

XXVI. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

A. OFFICE OF THE DIRECTOR-GENERAL

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 1,718,168,000
=====

New Appropriations, by Program

=====

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
--	-----------------------	---------------------------------------------------	--------------------	-------

PROGRAMS

General Administration and Support	P 324,257,000	P 129,288,000	P 105,251,000	P 558,796,000
Support to Operations	45,904,000	15,132,000	13,457,000	74,493,000
Operations	549,069,000	534,498,000	1,312,000	1,084,879,000
SOCIO-ECONOMIC POLICY AND PLANNING PROGRAM	277,512,000	419,874,000	1,312,000	698,698,000
NATIONAL INVESTMENT PROGRAMMING PROGRAM	145,833,000	23,885,000		169,718,000
NATIONAL DEVELOPMENT MONITORING AND EVALUATION PROGRAM	125,724,000	90,739,000		216,463,000

TOTAL NEW APPROPRIATIONS

P 919,230,000	P 678,918,000	P 120,020,000	P 1,718,168,000
---------------	---------------	---------------	-----------------

Special Provision(s)

1. **Innovation Fund.** The amount of Two Hundred Million Pesos (P200,000,000) appropriated herein shall be used exclusively for the issuance of grants pursuant to R.A. No. 11293 or the "Philippine Innovation Act." This provision shall be subject to guidelines to be issued by NEDA and DBM.

2. **Build-Operate-Transfer and Official Development Assistance.** The NEDA shall evaluate build-operate-transfer and official development assistance loan-funded projects to determine their technical, financial, economic and social viability.

3. **Appropriations for Regional Development Councils.** The amount appropriated herein for the Regional Development Councils (RDCs) shall be allocated among, and released directly to, the fifteen (15) RDCs to be used for their operations, including the monitoring of development projects undertaken by agencies and special development authorities in their respective regions.

4. **Public Investment Program.** The NEDA shall submit a copy of the Public Investment Program (PIP) and its updates, to the House Committee on Appropriations, Senate Committee on Finance, and Committees on Economic Affairs of both Houses of Congress.

5. **Gross National Happiness.** The NEDA shall ensure that the implementation of projects and activities authorized under this Act should contribute towards the improvement of the level of happiness in the country as measured through the four pillars of the Bhutanese concept of gross national happiness - good governance, sustainable socio-economic development, preservation and promotion of culture, and environmental conservation.

6. **Low-cost and Socialized Housing in the Vicinity of Train Stations.** In support of the Balik Probinsya Program in Luzon and consistent with regional spatial strategies, NEDA, through its offices in Regions III, IV-A, V and MCR, shall support the Department of Human Settlements and Urban Development and the Department of Transportation (DOTr) in increasing the scope for low-cost and socialized housing in the vicinity of train stations and along roads approaching the upcoming train stations. Among other things, NEDA may: i) update the definition of the project footprint for DOTr rail projects to include the specification of land parcels to be used for the resettlement of persons and communities displaced by government possession of project right-of-way and ii) specify NG-LGU cost-sharing rules for projects that contribute both to increased train ridership and urban development around and towards the transit stations.

7. **Reporting and Posting Requirements.** The NEDA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) NEDA's website.

The NEDA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

8. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

=====

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General management and supervision	P 305,084,000	P 127,832,000	P 105,251,000	P 538,167,000
National Capital Region (NCR)	140,960,000	59,781,000	105,251,000	305,992,000
Central Office	140,960,000	59,781,000	105,251,000	305,992,000
Region I - Ilocos	9,606,000	3,916,000		13,522,000
Regional Office - I	9,606,000	3,916,000		13,522,000
Cordillera Administrative Region (CAR)	10,975,000	3,375,000		14,350,000
Regional Office - CAR	10,975,000	3,375,000		14,350,000
Region II - Cagayan Valley	12,700,000	3,716,000		16,416,000
Regional Office - II	12,700,000	3,716,000		16,416,000
Region III - Central Luzon	12,430,000	6,011,000		18,441,000
Regional Office - III	12,430,000	6,011,000		18,441,000
Region IVA - CALABARZON	9,023,000	4,180,000		13,203,000
Regional Office - IVA	9,023,000	4,180,000		13,203,000
Region IVB - MIMAROPA	9,180,000	4,644,000		13,824,000
Regional Office - IVB	9,180,000	4,644,000		13,824,000
Region V - Bicol	12,442,000	2,762,000		15,204,000
Regional Office - V	12,442,000	2,762,000		15,204,000
Region VI - Western Visayas	12,462,000	2,692,000		15,154,000
Regional Office - VI	12,462,000	2,692,000		15,154,000

GENERAL APPROPRIATIONS ACT, FY 2021

Region VII - Central Visayas	10,263,000	5,074,000	15,337,000
Regional Office - VII	10,263,000	5,074,000	15,337,000
Region VIII - Eastern Visayas	13,017,000	4,429,000	17,446,000
Regional Office - VIII	13,017,000	4,429,000	17,446,000
Region IX - Zamboanga Peninsula	10,683,000	7,240,000	17,923,000
Regional Office - IX	10,683,000	7,240,000	17,923,000
Region X - Northern Mindanao	10,411,000	3,307,000	13,718,000
Regional Office - X	10,411,000	3,307,000	13,718,000
Region XI - Davao	11,924,000	7,415,000	19,339,000
Regional Office - XI	11,924,000	7,415,000	19,339,000
Region XII - SOCCSKSARGEN	10,862,000	4,778,000	15,640,000
Regional Office - XII	10,862,000	4,778,000	15,640,000
Region XIII - CARAGA	8,146,000	4,512,000	12,658,000
Regional Office - XIII	8,146,000	4,512,000	12,658,000
Legislative liaison services	3,293,000	733,000	4,026,000
National Capital Region (NCR)	3,293,000	733,000	4,026,000
Central Office	3,293,000	733,000	4,026,000
Human resource development		723,000	723,000
National Capital Region (NCR)		723,000	723,000
Central Office		723,000	723,000
Administration of Personnel Benefits	15,880,000		15,880,000
National Capital Region (NCR)	15,880,000		15,880,000
Central Office	15,880,000		15,880,000
Sub-total, General Administration and Support	324,257,000	129,288,000	558,796,000
Support to Operations			
Internal planning and management services	5,920,000	3,378,000	9,298,000
National Capital Region (NCR)	5,920,000	3,378,000	9,298,000
Central Office	5,920,000	3,378,000	9,298,000
Public relations, multimedia development, and knowledge management	11,732,000	3,817,000	15,549,000

National Capital Region (NCR)	11,732,000	3,817,000	15,549,000
Central Office	11,732,000	3,817,000	15,549,000
Internal information and communications technology (ICT) services	12,753,000	2,003,000	14,756,000
National Capital Region (NCR)	12,753,000	2,003,000	14,756,000
Central Office	12,753,000	2,003,000	14,756,000
Legal services	15,499,000	2,749,000	18,248,000
National Capital Region (NCR)	15,499,000	2,749,000	18,248,000
Central Office	15,499,000	2,749,000	18,248,000
Project(s)			
Locally-Funded Project(s)		3,185,000	13,457,000
Implementation of the Management Information System		3,185,000	13,457,000
National Capital Region (NCR)		3,185,000	13,457,000
Central Office		3,185,000	13,457,000
Sub-total, Support to Operations	45,904,000	15,132,000	13,457,000
Operations			
Sound economic and development management effected	549,069,000	534,498,000	1,312,000
SOCIO-ECONOMIC POLICY AND PLANNING PROGRAM	277,512,000	419,874,000	1,312,000
Coordination of Formulation and Updating of National, Inter-regional, Regional and Sectoral Socio-economic, Physical and Development Policies and Plans	150,477,000	32,840,000	183,317,000
National Capital Region (NCR)	71,720,000	25,404,000	97,124,000
Central Office	71,720,000	25,404,000	97,124,000
Region I - Ilocos	4,919,000	724,000	5,643,000
Regional Office - I	4,919,000	724,000	5,643,000
Cordillera Administrative Region (CAR)	5,667,000	582,000	6,249,000
Regional Office - CAR	5,667,000	582,000	6,249,000
Region II - Cagayan Valley	5,646,000	116,000	5,762,000
Regional Office - II	5,646,000	116,000	5,762,000
Region III - Central Luzon	5,189,000	330,000	5,519,000
Regional Office - III	5,189,000	330,000	5,519,000

