

**N. MOVIE AND TELEVISION REVIEW AND CLASSIFICATION BOARD**

For general administration and support, and operations, as indicated hereunder.....P 39,112,000  
 =====

**New Appropriations, by Program**  
 =====

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 14,532,000			P 14,532,000
Operations		24,580,000		24,580,000
MOVIE AND TELEVISION REGULATORY AND DEVELOPMENTAL PROGRAM		24,580,000		24,580,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 39,112,000</b>			<b>P 39,112,000</b>

**Special Provision(s)**

1. **Fees, Charges and Assessments.** In addition to the amounts appropriated herein, Sixty Four Million Three Hundred Ninety Three Thousand Pesos (P64,393,000) shall be used for the MOOE and Capital Outlay requirements of the Movie and Television Review and Classification Board (MTRCB) sourced from fees and charges levied, assessed, and collected by the MTRCB in the conduct of its operations, in accordance with Section 20 of P.D. No. 1986.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. **Reporting and Posting Requirements.** The MTRCB shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) MTRCB's website.

The MTRCB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**  
 =====

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 14,532,000			P 14,532,000
<b>Sub-total, General Administration and Support</b>	<b>14,532,000</b>			<b>14,532,000</b>

<b>Operations</b>		
Contemporary Filipino cultural values protected and promoted through the review and classification of movies, television, publicity materials, and optical media	24,580,000	24,580,000
	-----	-----
<b>MOVIE AND TELEVISION REGULATORY AND DEVELOPMENTAL PROGRAM</b>	<b>24,580,000</b>	<b>24,580,000</b>
	-----	-----
Registration of entities; review and classification of movies, television programs, publicity and optical media material	18,609,000	18,609,000
Monitoring and Enforcement of movies and television programs	4,456,000	4,456,000
"Natalinong Panonood" seminars and other information campaigns and initiatives for stakeholders awareness and empowerment in terms of media literacy, audience sensitivity and age-appropriate content	1,515,000	1,515,000
	-----	-----
Sub-total, Operations	24,580,000	24,580,000
	-----	-----
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 39,112,000</b>	<b>P 39,112,000</b>
	=====	=====

## New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary 20,222Total Permanent Positions 20,222

## Other Compensation Common to All

Personnel Economic Relief Allowance 1,128Representation Allowance 300Transportation Allowance 300Clothing and Uniform Allowance 282Mid-Year Bonus - Civilian 1,686Year End Bonus 1,686Cash Gift 235Per Diems 6,324Productivity Enhancement Incentive 235Step Increment 51Total Other Compensation Common to All 12,227

-----

## GENERAL APPROPRIATIONS ACT, FY 2021

## Other Compensation for Specific Groups

RATA of Sectoral/Alternate Sectoral  
Representatives

6,324

Total Other Compensation for Specific Groups

6,324

## Other Benefits

PAG-IBIG Contributions

56

PhilHealth Contributions

212

Employees Compensation Insurance Premiums

56

Loyalty Award - Civilian

15

Total Other Benefits

339

Total Personnel Services

39,112

Total Current Operating Expenditures

39,112

TOTAL NEW APPROPRIATIONS

39,112