

D. COMMISSION ON FILIPINOS OVERSEAS

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 152,639,000

New Appropriations, by Program

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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 22,399,000	P 30,328,000	P 3,505,000	P 56,232,000
Operations	30,837,000	58,870,000	6,700,000	96,407,000
OVERSEAS FILIPINO WELFARE PROGRAM	30,837,000	58,870,000	6,700,000	96,407,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 53,236,000</b>	<b>P 89,198,000</b>	<b>P 10,205,000</b>	<b>P 152,639,000</b>

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**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Commission on Filipinos Overseas (CFO) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTNS; and  
 (b) CFO's website.

The CFO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 22,399,000	P 30,328,000	P 3,505,000	P 56,232,000
Sub-total, General Administration and Support	22,399,000	30,328,000	3,505,000	56,232,000
Operations				
Filipinos overseas are productive, well-integrated and active in local development initiatives	30,837,000	58,870,000	6,700,000	96,407,000
OVERSEAS FILIPINO WELFARE PROGRAM	30,837,000	58,870,000	6,700,000	96,407,000
Policy formulation, coordination, plan implementation of the Filipinos overseas program	30,837,000	27,296,000		58,133,000
Project(s)				
Locally-Funded Project(s)		31,574,000	6,700,000	38,274,000
BaLinkBayan Portal		22,490,000	3,400,000	25,890,000
CFO Information System Improvement Project (CFO-ISIP)		9,084,000	3,300,000	12,384,000
Sub-total, Operations	30,837,000	58,870,000	6,700,000	96,407,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 53,236,000</b>	<b>P 89,198,000</b>	<b>P 10,205,000</b>	<b>P 152,639,000</b>

## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	41,442
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Total Permanent Positions	41,442
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## Other Compensation Common to All

Personnel Economic Relief Allowance	1,752
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Representation Allowance	642
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Transportation Allowance	642
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Clothing and Uniform Allowance	438
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Mid-Year Bonus - Civilian	3,453
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Year End Bonus	3,453
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Cash Gift	365
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Productivity Enhancement Incentive	365
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Step Increment	103
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Total Other Compensation Common to All	11,213
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## Other Benefits

PAG-IBIG Contributions	88
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PhilHealth Contributions	405
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Employees Compensation Insurance Premiums	88
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Total Other Benefits	581
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Total Personnel Services	53,236
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## Maintenance and Other Operating Expenses

Travelling Expenses	2,395
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Training and Scholarship Expenses	9,475
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Supplies and Materials Expenses	11,754
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Utility Expenses	4,531
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Communication Expenses	11,864
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Awards/Rewards and Prizes	100
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Confidential, Intelligence and Extraordinary Expenses	
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Extraordinary and Miscellaneous Expenses	512
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Professional Services	13,603
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General Services	13,725
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Repairs and Maintenance	1,550
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Financial Assistance/Subsidy	500
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Taxes, Insurance Premiums and Other Fees	182
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Other Maintenance and Operating Expenses	
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Advertising Expenses	89
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## GENERAL APPROPRIATIONS ACT, FY 2021

Printing and Publication Expenses	1,000
Representation Expenses	950
Rent/Lease Expenses	14,253
Subscription Expenses	2,125
Donations	20
Other Maintenance and Operating Expenses	570
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Total Maintenance and Other Operating Expenses	89,198
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Total Current Operating Expenditures	142,434
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	10,205
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Total Capital Outlays	10,205
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TOTAL NEW APPROPRIATIONS	152,639
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