GENERAL APPROPRIATIONS ACT, FY 2021

Region IVA - CALABARZON	4,231,000	916,000	5,147,000
Regional Office - IVA	4,231,000	916,000	5,147,000
Region IVB - MIMAROPA	3,139,000	1,606,000	4,745,000
Regional Office - IVB	3,139,000	1,606,000	4,745,000
Region V - Bicol	5,209,000	187,000	5,396,000
Regional Office - V	5,209,000	187,000	5,396,000
Region VI - Western Visayas	4,266,000	276,000	4,542,000
Regional Office - VI	4,266,000	276,000	4,542,000
Region VII - Central Visayas	5,249,000	358,000	5,607,000
Regional Office - VII	5,249,000	358,000	5,607,000
Region VIII - Eastern Visayas	5,634,000	653,000	6,287,000
Regional Office - VIII	5,634,000	653,000	6,287,000
Region IX - Zamboanga Peninsula	7,809,000	452,000	8,261,000
Regional Office - IX	7,809,000	452,000	8,261,000
Region X - Northern Mindanao	5,495,000	468,000	5,963,000
Regional Office - X	5,495,000	468,000	5,963,000
Region XI - Davao	4,995,000	250,000	5,245,000
Regional Office - XI	4,995,000	250,000	5,245,000
Region XII - SOCCSKSARGEN	5,656,000	282,000	5,938,000
Regional Office - XII	5,656,000	282,000	5,938,000
Region XIII - CARAGA	5,653,000	236,000	5,889,000
Regional Office - XIII	5,653,000	236,000	5,889,000
Provision of Technical and Secretariat Support Services to the NEDA Board and its Committees and other Inter-Agency Committees	10,620,000	95,110,000	105,730,000
National Capital Region (NCR)	10,620,000	94,469,000	105,089,000
Central Office	10,620,000	94,469,000	105,089,000
Region III - Central Luzon		21,000	21,000
Regional Office - III		21,000	21,000
Region IVB - MIMAROPA		82,000	82,000
Regional Office - IVB		82,000	82,000

Region V - Bicol		76,000	76,000
Regional Office - V		76,000	76,000
Region VI - Western Visayas		82,000	82,000
Regional Office - VI		82,000	82,000
Region IX - Zamboanga Peninsula		84,000	84,000
Regional Office - IX		84,000	84,000
Region XI - Davao		214,000	214,000
Regional Office - XI		214,000	214,000
Region XII - SOCCSKSARGEN		82,000	82,000
Regional Office - XII		82,000	82,000
Provision of Support Services to Regional Development Councils	9,600,000	64,786,000	74,386,000
National Capital Region (NCR)		849,000	849,000
Central Office		849,000	849,000
Region I - Ilocos	300,000	3,233,000	3,533,000
Regional Development Council - I	300,000	3,233,000	3,533,000
Cordillera Administrative Region (CAR)	657,000	15,305,000	15,962,000
Regional Office - CAR		42,000	42,000
Regional Development Council - CAR	657,000	15,263,000	15,920,000
Region II - Cagayan Valley	476,000	3,449,000	3,925,000
Regional Office - II		47,000	47,000
Regional Development Council - II	476,000	3,402,000	3,878,000
Region III - Central Luzon	490,000	2,843,000	3,333,000
Regional Office - III		23,000	23,000
Regional Development Council - III	490,000	2,820,000	3,310,000
Region IVA - CALABARZON	300,000	5,020,000	5,320,000
Regional Office - IVA		82,000	82,000
Regional Development Council - IVA	300,000	4,938,000	5,238,000
Region IVB - MIMAROPA	808,000	3,297,000	4,105,000
Regional Office - IVB		53,000	53,000
Regional Development Council - IVB	808,000	3,244,000	4,052,000

GENERAL APPROPRIATIONS ACT, FY 2021

Region V - Bicol	650,000	3,511,000	4,161,000
Regional Office - V		68,000	68,000
Regional Development Council - V	650,000	3,443,000	4,093,000
Region VI - Western Visayas	504,000	3,191,000	3,695,000
Regional Office - VI		35,000	35,000
Regional Development Council - VI	504,000	3,156,000	3,660,000
Region VII - Central Visayas	600,000	3,704,000	4,304,000
Regional Development Council - VII	600,000	3,704,000	4,304,000
Region VIII - Eastern Visayas	855,000	3,844,000	4,699,000
Regional Office - VIII		157,000	157,000
Regional Development Council - VIII	855,000	3,687,000	4,542,000
Region IX - Zamboanga Peninsula	1,032,000	3,361,000	4,393,000
Regional Office - IX		152,000	152,000
Regional Development Council - IX	1,032,000	3,209,000	4,241,000
Region X - Northern Mindanao	300,000	3,257,000	3,557,000
Regional Office - X		95,000	95,000
Regional Development Council - X	300,000	3,162,000	3,462,000
Region XI - Davao	300,000	3,320,000	3,620,000
Regional Office - XI		48,000	48,000
Regional Development Council - XI	300,000	3,272,000	3,572,000
Region XII - SOCCSKSARGEN	612,000	3,296,000	3,908,000
Regional Office - XII		29,000	29,000
Regional Development Council - XII	612,000	3,267,000	3,879,000
Region XIII - CARAGA	1,716,000	3,306,000	5,022,000
Regional Office - XIII		74,000	74,000
Regional Development Council - XIII	1,716,000	3,232,000	4,948,000
Provision of Advisory Services and Assistance to the President, Cabinet, Congress, Inter-Agency Bodies, and other Government Entities and Instrumentalities on Socio-Economic and Development Matters	106,815,000	11,267,000	118,082,000
National Capital Region (NCR)	32,198,000	7,752,000	39,950,000
Central Office	32,198,000	7,752,000	39,950,000

Region I - Ilocos	5,277,000	419,000	5,696,000
Regional Office - I	5,277,000	419,000	5,696,000
Cordillera Administrative Region (CAR)	5,213,000	285,000	5,498,000
Regional Office - CAR	5,213,000	285,000	5,498,000
Region II - Cagayan Valley	4,432,000	80,000	4,512,000
Regional Office - II	4,432,000	80,000	4,512,000
Region III - Central Luzon	5,283,000	269,000	5,552,000
Regional Office - III	5,283,000	269,000	5,552,000
Region IVA - CALABARZON	5,182,000	660,000	5,842,000
Regional Office - IVA	5,182,000	660,000	5,842,000
Region IVB - MIMAROPA	4,601,000	128,000	4,729,000
Regional Office - IVB	4,601,000	128,000	4,729,000
Region V - Bicol	4,896,000	234,000	5,130,000
Regional Office - V	4,896,000	234,000	5,130,000
Region VI - Western Visayas	5,099,000	183,000	5,282,000
Regional Office - VI	5,099,000	183,000	5,282,000
Region VII - Central Visayas	5,470,000	417,000	5,887,000
Regional Office - VII	5,470,000	417,000	5,887,000
Region VIII - Eastern Visayas	6,361,000	399,000	6,760,000
Regional Office - VIII	6,361,000	399,000	6,760,000
Region IX - Zamboanga Peninsula	2,535,000	158,000	2,693,000
Regional Office - IX	2,535,000	158,000	2,693,000
Region X - Northern Mindanao	4,173,000	76,000	4,249,000
Regional Office - X	4,173,000	76,000	4,249,000
Region XI - Davao	5,336,000	84,000	5,420,000
Regional Office - XI	5,336,000	84,000	5,420,000
Region XII - SOCCSKSARGEN	5,096,000	46,000	5,142,000
Regional Office - XII	5,096,000	46,000	5,142,000
Region XIII - CARAGA	5,663,000	77,000	5,740,000
Regional Office - XIII	5,663,000	77,000	5,740,000

