

H. ENERGY REGULATORY COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 1,006,769,000  
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New Appropriations, by Program  
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 102,385,000	P 332,757,000	P 54,106,000	P 489,248,000
Operations	132,844,000	376,377,000	8,300,000	517,521,000
ELECTRIC POWER INDUSTRY REGULATORY PROGRAM	132,844,000	376,377,000	8,300,000	517,521,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 235,229,000</b>	<b>P 709,134,000</b>	<b>P 62,406,000</b>	<b>P 1,006,769,000</b>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Energy Regulatory Commission (ERC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTNS; and

(b) ERC's website.

The ERC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects  
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 102,385,000	P 332,757,000	P 54,106,000	P 489,248,000
<b>Sub-total, General Administration and Support</b>	<b>102,385,000</b>	<b>332,757,000</b>	<b>54,106,000</b>	<b>489,248,000</b>

<b>Operations</b>				
Quality and reliability of electricity supply, and reasonable pricing ensured	132,844,000	376,377,000	8,300,000	517,521,000
<b>ELECTRIC POWER INDUSTRY REGULATORY PROGRAM</b>	<b>132,844,000</b>	<b>376,377,000</b>	<b>8,300,000</b>	<b>517,521,000</b>
Regulation of energy related industries through screening and registration	36,472,000	263,877,000	3,400,000	303,749,000
Enforcement of rules and regulations	23,674,000	7,822,000		31,496,000
Monitoring of regulated entities	27,786,000	55,404,000		83,190,000
Consumer Education and Protection Program	44,912,000	49,274,000	4,900,000	99,086,000
<b>Sub-total, Operations</b>	<b>132,844,000</b>	<b>376,377,000</b>	<b>8,300,000</b>	<b>517,521,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 235,229,000</b>	<b>P 709,134,000</b>	<b>P 62,406,000</b>	<b>P 1,006,769,000</b>
<b>New Appropriations, by Object of Expenditures</b>				
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<b>(In Thousand Pesos)</b>				
<b>Current Operating Expenditures</b>				
<b>Personnel Services</b>				
<b>Civilian Personnel</b>				
<b>Permanent Positions</b>				
Basic Salary				184,788
<b>Total Permanent Positions</b>				<b>184,788</b>
<b>Other Compensation Common to All</b>				
Personnel Economic Relief Allowance				6,888
Representation Allowance				2,628
Transportation Allowance				2,628
Clothing and Uniform Allowance				1,722
Mid-Year Bonus - Civilian				15,399
Year End Bonus				15,399
Cash Gift				1,435
Productivity Enhancement Incentive				1,435
Step Increment				550
<b>Total Other Compensation Common to All</b>				<b>48,084</b>
<b>Other Benefits</b>				
PAG-IBIG Contributions				344
PhilHealth Contributions				1,669
Employees Compensation Insurance Premiums				344
<b>Total Other Benefits</b>				<b>2,357</b>
<b>Total Personnel Services</b>				<b>235,229</b>

## GENERAL APPROPRIATIONS ACT, FY 2021

**Maintenance and Other Operating Expenses**

Travelling Expenses	47,190
Training and Scholarship Expenses	31,384
Supplies and Materials Expenses	52,814
Utility Expenses	16,720
Communication Expenses	25,341
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	15,000
Extraordinary and Miscellaneous Expenses	2,200
Professional Services	326,116
General Services	46,212
Repairs and Maintenance	10,976
Taxes, Insurance Premiums and Other Fees	13,500
Other Maintenance and Operating Expenses	
Advertising Expenses	3,036
Printing and Publication Expenses	559
Rent/Lease Expenses	90,244
Subscription Expenses	27,807
Other Maintenance and Operating Expenses	35

<b>Total Maintenance and Other Operating Expenses</b>	<b>709,134</b>
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<b>Total Current Operating Expenditures</b>	<b>944,363</b>
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**Capital Outlays**

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	29,206
Furniture, Fixtures and Books Outlay	8,200
Other Property, Plant and Equipment Outlay	25,000

<b>Total Capital Outlays</b>	<b>62,406</b>
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>1,006,769</b>
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