

L. MINDANAO DEVELOPMENT AUTHORITY

For general administration and support, support to operations, and operations, as indicated hereunder.....P 205,372,000
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New Appropriations, by Program
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 37,747,000	P 34,675,000	P 10,050,000	P 82,472,000
Support to Operations	10,559,000	18,303,000	3,910,000	32,772,000
Operations	28,734,000	54,794,000	6,600,000	90,128,000
MINDANAO DEVELOPMENT PLANNING AND MANAGEMENT PROGRAM	10,649,000	18,732,000		29,381,000
MINDANAO GOVERNANCE AND INSTITUTIONAL SUPPORT PROGRAM	9,117,000	6,747,000		15,864,000
MINDANAO INVESTMENTS PROMOTION PROGRAM	8,968,000	29,315,000	6,600,000	44,883,000
TOTAL NEW APPROPRIATIONS	P 77,040,000	P 107,772,000	P 20,560,000	P 205,372,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Mindanao Development Authority (MindA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) MindA's website.

The MindA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 37,697,000	P 34,675,000	P 10,050,000	P 82,422,000
Administration of Personnel Benefits	50,000			50,000
Sub-total, General Administration and Support	37,747,000	34,675,000	10,050,000	82,472,000

GENERAL APPROPRIATIONS ACT, FY 2021

Support to Operations				
Performance management/ Operations Audit Service (OAS)		7,052,000		7,052,000
Technical support on program communication and knowledge management	8,528,000	10,968,000	3,910,000	23,406,000
Legal Services	2,031,000	283,000		2,314,000
Sub-total, Support to Operations	10,559,000	18,303,000	3,910,000	32,772,000
Operations				
Development of Mindanao coordinated and facilitated	28,734,000	54,794,000	6,600,000	90,128,000
MINDANAO DEVELOPMENT PLANNING AND MANAGEMENT PROGRAM	10,649,000	18,732,000		29,381,000
Planning and policy development	8,185,000	6,408,000		14,593,000
Project development and resource generation	2,464,000	12,324,000		14,788,000
MINDANAO GOVERNANCE AND INSTITUTIONAL SUPPORT PROGRAM	9,117,000	6,747,000		15,864,000
Institutional strengthening	9,117,000	6,747,000		15,864,000
MINDANAO INVESTMENTS PROMOTION PROGRAM	8,968,000	29,315,000	6,600,000	44,883,000
Investment promotion	5,609,000	23,503,000	6,600,000	35,712,000
BIMP-EAGA and other International trade cooperations	3,359,000	5,812,000		9,171,000
Sub-total, Operations	28,734,000	54,794,000	6,600,000	90,128,000
TOTAL NEW APPROPRIATIONS	P 77,040,000	P 107,772,000	P 20,560,000	P 205,372,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

57,887

Total Permanent Positions

57,887

Other Compensation Common to All

Personnel Economic Relief Allowance

2,112

Representation Allowance

1,398

Transportation Allowance

1,398

Clothing and Uniform Allowance

528

Honoraria	2,288
Mid-Year Bonus - Civilian	4,824
Year End Bonus	4,824
Cash Gift	440
Productivity Enhancement Incentive	440
Step Increment	147

Total Other Compensation Common to All	18,399

Other Benefits	
PAG-IBIG Contributions	105
PhilHealth Contributions	494
Employees Compensation Insurance Premiums	105
Terminal Leave	50

Total Other Benefits	754

Total Personnel Services	77,040

Maintenance and Other Operating Expenses	
Travelling Expenses	16,731
Training and Scholarship Expenses	5,300
Supplies and Materials Expenses	10,636
Utility Expenses	3,720
Communication Expenses	8,936
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,110
Professional Services	24,447
General Services	8,258
Repairs and Maintenance	1,490
Taxes, Insurance Premiums and Other Fees	322
Other Maintenance and Operating Expenses	
Advertising Expenses	461
Printing and Publication Expenses	1,350
Representation Expenses	10,931
Rent/Lease Expenses	10,849
Membership Dues and Contributions to Organizations	11
Subscription Expenses	412
Other Maintenance and Operating Expenses	2,808

Total Maintenance and Other Operating Expenses	107,772

Total Current Operating Expenditures	184,812

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	5,490
Transportation Equipment Outlay	11,750
Furniture, Fixtures and Books Outlay	2,400
Intangible Assets Outlay	920

Total Capital Outlays	20,560

TOTAL NEW APPROPRIATIONS	205,372