Project(s)			
Locally-Funded Project(s)	215,871,000	1,312,000	217,183,000
Establishment of Innovation Fund Pursuant to Section 21 of Republic Act No. 11293	200,000,000		200,000,000
National Capital Region (NCR)	200,000,000		200,000,000
Central Office	200,000,000		200,000,000
Provision of Secretariat Services to the National Innovation Council	15,871,000	1,312,000	17,183,000
National Capital Region (NCR)	15,871,000	1,312,000	17,183,000
Central Office	15,871,000	1,312,000	17,183,000
NATIONAL INVESTMENT PROGRAMMING PROGRAM	145,833,000	23,885,000	169,718,000
Provision of Technical and Secretariat Support Services to the Investment Coordination Committee and the Infrastructure Committee	2,989,000	989,000	3,978,000
National Capital Region (NCR)	2,989,000	989,000	3,978,000
Central Office	2,989,000	989,000	3,978,000
Coordination of the Formulation and Updating of Public Investment Programs	114,660,000	8,780,000	123,440,000
National Capital Region (NCR)	35,834,000	3,656,000	39,490,000
Central Office	35,834,000	3,656,000	39,490,000
Region I - Ilocos	5,702,000	354,000	6,056,000
Regional Office - I	5,702,000	354,000	6,056,000
Cordillera Administrative Region (CAR)	5,757,000	263,000	6,020,000
Regional Office - CAR	5,757,000	263,000	6,020,000
Region II - Cagayan Valley	4,586,000	142,000	4,728,000
Regional Office - II	4,586,000	142,000	4,728,000
Region III - Central Luzon	5,273,000	308,000	5,581,000
Regional Office - III	5,273,000	308,000	5,581,000
Region IVA - CALABARZON	5,689,000	958,000	6,647,000
Regional Office - IVA	5,689,000	958,000	6,647,000
Region IVB - MIMAROPA	4,182,000	443,000	4,625,000
Regional Office - IVB	4,182,000	443,000	4,625,000

Region V - Bicol	5,285,000	178,000	5,463,000
Regional Office - V	5,285,000	178,000	5,463,000
Region VI - Western Visayas	5,004,000	115,000	5,119,000
Regional Office - VI	5,004,000	115,000	5,119,000
Region VII - Central Visayas	5,656,000	421,000	6,077,000
Regional Office - VII	5,656,000	421,000	6,077,000
Region VIII - Eastern Visayas	5,292,000	494,000	5,786,000
Regional Office - VIII	5,292,000	494,000	5,786,000
Region IX - Zamboanga Peninsula	4,291,000	524,000	4,815,000
Regional Office - IX	4,291,000	524,000	4,815,000
Region X - Northern Mindanao	5,734,000	344,000	6,078,000
Regional Office - X	5,734,000	344,000	6,078,000
Region XI - Davao	5,689,000	215,000	5,904,000
Regional Office - XI	5,689,000	215,000	5,904,000
Region XII - SOCCSKSARGEN	5,789,000	271,000	6,060,000
Regional Office - XII	5,789,000	271,000	6,060,000
Region XIII - CARAGA	4,897,000	94,000	4,991,000
Regional Office - XIII	4,897,000	94,000	4,991,000
Appraisal of Proposed Projects for Official Development Assistance, Local Financing, and for Public-Private Partnership Implementation	11,943,000	2,528,000	14,471,000
National Capital Region (NCR)	11,943,000	2,528,000	14,471,000
Central Office	11,943,000	2,528,000	14,471,000
Coordination of the Programming of Official Development Assistance in the Form of Grants and Concessional Loans	16,241,000	2,968,000	19,209,000
National Capital Region (NCR)	16,241,000	2,968,000	19,209,000
Central Office	16,241,000	2,968,000	19,209,000
Project(s)			
Locally-Funded Project(s)		8,620,000	8,620,000
Value Engineering/Value Analysis (VE/VA) Project		8,620,000	8,620,000
National Capital Region (NCR)		8,620,000	8,620,000
Central Office		8,620,000	8,620,000

NATIONAL DEVELOPMENT MONITORING AND EVALUATION PROGRAM	125,724,000	90,739,000	216,463,000
Monitoring and Evaluation of the Implementation of Plans, Programs, Policies and Projects	125,724,000	89,007,000	214,731,000
National Capital Region (NCR)	47,961,000	77,498,000	125,459,000
Central Office	47,961,000	77,498,000	125,459,000
Region I - Ilocos	5,862,000	815,000	6,677,000
Regional Office - I	5,862,000	345,000	6,207,000
Regional Development Council - I		470,000	470,000
Cordillera Administrative Region (CAR)	5,233,000	595,000	5,828,000
Regional Office - CAR	5,233,000	137,000	5,370,000
Regional Development Council - CAR		458,000	458,000
Region II - Cagayan Valley	5,188,000	525,000	5,713,000
Regional Office - II	5,188,000	79,000	5,267,000
Regional Development Council - II		446,000	446,000
Region III - Central Luzon	5,367,000	745,000	6,112,000
Regional Office - III	5,367,000	272,000	5,639,000
Regional Development Council - III		473,000	473,000
Region IVA - CALABARZON	4,605,000	1,234,000	5,839,000
Regional Office - IVA	4,605,000	302,000	4,907,000
Regional Development Council - IVA		932,000	932,000
Region IVB - MIMAROPA	5,738,000	542,000	6,280,000
Regional Office - IVB	5,738,000	234,000	5,972,000
Regional Development Council - IVB		308,000	308,000
Region V - Bicol	5,144,000	798,000	5,942,000
Regional Office - V	5,144,000	158,000	5,302,000
Regional Development Council - V		640,000	640,000
Region VI - Western Visayas	5,719,000	718,000	6,437,000
Regional Office - VI	5,719,000	169,000	5,888,000
Regional Development Council - VI		549,000	549,000

Region VII - Central Visayas	5,913,000	986,000	6,899,000
Regional Office - VII	5,913,000	322,000	6,235,000
Regional Development Council - VII		664,000	664,000
Region VIII - Eastern Visayas	5,748,000	933,000	6,681,000
Regional Office - VIII	5,748,000	232,000	5,980,000
Regional Development Council - VIII		701,000	701,000
Region IX - Zamboanga Peninsula	3,298,000	924,000	4,222,000
Regional Office - IX	3,298,000	168,000	3,466,000
Regional Development Council - IX		756,000	756,000
Region X - Northern Mindanao	4,161,000	913,000	5,074,000
Regional Office - X	4,161,000	72,000	4,233,000
Regional Development Council - X		841,000	841,000
Region XI - Davao	4,720,000	682,000	5,402,000
Regional Office - XI	4,720,000	70,000	4,790,000
Regional Development Council - XI		612,000	612,000
Region XII - SOCCSKSARGEN	5,348,000	522,000	5,870,000
Regional Office - XII	5,348,000	30,000	5,378,000
Regional Development Council - XII		492,000	492,000
Region XIII - CARAGA	5,719,000	577,000	6,296,000
Regional Office - XIII	5,719,000	56,000	5,775,000
Regional Development Council - XIII		521,000	521,000
Evaluation Services Pursuant to Laws, Rules and Regulations, and other Issuances		1,732,000	1,732,000
National Capital Region (NCR)		1,732,000	1,732,000
Central Office		1,732,000	1,732,000
Sub-total, Operations	549,069,000	534,498,000	1,312,000 1,084,879,000
TOTAL NEW APPROPRIATIONS	P 919,230,000	P 678,918,000	P 120,020,000 P 1,718,168,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	672,815
--------------	---------

Total Permanent Positions	672,815
---------------------------	---------

Other Compensation Common to All

Personnel Economic Relief Allowance	27,408
Representation Allowance	12,576
Transportation Allowance	12,576
Clothing and Uniform Allowance	6,852
Honoraria	22,788
Mid-Year Bonus	56,069
Year End Bonus	56,069
Cash Gift	5,710
Productivity Enhancement Incentive	5,710
Step Increment	1,681

Total Other Compensation Common to All	207,439
----------------------------------------	---------

Other Compensation for Specific Groups

Other Personnel Benefits	14,105
--------------------------	--------

Total Other Compensation for Specific Groups	14,105
----------------------------------------------	--------

Other Benefits

P4G-IBIG Contributions	1,358
PhilHealth Contributions	6,275
Employees Compensation Insurance Premiums	1,358
Terminal Leave	15,880

Total Other Benefits	24,871
----------------------	--------

Total Personnel Services	919,230
--------------------------	---------

Maintenance and Other Operating Expenses

Travelling Expenses	49,546
Training and Scholarship Expenses	28,146
Supplies and Materials Expenses	46,877
Utility Expenses	35,640
Communication Expenses	24,998
Survey, Research, Exploration and Development Expenses	251,913
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	5,343
Professional Services	54,655
General Services	52,069
Repairs and Maintenance	19,485
Taxes, Insurance Premiums and Other Fees	6,570
Other Maintenance and Operating Expenses	
Advertising Expenses	494
Printing and Publication Expenses	7,515
Representation Expenses	48,126
Transportation and Delivery Expenses	478
Rent/Lease Expenses	10,226

