

N.2. NATIONAL HISTORICAL COMMISSION OF THE PHILIPPINES

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 354,838,000

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**New Appropriations, by Program**

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 20,618,000	P 10,086,000		P 30,704,000
Support to Operations	1,672,000	9,156,000	10,665,000	21,493,000
Operations	71,141,000	105,158,000	126,342,000	302,641,000
HISTORICAL ASSET PRESERVATION AND MANAGEMENT PROGRAM	58,774,000	47,828,000	126,342,000	232,944,000
HISTORICAL COMMEMORATION AND PROMOTION PROGRAM	12,367,000	57,330,000		69,697,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 93,431,000</b>	<b>P 124,400,000</b>	<b>P 137,007,000</b>	<b>P 354,838,000</b>

**Special Provision(s)**

1. **Revolving Fund for Projects of the National Historical Commission of the Philippines.** The revolving fund in the amount of One Million Pesos (P1,000,000) constituted from the fees and other charges collected by the National Historical Commission of the Philippines (NHCP) shall be used to cover implementation of its projects. The income in excess of the said amount shall be deposited with the National Treasury as income of the General Fund in accordance with Section 24 of R.A. No. 10086.

Disbursements or expenditures by the NHCP in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. 292, s. 1987, and to appropriate criminal action under existing penal laws.

2. **Reporting and Posting Requirements.** The NHCP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) NHCP's website.

The NHCP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 18,567,000	P 10,086,000		P 28,653,000

Administration of Personnel Benefits	2,051,000			2,051,000
Sub-total, General Administration and Support	20,618,000	10,086,000		30,704,000
Support to Operations				
Formulation of Plans and Policies	691,000	165,000		856,000
Development and Maintenance of the Information System	981,000	8,991,000	10,665,000	20,637,000
Sub-total, Support to Operations	1,672,000	9,156,000	10,665,000	21,493,000
Operations				
Management and Preservation of National Shrines and Artifacts strengthened	58,774,000	47,828,000	126,342,000	232,944,000
HISTORICAL ASSET PRESERVATION AND MANAGEMENT PROGRAM	58,774,000	47,828,000	126,342,000	232,944,000
Maintenance and administration of national shrines, museums and landmarks	35,742,000	38,741,000	7,817,000	82,300,000
Restoration, preservation, survey and documentation of historic structures, edifices, ancestral houses and maintenance of the National Registry of Historical Structures of the Philippines	14,435,000	3,156,000		17,591,000
Restoration, preservation and conservation of relics of national heroes and other illustrious Filipinos	8,597,000	1,456,000		10,053,000
Project(s)				
Locally-Funded Project(s)		4,475,000	118,525,000	123,000,000
Restoration of Sta. Maria Church World Heritage Sites		1,000,000	19,000,000	20,000,000
Restoration of Bacon Church Bell Tower, Bacon, Sorsogon		150,000	7,850,000	8,000,000
Restoration and Rehabilitation of Iloilo Customs Building (Phase I)		1,050,000	28,950,000	30,000,000
Rehabilitation, Improvement and Renovation of Jaro Plaza and Belfry, Jaro, Iloilo		1,225,000	33,775,000	35,000,000
Rehabilitation, Improvement and Renovation of Molo Plaza, Molo, Iloilo		875,000	24,125,000	25,000,000
Restoration of Bato Church, Bato, Catanduanes		175,000	4,825,000	5,000,000

GENERAL APPROPRIATIONS ACT, FY 2021

Awareness, appreciation and access of historical and cultural heritage increased	12,367,000	57,330,000	69,697,000
<b>HISTORICAL COMMEMORATION AND PROMOTION PROGRAM</b>	<b>12,367,000</b>	<b>57,330,000</b>	<b>69,697,000</b>
Design and supervision of heraldry objects	1,260,000	794,000	2,054,000
Research and production of educational materials on Philippine history and translation of Philippine historical works	7,051,000	7,635,000	14,686,000
Publication of result of historical researches and studies	935,000	1,564,000	2,499,000
Maintenance of historical data bank	1,177,000	625,000	1,802,000
Conduct of commemorative activities including lectures, symposia and exhibits on historical events and personages for the public	1,944,000	28,130,000	30,074,000
Project(s)			
Locally-Funded Project(s)		18,582,000	18,582,000
500th Anniversary of the Victory of Lapu-Lapu in the Battle of Mactan (National Quincentennial Committee Project)		12,000,000	12,000,000
Portugal-Philippines Connected Histories Project		1,582,000	1,582,000
Philippines-Spanish Friendship Day		5,000,000	5,000,000
<b>Sub-total, Operations</b>	<b>71,141,000</b>	<b>105,158,000</b>	<b>126,342,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 93,431,000</b>	<b>P 124,400,000</b>	<b>P 137,007,000</b>
			<b>P 354,838,000</b>

## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

69,368

## Total Permanent Positions

69,368

## Other Compensation Common to All

## Personnel Economic Relief Allowance

4,608

## Representation Allowance

474

## Transportation Allowance

474

## Clothing and Uniform Allowance

1,152

Honoraria	282
Mid-Year Bonus - Civilian	5,780
Year End Bonus	5,780
Cash Gift	960
Productivity Enhancement Incentive	960
Step Increment	173
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Total Other Compensation Common to All	20,643
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Other Benefits	
PAG-IBIG Contributions	229
PhilHealth Contributions	841
Employees Compensation Insurance Premiums	229
Loyalty Award - Civilian	70
Terminal Leave	2,051
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Total Other Benefits	3,420
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Total Personnel Services	93,431
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Maintenance and Other Operating Expenses	
Travelling Expenses	12,632
Training and Scholarship Expenses	1,619
Supplies and Materials Expenses	17,906
Utility Expenses	15,222
Communication Expenses	6,517
Survey, Research, Exploration and Development Expenses	300
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	139
Professional Services	10,443
General Services	31,635
Repairs and Maintenance	1,155
Taxes, Insurance Premiums and Other Fees	1,624
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	3,256
Representation Expenses	11,616
Rent/Lease Expenses	6,430
Subscription Expenses	3,906
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Total Maintenance and Other Operating Expenses	124,400
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Total Current Operating Expenditures	217,831
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	10,665
Heritage Assets	126,342
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Total Capital Outlays	137,007
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TOTAL NEW APPROPRIATIONS	354,838
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