

G. DANGEROUS DRUGS BOARD

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 382,674,000

New Appropriations, by Program

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 36,095,000	P 32,364,000	P 14,693,000	P 83,152,000
Support to Operations	10,471,000	158,168,000		168,639,000

Operations	18,418,000	66,465,000	46,000,000	130,883,000
DRUG ABUSE PREVENTION AND CONTROL PROGRAM	18,418,000	66,465,000	46,000,000	130,883,000
TOTAL NEW APPROPRIATIONS	P 64,984,000	P 256,997,000	P 60,693,000	P 382,674,000

Special Provision(s)

1. Collections for Drug Rehabilitation Activities. In addition to the amount appropriated herein, the following shall be the fund sources of the Board and shall be utilized for the following:

(a) All receipts derived from fines, fees and other income authorized and imposed under R.A. No. 9165, including the following as specified by Section 87 thereof:

i. Ten percent (10%) of all unclaimed and forfeited sweepstakes and lotto prizes but not less than Twelve Million Pesos (P12,000,000) per year from the Philippine Charity Sweepstakes Office for the implementation of Section 81 of the said Act: PROVIDED, That at least fifty percent (50%) thereof shall be reserved for assistance to government-owned and/or operated rehabilitation centers;

ii. Five Million Pesos (P5,000,000) a month from the national government share in the income of the Philippine Amusement and Gaming Corporation for the implementation of Section 81 of the said Act, and for the establishment, maintenance, and operations of drug rehabilitation centers; and

(b) Twenty five percent (25%) gross receipts from breakage by the Philippine Racing Commission in accordance with R.A. No. 6632; the Manila Jockey Club, Inc. pursuant to R.A. No. 6631; and Metro Manila Turf Club under R.A. No. 7978 for the rehabilitation of drug dependents.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987. (CONDITIONAL IMPLEMENTATION - President's Veto Message, December 28, 2020, Volume I-B, page 845, R.A. No. 11518)

2. Reporting and Posting Requirements. The Dangerous Drugs Board (DDB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) DDB's website.

The DDB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts or conditions:

New Appropriations, by Programs/Activities/Projects

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				
General Management and Supervision	P 35,821,000	P 32,364,000	P 14,693,000	P 82,878,000
Administration of Personnel Benefits	274,000			274,000
Sub-total, General Administration and Support	36,095,000	32,364,000	14,693,000	83,152,000
Support to Operations				
Program monitoring and evaluation	10,471,000	158,168,000		168,639,000
Sub-total, Support to Operations	10,471,000	158,168,000		168,639,000

GENERAL APPROPRIATIONS ACT, FY 2021

Operations				
Institutionalization of the Philippine Anti-Illegal Drugs Strategy	18,418,000	66,465,000	46,000,000	130,883,000
DRUG ABUSE PREVENTION AND CONTROL PROGRAM	18,418,000	66,465,000	46,000,000	130,883,000
Policy formulation and other issuances through the conduct of surveys / researches / studies on drug related issues and concerns	8,426,000	18,141,000		26,567,000
Development and implementation of advocacies / information programs and production of IEC materials on Drug Abuse Prevention and Control	4,512,000	28,694,000		33,206,000
Conduct of capacity building programs for stakeholders	5,480,000	19,630,000		25,110,000
Project(s)				
Locally-Funded Project(s)			46,000,000	46,000,000
Procurement of Rapid Drug Check Equipment and Kits			46,000,000	46,000,000
Sub-total, Operations	18,418,000	66,465,000	46,000,000	130,883,000
TOTAL NEW APPROPRIATIONS	P 64,984,000	P 256,997,000	P 60,693,000	P 382,674,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures**Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary	48,691
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Total Permanent Positions	48,691
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Other Compensation Common to All

Personnel Economic Relief Allowance	2,376
Representation Allowance	984
Transportation Allowance	732
Clothing and Uniform Allowance	594
Mid-Year Bonus - Civilian	4,057
Year End Bonus	4,057
Cash Gift	495
Per Diems	70
Productivity Enhancement Incentive	495
Step Increment	122

Total Other Compensation Common to All	13,982
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Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	1,230
Total Other Compensation for Specific Groups	1,230
Other Benefits	
PAG-IBIG Contributions	120
PhilHealth Contributions	447
Employees Compensation Insurance Premiums	120
Loyalty Award - Civilian	120
Terminal Leave	274
Total Other Benefits	1,081
Total Personnel Services	64,984
Maintenance and Other Operating Expenses	
Travelling Expenses	8,188
Training and Scholarship Expenses	68,267
Supplies and Materials Expenses	17,100
Utility Expenses	10,001
Communication Expenses	10,410
Award/Rewards and Prizes	7,000
Survey, Research, Exploration and Development Expenses	7,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,248
Professional Services	26,862
General Services	4,482
Repairs and Maintenance	3,171
Financial Assistance/Subsidy	52,000
Taxes, Insurance Premiums and Other Fees	533
Other Maintenance and Operating Expenses	
Advertising Expenses	6,754
Printing and Publication Expenses	7,752
Representation Expenses	5,599
Rent/Lease Expenses	10,713
Membership Dues and Contributions to Organizations	70
Subscription Expenses	6,105
Other Maintenance and Operating Expenses	3,742
Total Maintenance and Other Operating Expenses	256,997
Total Current Operating Expenditures	321,981
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	58,360
Furniture, Fixtures and Books Outlay	2,333
Total Capital Outlays	60,693
TOTAL NEW APPROPRIATIONS	382,674