Membership Dues and Contributions to Organizations	561
Subscription Expenses	36,176
Other Maintenance and Operating Expenses	100
Total Maintenance and Other Operating Expenses	678,918
Total Current Operating Expenditures	1,598,148
Capital Outlays	
Property, Plant and Equipment Outlay	119,896
Machinery and Equipment Outlay	124
Furniture, Fixtures and Books Outlay	
Total Capital Outlays	120,020
TOTAL NEW APPROPRIATIONS	1,718,168

B. COMMISSION ON POPULATION AND DEVELOPMENT

For general administration and support, and operations, as indicated hereunder.....P 499,958,000

New Appropriations, by Program

=====

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 102,717,000	P 78,045,000	P 7,965,000	P 188,727,000
Operations	109,169,000	202,062,000		311,231,000
PHILIPPINE POPULATION MANAGEMENT PROGRAM	109,169,000	202,062,000		311,231,000
TOTAL NEW APPROPRIATIONS	P 211,886,000	P 280,107,000	P 7,965,000	P 499,958,000

Special Provision(s)

1. Social Protection Program for Teen-aged Mothers and their Children. The Commission on Population and Development shall develop recommendations for a social protection program for teen-aged mothers and their children. This shall be submitted to the Department of Social Welfare and Development (DSWD) for integration in their existing social protection program.

2. Reporting and Posting Requirements. The Commission on Population and Development (CPD) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) CPD's website.

The CPD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

GENERAL APPROPRIATIONS ACT, FY 2021

New Appropriations, by Programs/Activities/Projects

=====

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 98,658,000 P	78,045,000 P	7,965,000 P	184,668,000
National Capital Region (NCR)	35,220,000	43,320,000	7,965,000	86,505,000
Central Office	31,213,000	41,722,000	7,965,000	80,900,000
National Capital Region	4,007,000	1,598,000		5,605,000
Region I - Ilocos	4,994,000	2,483,000		7,477,000
Regional Office - I	4,994,000	2,483,000		7,477,000
Cordillera Administrative Region (CAR)	4,588,000	2,443,000		7,031,000
Regional Office - CAR	4,588,000	2,443,000		7,031,000
Region II - Cagayan Valley	4,464,000	2,602,000		7,066,000
Regional Office - II	4,464,000	2,602,000		7,066,000
Region III - Central Luzon	3,563,000	1,815,000		5,378,000
Regional Office - III	3,563,000	1,815,000		5,378,000
Region IVA - CALABARZON	4,248,000	2,964,000		7,212,000
Regional Office - IVA	4,248,000	2,964,000		7,212,000
Region IVB - MIMAROPA		750,000		750,000
Regional Office - IVB		750,000		750,000
Region V - Bicol	5,348,000	1,610,000		6,958,000
Regional Office - V	5,348,000	1,610,000		6,958,000
Region VI - Western Visayas	5,323,000	3,281,000		8,604,000
Regional Office - VI	5,323,000	3,281,000		8,604,000
Region VII - Central Visayas	4,148,000	2,158,000		6,306,000
Regional Office - VII	4,148,000	2,158,000		6,306,000
Region VIII - Eastern Visayas	4,877,000	2,380,000		7,257,000
Regional Office - VIII	4,877,000	2,380,000		7,257,000

Region IX - Zamboanga Peninsula	3,583,000	2,922,000	6,505,000
Regional Office - IX	3,583,000	2,922,000	6,505,000
Region X - Northern Mindanao	4,113,000	2,026,000	6,139,000
Regional Office - X	4,113,000	2,026,000	6,139,000
Region XI - Davao	4,636,000	2,197,000	6,833,000
Regional Office - XI	4,636,000	2,197,000	6,833,000
Region XII - SOCCSKSARGEN	4,432,000	2,798,000	7,230,000
Regional Office - XII	4,432,000	2,798,000	7,230,000
Region XIII - CARAGA	5,121,000	2,296,000	7,417,000
Regional Office - XIII	5,121,000	2,296,000	7,417,000
Administration of Personnel Benefits	4,059,000		4,059,000
National Capital Region (NCR)	351,000		351,000
Central Office	324,000		324,000
National Capital Region	27,000		27,000
Region V - Bicol	28,000		28,000
Regional Office - V	28,000		28,000
Region XII - SOCCSKSARGEN	3,680,000		3,680,000
Regional Office - XII	3,680,000		3,680,000
Sub-total, General Administration and Support	102,717,000	78,045,000	180,762,000
Operations			
Access to population management information and services improved	109,169,000	202,062,000	311,231,000
PHILIPPINE POPULATION MANAGEMENT PROGRAM	109,169,000	202,062,000	311,231,000
Coordination and Development of Population Policy and Programs	73,143,000	15,031,000	88,174,000
National Capital Region (NCR)	19,013,000	7,911,000	26,924,000
Central Office	15,040,000	7,617,000	22,657,000
National Capital Region	3,973,000	294,000	4,267,000
Region I - Ilocos	4,008,000	894,000	4,902,000
Regional Office - I	4,008,000	894,000	4,902,000

GENERAL APPROPRIATIONS ACT, FY 2021

Cordillera Administrative Region (CAR)	3,454,000	935,000	4,389,000
Regional Office - CAR	3,454,000	935,000	4,389,000
Region II - Cagayan Valley	3,591,000	554,000	4,145,000
Regional Office - II	3,591,000	554,000	4,145,000
Region III - Central Luzon	3,973,000	471,000	4,444,000
Regional Office - III	3,973,000	471,000	4,444,000
Region IVA - CALABARZON	3,982,000	614,000	4,596,000
Regional Office - IVA	3,982,000	614,000	4,596,000
Region V - Bicol	4,005,000	554,000	4,559,000
Regional Office - V	4,005,000	554,000	4,559,000
Region VI - Western Visayas	3,977,000	360,000	4,337,000
Regional Office - VI	3,977,000	360,000	4,337,000
Region VII - Central Visayas	3,309,000	172,000	3,481,000
Regional Office - VII	3,309,000	172,000	3,481,000
Region VIII - Eastern Visayas	3,591,000	262,000	3,853,000
Regional Office - VIII	3,591,000	262,000	3,853,000
Region IX - Zamboanga Peninsula	3,348,000	266,000	3,614,000
Regional Office - IX	3,348,000	266,000	3,614,000
Region X - Northern Mindanao	3,591,000	218,000	3,809,000
Regional Office - X	3,591,000	218,000	3,809,000
Region XI - Davao	3,981,000	902,000	4,883,000
Regional Office - XI	3,981,000	902,000	4,883,000
Region XII - SOCCSKSARGEN	4,504,000	660,000	5,164,000
Regional Office - XII	4,504,000	660,000	5,164,000
Region XIII - CARAGA	4,816,000	258,000	5,074,000
Regional Office - XIII	4,816,000	258,000	5,074,000
Support to the implementation of approved national, sectoral, regional and local population plans and programs	36,026,000	14,952,000	50,978,000
National Capital Region (NCR)	14,936,000	7,871,000	22,807,000
Central Office	13,319,000	7,171,000	20,490,000
National Capital Region	1,617,000	700,000	2,317,000

