

F. COMMISSION ON THE FILIPINO LANGUAGE

For general administration and support, and operations, as indicated hereunder.....P 88,409,000
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New Appropriations, by Program
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PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 8,408,000	P 5,734,000	P	P 14,142,000
Operations	37,161,000	29,046,000	8,060,000	74,267,000
FILIPINO AND OTHER PHILIPPINE LANGUAGES DEVELOPMENT PROGRAM	37,161,000	29,046,000	8,060,000	74,267,000
TOTAL NEW APPROPRIATIONS	P 45,569,000	P 34,780,000	P 8,060,000	P 88,409,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Commission on the Filipino Language (CFL) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) CFL's website.

The CFL shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				
General Management and Supervision	P 8,103,000	P 5,734,000	P	P 13,837,000
Administration of Personnel Benefits	305,000			305,000
Sub-total, General Administration and Support	8,408,000	5,734,000		14,142,000

Operations				
Filipino and other Philippine languages preserved, enriched, and promoted	37,161,000	29,046,000	8,060,000	74,267,000
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FILIPINO AND OTHER PHILIPPINE LANGUAGES DEVELOPMENT PROGRAM	37,161,000	29,046,000	8,060,000	74,267,000
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Policy Advisory on Filipino and other Philippine languages	20,935,000	3,892,000		24,827,000
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Promotion and enrichment of Filipino and other Philippine languages	16,226,000	25,154,000	8,060,000	49,440,000
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Sub-total, Operations	37,161,000	29,046,000	8,060,000	74,267,000
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TOTAL NEW APPROPRIATIONS	P 45,569,000	P 34,780,000	P 8,060,000	P 88,409,000
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New Appropriations, by Object of Expenditures				
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(In Thousand Pesos)				
Current Operating Expenditures				
Personnel Services				
Civilian Personnel				
Permanent Positions				
Basic Salary				34,980
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Total Permanent Positions				34,980
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Other Compensation Common to All				
Personnel Economic Relief Allowance				1,224
Representation Allowance				780
Transportation Allowance				780
Clothing and Uniform Allowance				306
Honoraria				360
Mid-Year Bonus - Civilian				2,915
Year End Bonus				2,915
Cash Gift				255
Productivity Enhancement Incentive				255
Step Increment				88
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Total Other Compensation Common to All				9,878
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Other Benefits				
PAG-IBIG Contributions				62
PhilHealth Contributions				282
Employees Compensation Insurance Premiums				62
Terminal Leave				305
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Total Other Benefits				711
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Total Personnel Services				45,569
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GENERAL APPROPRIATIONS ACT, FY 2021

Maintenance and Other Operating Expenses	
Travelling Expenses	3,886
Training and Scholarship Expenses	1,614
Supplies and Materials Expenses	3,500
Utility Expenses	1,700
Communication Expenses	1,790
Awards/Rewards and Prizes	600
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	800
Professional Services	13,050
General Services	1,400
Repairs and Maintenance	300
Taxes, Insurance Premiums and Other Fees	100
Other Maintenance and Operating Expenses	
Advertising Expenses	1,000
Printing and Publication Expenses	2,500
Representation Expenses	450
Transportation and Delivery Expenses	200
Rent/Lease Expenses	600
Subscription Expenses	270
Other Maintenance and Operating Expenses	1,020

Total Maintenance and Other Operating Expenses	34,780

Total Current Operating Expenditures	80,349

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	700
Infrastructure Outlay	7,360

Total Capital Outlays	8,060

TOTAL NEW APPROPRIATIONS	88,409
