

N. NATIONAL COMMISSION FOR CULTURE AND THE ARTS

N.1. NATIONAL COMMISSION FOR CULTURE AND THE ARTS (PROPER)

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 170,834,000
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New Appropriations, by Program
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PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 7,168,000	P	P	P 7,168,000
Support to Operations	3,460,000			3,460,000
Operations	16,706,000	96,500,000	47,000,000	160,206,000
NATIONAL CULTURE AND ARTS COORDINATION PROGRAM	12,281,000			12,281,000
NATIONAL CULTURE AND ARTS DEVELOPMENT PROGRAM	4,425,000	96,500,000	47,000,000	147,925,000
TOTAL NEW APPROPRIATIONS	P 27,334,000	P 96,500,000	P 47,000,000	P 170,834,000

Special Provision(s)

1. National Endowment Fund for Culture and Arts. In addition to the amounts appropriated herein, Six Hundred Fifty Two Million Two Hundred Forty Thousand Pesos (P652,240,000) shall be used for the operating requirements of the National Commission for Culture and the Arts (NCCA) sourced from the contributions of PAGCOR and share from travel tax collections, constituted into the National Endowment Fund for Culture and Arts (NEFCA) in accordance with Section 20 of R.A. No. 7356. In no case shall more than twenty percent (20%) of said amount be used for Personnel Services.

Release of funds shall be subject to the guidelines on the utilization of the NEFCA pursuant to Section 72 of the amended IRR of R.A. No. 7356, and the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Revolving Fund for Fabrication of Cultural Items and Printing Publications. The revolving fund in the amount of Five Hundred Thousand Pesos (P500,000) constituted from the sale of cultural items and publications shall be used to cover the fabrication of cultural items and printing of publications. The income collected in excess of said amount shall be deposited with the National Treasury as income of the General Fund pursuant to Section 22 of R.A. No. 7356.

Disbursements or expenditures by the NCCA in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

3. Reporting and Posting Requirements. The NCCA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) NCCA's website.

The NCCA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 5,857,000		P	P 5,857,000
Administration of Personnel Benefits	1,311,000			1,311,000
Sub-total, General Administration and Support	7,168,000			7,168,000
Support to Operations				
Project Monitoring and Evaluation Services	3,460,000			3,460,000
Sub-total, Support to Operations	3,460,000			3,460,000
Operations				
Arts and culture management enhanced through coordinated actions among affiliated cultural agencies	12,281,000			12,281,000
NATIONAL CULTURAL AND ARTS COORDINATION PROGRAM	12,281,000			12,281,000
Formulation and development of plans and policies and coordination with affiliated cultural agencies	12,281,000			12,281,000

GENERAL APPROPRIATIONS ACT, FY 2021

Sense of nationhood and pride in being Filipino strengthened	4,425,000	96,500,000	47,000,000	147,925,000
NATIONAL CULTURE AND ARTS DEVELOPMENT PROGRAM	4,425,000	96,500,000	47,000,000	147,925,000
Administration and supervision of the NEFCA funds	4,425,000			4,425,000
Project(s)				
Locally-Funded Project(s)		96,500,000	47,000,000	143,500,000
Documentation and Cultural Hub, Promotion Exhibition, Training and Film Production to Preserve and Promote the Tangible and Intangible Filipino Heritage, including the Documentation of Philippine Participation in International and Local Fair		40,500,000		40,500,000
Hosting of Asia-Pacific Performing Arts Network (APPAN)		24,000,000		24,000,000
Filipino Heritage Festival		2,000,000		2,000,000
TV Program for Culture and Arts		10,000,000		10,000,000
Creative Industries Assistance Program		20,000,000		20,000,000
Development of Heritage Town Square, Boac, Marinduque			2,000,000	2,000,000
Improvement of Building and Site Development of Rizal Park, Boac Plaza, Boac, Marinduque			20,000,000	20,000,000
Construction of Mariones Museum at Mariones Arena, Brgy. San Miguel, Boac, Marinduque			25,000,000	25,000,000
Sub-total, Operations	16,706,000	96,500,000	47,000,000	160,206,000
TOTAL NEW APPROPRIATIONS	P 27,334,000 P	96,500,000 P	47,000,000 P	170,834,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

19,790

Total Permanent Positions	19,790
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Other Compensation Common to All	
Personnel Economic Relief Allowance	792
Representation Allowance	450
Transportation Allowance	450
Clothing and Uniform Allowance	198
Mid-Year Bonus - Civilian	1,649
Year End Bonus	1,649
Cash Gift	165
Per Diems	400
Productivity Enhancement Incentive	165
Step Increment	49
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Total Other Compensation Common to All	5,967
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Other Benefits	
PAG-IBIG Contributions	40
PhilHealth Contributions	186
Employees Compensation Insurance Premiums	40
Terminal Leave	1,311
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Total Other Benefits	1,577
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Total Personnel Services	27,334
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Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	96,500
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Total Maintenance and Other Operating Expenses	96,500
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Total Current Operating Expenditures	123,834
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	37,000
Land Outlay	10,000
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Total Capital Outlays	47,000
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TOTAL NEW APPROPRIATIONS	170,834
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