Region I - Ilocos	1,617,000	667,000	2,284,000
Regional Office - I	1,617,000	667,000	2,284,000
Cordillera Administrative Region (CAR)	1,617,000	990,000	2,607,000
Regional Office - CAR	1,617,000	990,000	2,607,000
Region II - Cagayan Valley	1,617,000	962,000	2,579,000
Regional Office - II	1,617,000	962,000	2,579,000
Region III - Central Luzon	1,617,000	357,000	1,974,000
Regional Office - III	1,617,000	357,000	1,974,000
Region IVA - CALABARZON	1,617,000	301,000	1,918,000
Regional Office - IVA	1,617,000	301,000	1,918,000
Region V - Bicol		362,000	362,000
Regional Office - V		362,000	362,000
Region VI - Western Visayas	1,617,000	486,000	2,103,000
Regional Office - VI	1,617,000	486,000	2,103,000
Region VII - Central Visayas	1,617,000	527,000	2,144,000
Regional Office - VII	1,617,000	527,000	2,144,000
Region VIII - Eastern Visayas	1,617,000	187,000	1,804,000
Regional Office - VIII	1,617,000	187,000	1,804,000
Region IX - Zamboanga Peninsula	1,617,000	278,000	1,895,000
Regional Office - IX	1,617,000	278,000	1,895,000
Region X - Northern Mindanao	1,617,000	456,000	2,073,000
Regional Office - X	1,617,000	456,000	2,073,000
Region XI - Davao	1,686,000	958,000	2,644,000
Regional Office - XI	1,686,000	958,000	2,644,000
Region XII - SOCCSKSARGEN	1,617,000	210,000	1,827,000
Regional Office - XII	1,617,000	210,000	1,827,000
Region XIII - CARAGA	1,617,000	340,000	1,957,000
Regional Office - XIII	1,617,000	340,000	1,957,000
Provision of grants, subsidies and contributions in support of population programs		172,079,000	172,079,000

National Capital Region (NCR)	36,705,000	36,705,000
Central Office	28,559,000	28,559,000
National Capital Region	8,146,000	8,146,000
Region I - Ilocos	5,602,000	5,602,000
Regional Office - I	5,602,000	5,602,000
Cordillera Administrative Region (CAR)	3,479,000	3,479,000
Regional Office - CAR	3,479,000	3,479,000
Region II - Cagayan Valley	4,790,000	4,790,000
Regional Office - II	4,790,000	4,790,000
Region III - Central Luzon	6,846,000	6,846,000
Regional Office - III	6,846,000	6,846,000
Region IVA - CALABARZON	11,330,000	11,330,000
Regional Office - IVA	11,330,000	11,330,000
Region IVB - MIMAROPA	7,024,000	7,024,000
Regional Office - IVB	7,024,000	7,024,000
Region V - Bicol	11,589,000	11,589,000
Regional Office - V	11,589,000	11,589,000
Region VI - Western Visayas	11,590,000	11,590,000
Regional Office - VI	11,590,000	11,590,000
Region VII - Central Visayas	8,756,000	8,756,000
Regional Office - VII	8,756,000	8,756,000
Region VIII - Eastern Visayas	11,554,000	11,554,000
Regional Office - VIII	11,554,000	11,554,000
Region IX - Zamboanga Peninsula	8,104,000	8,104,000
Regional Office - IX	8,104,000	8,104,000
Region X - Northern Mindanao	12,371,000	12,371,000
Regional Office - X	12,371,000	12,371,000
Region XI - Davao	6,156,000	6,156,000
Regional Office - XI	6,156,000	6,156,000

Region XII - SOCCSKSARGEN	17,070,000	17,070,000
Regional Office - XII	17,070,000	17,070,000
Region XIII - CARAGA	9,113,000	9,113,000
Regional Office - XIII	9,113,000	9,113,000
Sub-total, Operations	109,169,000	202,062,000
TOTAL NEW APPROPRIATIONS	P 211,886,000	P 280,107,000
	P 7,965,000	P 499,958,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

128,403

Total Permanent Positions

128,403

Other Compensation Common to All

Personnel Economic Relief Allowance

7,248

Representation Allowance

2,634

Transportation Allowance

2,574

Clothing and Uniform Allowance

1,812

Mid-Year Bonus

10,700

Year End Bonus

10,700

Cash Gift

1,510

Productivity Enhancement Incentive

1,510

Step Increment

326

Total Other Compensation Common to All

39,014

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

38,204

Total Other Compensation for Specific Groups

38,204

Other Benefits

PAG-IBIG Contributions

356

PhilHealth Contributions

1,434

Employees Compensation Insurance Premiums

356

Loyalty Award - Civilian

60

Terminal Leave

4,059

Total Other Benefits

6,265

Total Personnel Services

211,886

Maintenance and Other Operating Expenses	
Travelling Expenses	12,792
Training and Scholarship Expenses	13,136
Supplies and Materials Expenses	9,143
Utility Expenses	10,307
Communication Expenses	8,129
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,938
Professional Services	26,960
Repairs and Maintenance	5,965
Financial Assistance/Subsidy	172,079
Taxes, Insurance Premiums and Other Fees	1,714
Other Maintenance and Operating Expenses	
Advertising Expenses	276
Printing and Publication Expenses	1,198
Representation Expenses	1,105
Transportation and Delivery Expenses	2,045
Rent/Lease Expenses	7,787
Membership Dues and Contributions to Organizations	99
Subscription Expenses	5,147
Other Maintenance and Operating Expenses	287
Total Maintenance and Other Operating Expenses	280,107
Total Current Operating Expenditures	491,993
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	7,965
Total Capital Outlays	7,965
TOTAL NEW APPROPRIATIONS	499,958

C. PHILIPPINE NATIONAL VOLUNTEER SERVICE COORDINATING AGENCY

For general administration and support, and operations, as indicated hereunder.....P 28,065,000

New Appropriations, by Program

PROGRAMS	Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
General Administration and Support	P 5,712,000	P 8,840,000	P 2,000	P 615,000	P 15,169,000
Operations	7,721,000	5,169,000	6,000		12,896,000
NATIONAL VOLUNTEER SERVICE PROGRAM	7,721,000	5,169,000	6,000		12,896,000
TOTAL NEW APPROPRIATIONS	P 13,433,000	P 14,009,000	P 8,000	P 615,000	P 28,065,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine National Volunteer Service Coordinating Agency (PNVSCA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PNVSCA's website.

The PNVSCA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

<u>Current Operating Expenditures</u>					
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
General Administration and Support					
General management and supervision	P 5,712,000	P 8,840,000	P 2,000	P 615,000	P 15,169,000
Sub-total, General Administration and Support	5,712,000	8,840,000	2,000	615,000	15,169,000
Operations					
Alignment of volunteer programs and activities to the national development priorities assured	7,721,000	5,169,000	6,000		12,896,000
NATIONAL VOLUNTEER SERVICE PROGRAM	7,721,000	5,169,000	6,000		12,896,000
Policy advocacy and technical assistance	3,447,000	3,245,000			6,692,000
Program coordination, partnership monitoring and evaluation	4,274,000	1,924,000	6,000		6,204,000
Sub-total, Operations	7,721,000	5,169,000	6,000		12,896,000
TOTAL NEW APPROPRIATIONS	P 13,433,000	P 14,009,000	P 8,000	P 615,000	P 28,065,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

Current Operating Expenditures**Personnel Services****Civilian Personnel**

Permanent Positions	
Basic Salary	10,255
Total Permanent Positions	10,255
Other Compensation Common to All	
Personnel Economic Relief Allowance	432
Representation Allowance	288
Transportation Allowance	288
Clothing and Uniform Allowance	108
Mid-Year Bonus	854
Year End Bonus	854
Cash Gift	90
Productivity Enhancement Incentive	90
Step Increment	26
Total Other Compensation Common to All	3,030
Other Benefits	
PAG-IBIG Contributions	21
PhilHealth Contributions	91
Employees Compensation Insurance Premiums	21
Loyalty Award	15
Total Other Benefits	148
Total Personnel Services	13,433
Maintenance and Other Operating Expenses	
Travelling Expenses	1,430
Training and Scholarship Expenses	305
Supplies and Materials Expenses	1,510
Utility Expenses	541
Communication Expenses	890
Awards/Rewards and Prizes	50
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	921
General Services	1,639
Repairs and Maintenance	300
Taxes, Insurance Premiums and Other Fees	65
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	637
Representation Expenses	2,207
Rent/Lease Expenses	3,341
Subscription Expenses	21
Other Maintenance and Operating Expenses	34
Total Maintenance and Other Operating Expenses	14,009
Financial Expenses	
Bank Charges	8
Total Financial Expenses	8
Total Current Operating Expenditures	27,450

Capital Outlays

Property, Plant and Equipment Outlay
Machinery and Equipment Outlay

615

Total Capital Outlays

615

TOTAL NEW APPROPRIATIONS

28,065

D. PUBLIC-PRIVATE PARTNERSHIP CENTER OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder.....P 192,798,000

New Appropriations, by Program

=====

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 34,799,000	P 62,536,000	P	P 97,335,000
Operations	68,863,000	18,400,000	8,200,000	95,463,000
PUBLIC-PRIVATE PARTNERSHIP MANAGEMENT PROGRAM	68,863,000	18,400,000	8,200,000	95,463,000
TOTAL NEW APPROPRIATIONS	P 103,662,000	P 80,936,000	P 8,200,000	P 192,798,000

Special Provision(s)

1. **Project Development and Monitoring Facility Fund.** All income of the Public-Private Partnership Center of the Philippines (PPPCP) shall be used for the preparation and conduct of business, pre-feasibility and feasibility studies, preparation of tender documents, and other activities in the preparation of Public-Private Partnership (PPP) projects sourced from reasonable fees and reimbursements of expenses incurred for pre-investment activities and monitoring of PPP project implementation, constituted into Project Development and Monitoring Facility Fund.

