenditures			
=====			
(In Thousand Pesos)			
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary			172,823
Total Permanent Positions			172,823
Other Compensation Common to All			
Personnel Economic Relief Allowance			6,576
Representation Allowance			4,128
Transportation Allowance			4,128
Clothing and Uniform Allowance			1,644
Mid-Year Bonus - Civilian			14,402
Year End Bonus			14,402
Cash Gift			1,370
Productivity Enhancement Incentive			1,370
Step Increment			433
Total Other Compensation Common to All			48,453
Other Benefits			
PAG-IBIG Contributions			329
PhilHealth Contributions			1,453
Employees Compensation Insurance Premiums			329
Terminal Leave			11,765
Total Other Benefits			13,876
Non-Permanent Positions			
Total Personnel Services			289,116
Maintenance and Other Operating Expenses			
Travelling Expenses			43,267
Training and Scholarship Expenses			3,968
Supplies and Materials Expenses			40,696
Utility Expenses			23,048
Communication Expenses			31,981
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses			3,246

Professional Services	66,479
General Services	66,374
Repairs and Maintenance	19,560
Taxes, Insurance Premiums and Other Fees	2,999
Other Maintenance and Operating Expenses	
Advertising Expenses	100
Printing and Publication Expenses	100
Representation Expenses	7,161
Rent/Lease Expenses	17,462
Membership Dues and Contributions to Organizations	40
Subscription Expenses	19,798
Other Maintenance and Operating Expenses	2,000
Total Maintenance and Other Operating Expenses	348,279
Total Current Operating Expenditures	637,395
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	94,496
Transportation Equipment Outlay	20,000
Furniture, Fixtures and Books Outlay	19,019
Total Capital Outlays	133,515
TOTAL NEW APPROPRIATIONS	770,910

GENERAL SUMMARY
OTHER EXECUTIVE OFFICES

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. ANTI-MONEY LAUNDERING COUNCIL	P	P 85,316,000	P 99,834,000	P 185,150,000
B. ANTI-RED TAPE AUTHORITY		51,852,000	89,337,000	141,189,000
C. CLIMATE CHANGE COMMISSION		53,476,000	87,017,000	5,000,000
D. COMMISSION ON FILIPINOS OVERSEAS		53,236,000	89,198,000	10,205,000
E. COMMISSION ON HIGHER EDUCATION		429,816,000	49,664,746,000	411,120,000
F. COMMISSION ON THE FILIPINO LANGUAGE		45,569,000	34,780,000	8,060,000
G. DANGEROUS DRUGS BOARD		64,984,000	256,997,000	60,693,000
H. ENERGY REGULATORY COMMISSION		235,229,000	709,134,000	62,406,000
I. FILM DEVELOPMENT COUNCIL OF THE PHILIPPINES		25,553,000	147,784,000	
J. GAMES AND AMUSEMENT BOARD		76,272,000	71,285,000	18,798,000
K. GOVERNANCE COMMISSION FOR GOVERNMENT-OWNED OR CONTROLLED CORPORATIONS		86,669,000	94,991,000	2,400,000
L. MINDANAO DEVELOPMENT AUTHORITY		77,040,000	107,772,000	20,560,000
M. MOVIE AND TELEVISION REVIEW AND CLASSIFICATION BOARD		39,112,000		39,112,000
N. NATIONAL COMMISSION FOR CULTURE AND THE ARTS				
N.1. NATIONAL COMMISSION FOR CULTURE AND THE ARTS (PROPER)		27,334,000	96,500,000	47,000,000
N.2. NATIONAL HISTORICAL COMMISSION OF THE PHILIPPINES		93,431,000	124,400,000	137,007,000
N.3. NATIONAL LIBRARY OF THE PHILIPPINES		64,953,000	86,100,000	31,977,000
N.4. NATIONAL ARCHIVES OF THE PHILIPPINES		62,522,000	101,794,000	16,022,000
SUB-TOTAL, NATIONAL COMMISSION FOR CULTURE AND THE ARTS		248,240,000	408,794,000	232,006,000
O. NATIONAL COMMISSION OF SENIOR CITIZENS			25,000,000	25,000,000
P. NATIONAL INTELLIGENCE COORDINATING AGENCY		629,758,000	337,571,000	3,532,000
Q. NATIONAL SECURITY COUNCIL		110,468,000	768,163,000	
R. OFFICE OF THE PRESIDENTIAL ADVISER ON THE PEACE PROCESS		187,128,000	1,884,422,000	29,396,000
				2,100,946,000

S. OPTICAL MEDIA BOARD	43,928,000	22,214,000		66,142,000
T. PHILIPPINE COMPETITION COMMISSION	231,699,000	275,638,000	6,565,000	513,902,000
U. PHILIPPINE DRUG ENFORCEMENT AGENCY	1,587,416,000	1,463,839,000	186,425,000	3,237,680,000
V. PHILIPPINE RACING COMMISSION	43,258,000	164,180,000		207,438,000
W. PHILIPPINE SPACE AGENCY		220,897,000	92,820,000	313,717,000
X. PHILIPPINE SPORTS COMMISSION	68,473,000	1,235,119,000		1,303,592,000
Y. PRESIDENTIAL LEGISLATIVE LIAISON OFFICE	59,565,000	45,021,000	8,060,000	112,646,000
Z. PRESIDENTIAL MANAGEMENT STAFF	289,116,000	348,279,000	133,515,000	770,910,000
TOTAL NEW APPROPRIATIONS, OTHER EXECUTIVE OFFICES	P 4,737,857,000	P58,637,494,000	P 1,391,395,000	P64,766,746,000