Disbursements or expenditures by the PPPCP in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

2. **Reporting and Posting Requirements.** The PPPCP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PPPCP's website.

The PPPCP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

=====

<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General management and supervision	P 34,799,000	P 62,536,000	P	P 97,335,000
Sub-total, General Administration and Support	34,799,000	62,536,000		97,335,000
Operations				
Greater private sector participation thru Public-Private Partnership to accelerate provision of safe, efficient, reliable and sustainable infrastructure and development projects	68,863,000	18,400,000	8,200,000	95,463,000
PUBLIC-PRIVATE PARTNERSHIP MANAGEMENT PROGRAM	68,863,000	18,400,000	8,200,000	95,463,000
Project Development and Advisory Assistance	10,898,000	1,205,000		12,103,000
Management and Administration of the Project Development and Monitoring Facility (PDMF) Funds	6,909,000	561,000		7,470,000
Public-Private Partnership Policy Formulation and Advocacy, and Project Monitoring and Evaluation	21,864,000	2,030,000		23,894,000
Provision of Capacity Building, Knowledge Management Services, Legal Services and ICT Services	29,192,000	14,604,000	8,200,000	51,996,000
Sub-total, Operations	68,863,000	18,400,000	8,200,000	95,463,000
TOTAL NEW APPROPRIATIONS	P 103,662,000	P 80,936,000	P 8,200,000	P 192,798,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

80,192

Total Permanent Positions

80,192

Other Compensation Common to All	
Personnel Economic Relief Allowance	2,664
Representation Allowance	2,094
Transportation Allowance	1,632
Clothing and Uniform Allowance	666
Honoraria	800
Mid-Year Bonus	6,684
Year End Bonus	6,684
Cash Gift	555
Productivity Enhancement Incentive	555
Step Increment	201
Total Other Compensation Common to All	22,535
Other Benefits	
PAG-IBIG Contributions	134
PhilHealth Contributions	667
Employees Compensation Insurance Premiums	134
Total Other Benefits	935
Total Personnel Services	103,662
Maintenance and Other Operating Expenses	
Travelling Expenses	4,682
Training and Scholarship Expenses	6,699
Supplies and Materials Expenses	3,961
Utility Expenses	2,990
Communication Expenses	6,787
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,195
Professional Services	603
General Services	7,386
Repairs and Maintenance	4,540
Taxes, Insurance Premiums and Other Fees	818
Other Maintenance and Operating Expenses	
Advertising Expenses	100
Printing and Publication Expenses	475
Representation Expenses	2,189
Transportation and Delivery Expenses	78
Rent/Lease Expenses	33,901
Subscription Expenses	4,532
Total Maintenance and Other Operating Expenses	80,936
Total Current Operating Expenditures	184,598
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	8,200
Total Capital Outlays	8,200
TOTAL NEW APPROPRIATIONS	192,798

E. PHILIPPINE STATISTICAL RESEARCH AND TRAINING INSTITUTE

For general administration and support, and operations, as indicated hereunder.....P 61,666,000
=====

New Appropriations, by Program
=====

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 9,803,000	P 16,525,000	P 6,421,000	P 32,749,000
Operations	17,550,000	11,367,000		28,917,000
PHILIPPINE STATISTICAL SYSTEM CAPACITY DEVELOPMENT PROGRAM	12,426,000	2,178,000		14,604,000
STATISTICAL RESEARCH PROGRAM	5,124,000	9,189,000		14,313,000
TOTAL NEW APPROPRIATIONS	P 27,353,000	P 27,892,000	P 6,421,000	P 61,666,000

Special Provision(s)

1. Philippine Statistical Research and Training Institute Endowment Fund. In addition to the amounts appropriated herein, Five Million Seven Hundred Thousand Pesos (P5,700,000) shall be used by the Philippine Statistical Research and Training Institute (PSRTI) for its MOOE and Capital Outlay requirements sourced from interest earnings of the PSRTI Endowment Fund in accordance with Section 21 of R.A. No. 10625.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Reporting and Posting Requirements. The PSRTI shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) PSRTI's website.

The PSRTI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
=====

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General management and supervision	P 9,447,000	P 16,525,000	P 6,421,000	P 32,393,000

Administration of Personnel Benefits	356,000			356,000
Sub-total, General Administration and Support	9,803,000	16,525,000	6,421,000	32,749,000
Operations				
Statistical Capacity of Government Strengthened	17,550,000	11,367,000		28,917,000
PHILIPPINE STATISTICAL SYSTEM CAPACITY DEVELOPMENT PROGRAM	12,426,000	2,178,000		14,604,000
Development, promotion, implementation and enhancement of statistical training	12,426,000	2,178,000		14,604,000
STATISTICAL RESEARCH PROGRAM	5,124,000	9,189,000		14,313,000
Development, promotion, implementation and enhancement of statistical research	5,124,000	9,189,000		14,313,000
Sub-total, Operations	17,550,000	11,367,000		28,917,000
TOTAL NEW APPROPRIATIONS	P 27,353,000	P 27,892,000	P 6,421,000	P 61,666,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	20,006
--------------	--------

Total Permanent Positions	20,006
---------------------------	--------

Other Compensation Common to All

Personnel Economic Relief Allowance	960
Representation Allowance	288
Transportation Allowance	288
Clothing and Uniform Allowance	240
Honoraria	600
Mid-Year Bonus - Civilian	1,667
Year End Bonus	1,667
Cash Gift	200
Productivity Enhancement Incentive	200
Step Increment	51

Total Other Compensation Common to All	6,161
----------------------------------------	-------

Other Benefits

PAG-IBIG Contributions	49
PhilHealth Contributions	207

Employees Compensation Insurance Premiums	49
Terminal Leave	356
Total Other Benefits	661
Non-Permanent Positions	525
Total Personnel Services	27,353
Maintenance and Other Operating Expenses	
Travelling Expenses	1,677
Training and Scholarship Expenses	1,420
Supplies and Materials Expenses	1,367
Utility Expenses	1,245
Communication Expenses	2,655
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	7,469
General Services	1,497
Repairs and Maintenance	2,311
Taxes, Insurance Premiums and Other Fees	526
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	25
Representation Expenses	51
Rent/Lease Expenses	7,246
Membership Dues and Contributions to Organizations	195
Subscription Expenses	65
Other Maintenance and Operating Expenses	7
Total Maintenance and Other Operating Expenses	27,892
Total Current Operating Expenditures	55,245
Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	
Machinery and Equipment Outlay	6,421
Total Capital Outlays	6,421
TOTAL NEW APPROPRIATIONS	61,666

F. PHILIPPINE STATISTICS AUTHORITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 8,582,777,000

New Appropriations, by Program

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 187,434,000	P 603,247,000		P 790,681,000

Support to Operations	58,509,000	196,134,000	281,317,000	535,960,000
Operations	999,878,000	5,259,079,000	997,179,000	7,256,136,000
NATIONAL STATISTICS DEVELOPMENT PROGRAM	792,435,000	1,618,951,000	20,057,000	2,431,443,000
STATISTICAL POLICY AND COORDINATION PROGRAM	63,321,000	86,144,000		149,465,000
CIVIL REGISTRATION PROGRAM	144,122,000	3,553,984,000	977,122,000	4,675,228,000
TOTAL NEW APPROPRIATIONS	P 1,245,821,000	P 6,058,460,000	P 1,278,496,000	P 8,582,777,000

Special Provision(s)

1. **National ID System.** The amount appropriated herein for the National ID System shall be used for the continuing establishment of a single national identification system for all citizens and resident aliens of the Philippines referred to as the "Philippine Identification System" pursuant to R.A. No. 11055. The Philippine Statistics Authority (PSA) shall set a timetable to fully establish and implement the system, which shall not be later than December 31, 2023.

(CONDITIONAL IMPLEMENTATION - President's Veto Message, December 28, 2020, Volume I-B, page 851, R.A. No. 11518)

2. **Reporting and Posting Requirements.** The PSA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) PSA's website.

The PSA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General management and supervision	P 175,153,000	P 603,247,000	P	P 778,400,000
National Capital Region (NCR)	144,880,000	276,361,000		421,241,000
Central Office	71,534,000	228,785,000		300,319,000
Regional Statistical Services Office - NCR	73,346,000	47,576,000		120,922,000
Region I - Ilocos	1,797,000	18,653,000		20,450,000
Regional Statistical Services Office - I	1,797,000	18,653,000		20,450,000
Cordillera Administrative Region (CAR)	2,082,000	18,260,000		20,342,000
Regional Statistical Services Office - CAR	2,082,000	18,260,000		20,342,000

Region II - Cagayan Valley	2,082,000	14,189,000	16,271,000
Regional Statistical Services Office - II	2,082,000	14,189,000	16,271,000
Region III - Central Luzon	2,108,000	23,935,000	26,043,000
Regional Statistical Services Office - III	2,108,000	23,935,000	26,043,000
Region IVA - CALABARZON	2,082,000	26,392,000	28,474,000
Regional Statistical Services Office - IV-A	2,082,000	26,392,000	28,474,000
Region IVB - MIMAROPA	2,082,000	21,581,000	23,663,000
Regional Statistical Services Office - IV-B	2,082,000	21,581,000	23,663,000
Region V - Bicol	2,438,000	29,896,000	32,334,000
Regional Statistical Services Office - V	2,438,000	29,896,000	32,334,000
Region VI - Western Visayas	1,797,000	28,778,000	30,575,000
Regional Statistical Services Office - VI	1,797,000	28,778,000	30,575,000
Region VII - Central Visayas	2,108,000	20,271,000	22,379,000
Regional Statistical Services Office - VII	2,108,000	20,271,000	22,379,000
Region VIII - Eastern Visayas	1,881,000	23,214,000	25,095,000
Regional Statistical Services Office - VIII	1,881,000	23,214,000	25,095,000
Region IX - Zamboanga Peninsula	2,082,000	13,111,000	15,193,000
Regional Statistical Services Office - IX	2,082,000	13,111,000	15,193,000
Region X - Northern Mindanao	1,797,000	20,224,000	22,021,000
Regional Statistical Services Office - X	1,797,000	20,224,000	22,021,000
Region XI - Davao	1,928,000	22,803,000	24,731,000
Regional Statistical Services Office - XI	1,928,000	22,803,000	24,731,000
Region XII - SOCCSKSARGEN	1,875,000	14,823,000	16,698,000
Regional Statistical Services Office - XII	1,875,000	14,823,000	16,698,000

Region XIII - CARAGA	2,134,000	13,328,000		15,462,000
Regional Statistical Services Office - XIII	2,134,000	13,328,000		15,462,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		17,428,000		17,428,000
Regional Statistical Services Office - BARMM		17,428,000		17,428,000
Administration of Personnel Benefits	12,281,000			12,281,000
National Capital Region (NCR)	12,281,000			12,281,000
Central Office	12,281,000			12,281,000
Sub-total, General Administration and Support	187,434,000	603,247,000		790,681,000
Support to Operations				
Provision of Management and Corporate Planning and Legal Services	9,323,000	25,247,000		34,570,000
National Capital Region (NCR)	9,323,000	25,247,000		34,570,000
Central Office	9,323,000	25,247,000		34,570,000
Coordination and Formulation of Policies on International Cooperation in Statistics and Civil Registration	3,920,000	2,257,000		6,177,000
National Capital Region (NCR)	3,920,000	2,257,000		6,177,000
Central Office	3,920,000	2,257,000		6,177,000
Development and Maintenance of Information Systems and Databases	41,921,000	163,169,000	270,202,000	475,292,000
National Capital Region (NCR)	41,921,000	163,169,000	270,202,000	475,292,000
Central Office	41,921,000	163,169,000	270,202,000	475,292,000
Coordination in the Development of Statistical Methodologies and Survey Designs	3,345,000	5,461,000		8,806,000
National Capital Region (NCR)	3,345,000	5,461,000		8,806,000
Central Office	3,345,000	5,461,000		8,806,000
Project(s)				
Locally-Funded Project(s)			11,115,000	11,115,000
Construction of Office Building for Region II			11,115,000	11,115,000
National Capital Region (NCR)			11,115,000	11,115,000
Central Office			11,115,000	11,115,000
Sub-total, Support to Operations	58,509,000	196,134,000	281,317,000	535,960,000

Operations

Relevant and accessible statistics provided for evidence-based decision making	855,756,000	1,705,095,000	20,057,000	2,580,908,000
NATIONAL STATISTICS DEVELOPMENT PROGRAM	792,435,000	1,618,951,000	20,057,000	2,431,443,000
Conduct of Censuses and Surveys on the Agriculture, Fisheries, Industry and Services Sectors	661,757,000	202,946,000		864,703,000
National Capital Region (NCR)	114,039,000	65,259,000		179,298,000
Central Office	114,039,000	49,405,000		163,444,000
Regional Statistical Services Office - NCR		15,854,000		15,854,000
Region I - Ilocos	23,931,000	7,718,000		31,649,000
Regional Statistical Services Office - I	23,931,000	7,718,000		31,649,000
Cordillera Administrative Region (CAR)	29,686,000	7,787,000		37,473,000
Regional Statistical Services Office - CAR	29,686,000	7,787,000		37,473,000
Region II - Cagayan Valley	27,361,000	8,439,000		35,800,000
Regional Statistical Services Office - II	27,361,000	8,439,000		35,800,000
Region III - Central Luzon	56,322,000	11,472,000		67,794,000
Regional Statistical Services Office - III	56,322,000	11,472,000		67,794,000
Region IVA - CALABARZON	61,383,000	10,183,000		71,566,000
Regional Statistical Services Office - IV-A	61,383,000	10,183,000		71,566,000
Region IVB - MIMAROPA	26,322,000	8,610,000		34,932,000
Regional Statistical Services Office - IV-B	26,322,000	8,610,000		34,932,000
Region V - Bicol	32,579,000	10,025,000		42,604,000
Regional Statistical Services Office - V	32,579,000	10,025,000		42,604,000
Region VI - Western Visayas	41,451,000	10,979,000		52,430,000
Regional Statistical Services Office - VI	41,451,000	10,979,000		52,430,000

Region VII - Central Visayas	39,612,000	7,706,000	47,318,000
Regional Statistical Services Office - VII	39,612,000	7,706,000	47,318,000
Region VIII - Eastern Visayas	33,678,000	9,332,000	43,010,000
Regional Statistical Services Office - VIII	33,678,000	9,332,000	43,010,000
Region IX - Zamboanga Peninsula	24,773,000	6,710,000	31,483,000
Regional Statistical Services Office - IX	24,773,000	6,710,000	31,483,000
Region X - Northern Mindanao	29,044,000	8,511,000	37,555,000
Regional Statistical Services Office - X	29,044,000	8,511,000	37,555,000
Region XI - Davao	31,202,000	8,924,000	40,126,000
Regional Statistical Services Office - XI	31,202,000	8,924,000	40,126,000
Region XII - SOCCSKSARGEN	27,297,000	6,846,000	34,143,000
Regional Statistical Services Office - XII	27,297,000	6,846,000	34,143,000
Region XIII - CARAGA	33,318,000	7,200,000	40,518,000
Regional Statistical Services Office - XIII	33,318,000	7,200,000	40,518,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	29,759,000	7,245,000	37,004,000
Regional Statistical Services Office - BARMM	29,759,000	7,245,000	37,004,000
Conduct of Household-based Censuses and Surveys	130,678,000	38,598,000	169,276,000
National Capital Region (NCR)	33,370,000	25,755,000	59,125,000
Central Office	26,831,000	24,235,000	51,066,000
Regional Statistical Services Office - NCR	6,539,000	1,520,000	8,059,000
Region I - Ilocos	5,262,000	817,000	6,079,000
Regional Statistical Services Office - I	5,262,000	817,000	6,079,000
Cordillera Administrative Region (CAR)	5,885,000	742,000	6,627,000
Regional Statistical Services Office - CAR	5,885,000	742,000	6,627,000

Region II - Cagayan Valley	7,763,000	579,000	8,342,000
Regional Statistical Services Office - II	7,763,000	579,000	8,342,000
Region III - Central Luzon	7,969,000	1,049,000	9,018,000
Regional Statistical Services Office - III	7,969,000	1,049,000	9,018,000
Region IVA - CALABARZON	5,858,000	722,000	6,580,000
Regional Statistical Services Office - IV-A	5,858,000	722,000	6,580,000
Region IVB - MIMAROPA	5,533,000	619,000	6,152,000
Regional Statistical Services Office - IV-B	5,533,000	619,000	6,152,000
Region V - Bicol	6,181,000	719,000	6,900,000
Regional Statistical Services Office - V	6,181,000	719,000	6,900,000
Region VI - Western Visayas	6,955,000	674,000	7,629,000
Regional Statistical Services Office - VI	6,955,000	674,000	7,629,000
Region VII - Central Visayas	6,128,000	513,000	6,641,000
Regional Statistical Services Office - VII	6,128,000	513,000	6,641,000
Region VIII - Eastern Visayas	6,546,000	1,355,000	7,901,000
Regional Statistical Services Office - VIII	6,546,000	1,355,000	7,901,000
Region IX - Zamboanga Peninsula	6,642,000	853,000	7,495,000
Regional Statistical Services Office - IX	6,642,000	853,000	7,495,000
Region X - Northern Mindanao	5,239,000	541,000	5,780,000
Regional Statistical Services Office - X	5,239,000	541,000	5,780,000
Region XI - Davao	6,026,000	616,000	6,642,000
Regional Statistical Services Office - XI	6,026,000	616,000	6,642,000
Region XII - SOCCSKSARGEN	7,570,000	1,202,000	8,772,000
Regional Statistical Services Office - XII	7,570,000	1,202,000	8,772,000

Region XIII - CARAGA		598,000	598,000
Regional Statistical Services Office - XIII		598,000	598,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	7,751,000	1,244,000	8,995,000
Regional Statistical Services Office - BARMM	7,751,000	1,244,000	8,995,000
Generation/Compilation of administrative-based statistics and derived indicators		2,047,000	2,047,000
National Capital Region (NCR)		2,047,000	2,047,000
Central Office		2,047,000	2,047,000
Project(s)			
Locally-Funded Project(s)		1,375,360,000	20,057,000
Census of Agriculture and Fisheries		21,466,000	20,057,000
National Capital Region (NCR)		21,466,000	20,057,000
Central Office		21,466,000	20,057,000
Census of Philippine Business and Industry		37,734,000	37,734,000
National Capital Region (NCR)		37,734,000	37,734,000
Central Office		37,734,000	37,734,000
Annual Survey of Philippine Business and Industry		98,234,000	98,234,000
National Capital Region (NCR)		98,234,000	98,234,000
Central Office		98,234,000	98,234,000
Annual Poverty Indicators Survey		5,052,000	5,052,000
National Capital Region (NCR)		5,052,000	5,052,000
Central Office		5,052,000	5,052,000
Annual Survey of Information and Communication Technology		4,586,000	4,586,000
National Capital Region (NCR)		4,586,000	4,586,000
Central Office		4,586,000	4,586,000
Family Income and Expenditures Survey		284,929,000	284,929,000
National Capital Region (NCR)		284,929,000	284,929,000
Central Office		284,929,000	284,929,000

Census of Population and Housing	140,548,000	140,548,000	
National Capital Region (NCR)	140,548,000	140,548,000	
Central Office	140,548,000	140,548,000	
Development/Enhancement of the Design of Statistical Frame Integrating Geospatial Information	685,642,000	685,642,000	
National Capital Region (NCR)	685,642,000	685,642,000	
Central Office	685,642,000	685,642,000	
Generation/Compilation of Community-Based Statistics	85,000,000	85,000,000	
National Capital Region (NCR)	85,000,000	85,000,000	
Central Office	85,000,000	85,000,000	
Survey on Tourism Establishments in the Philippines (STEP)	12,169,000	12,169,000	
National Capital Region (NCR)	12,169,000	12,169,000	
Central Office	12,169,000	12,169,000	
STATISTICAL POLICY AND COORDINATION PROGRAM	63,321,000	86,144,000	149,465,000
Statistical Planning, Programming, Budgeting, Monitoring and Evaluation	7,600,000	27,832,000	35,432,000
National Capital Region (NCR)	7,600,000	27,832,000	35,432,000
Central Office	7,600,000	27,832,000	35,432,000
Development and Improvement of Statistical Frameworks and Standards	41,734,000	51,734,000	93,468,000
National Capital Region (NCR)	41,734,000	51,734,000	93,468,000
Central Office	41,734,000	51,734,000	93,468,000
Coordination of Statistical Activities at the National and Local Levels	13,987,000	6,578,000	20,565,000
National Capital Region (NCR)	13,987,000	2,123,000	16,110,000
Central Office	13,987,000	2,049,000	16,036,000
Regional Statistical Services Office - NCR	74,000		74,000
Region I - Ilocos	347,000		347,000
Regional Statistical Services Office - I	347,000		347,000

Cordillera Administrative Region (CAR)	178,000	178,000
Regional Statistical Services Office - CAR	178,000	178,000
Region II - Cagayan Valley	118,000	118,000
Regional Statistical Services Office - II	118,000	118,000
Region III - Central Luzon	220,000	220,000
Regional Statistical Services Office - III	220,000	220,000
Region IVA - CALABARZON	415,000	415,000
Regional Statistical Services Office - IV-A	415,000	415,000
Region IVB - MIMAROPA	306,000	306,000
Regional Statistical Services Office - IV-B	306,000	306,000
Region V - Bicol	258,000	258,000
Regional Statistical Services Office - V	258,000	258,000
Region VI - Western Visayas	264,000	264,000
Regional Statistical Services Office - VI	264,000	264,000
Region VII - Central Visayas	137,000	137,000
Regional Statistical Services Office - VII	137,000	137,000
Region VIII - Eastern Visayas	474,000	474,000
Regional Statistical Services Office - VIII	474,000	474,000
Region IX - Zamboanga Peninsula	121,000	121,000
Regional Statistical Services Office - IX	121,000	121,000
Region X - Northern Mindanao	432,000	432,000
Regional Statistical Services Office - X	432,000	432,000
Region XI - Davao	165,000	165,000
Regional Statistical Services Office - XI	165,000	165,000

Region XII - SOCCSKSARGEN	413,000	413,000		
Regional Statistical Services Office - XII	413,000	413,000		
Region XIII - CARAGA	264,000	264,000		
Regional Statistical Services Office - XIII	264,000	264,000		
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	343,000	343,000		
Regional Statistical Services Office - BARMM	343,000	343,000		
Citizen's access to social services facilitated	144,122,000	3,553,984,000	977,122,000	4,675,228,000
CIVIL REGISTRATION PROGRAM	144,122,000	3,553,984,000	977,122,000	4,675,228,000
Processing and Archiving of Civil Registry Documents	125,972,000	63,231,000		189,203,000
National Capital Region (NCR)	33,988,000	25,402,000		59,390,000
Central Office	28,233,000	24,179,000		52,412,000
Regional Statistical Services Office - NCR	5,755,000	1,223,000		6,978,000
Region I - Ilocos	5,537,000	2,360,000		7,897,000
Regional Statistical Services Office - I	5,537,000	2,360,000		7,897,000
Cordillera Administrative Region (CAR)	6,897,000	1,163,000		8,060,000
Regional Statistical Services Office - CAR	6,897,000	1,163,000		8,060,000
Region II - Cagayan Valley	5,529,000	2,619,000		8,148,000
Regional Statistical Services Office - II	5,529,000	2,619,000		8,148,000
Region III - Central Luzon	4,912,000	3,526,000		8,438,000
Regional Statistical Services Office - III	4,912,000	3,526,000		8,438,000
Region IVA - CALABARZON	5,847,000	3,436,000		9,283,000
Regional Statistical Services Office - IV-A	5,847,000	3,436,000		9,283,000
Region IVB - MIMAROPA	4,961,000	2,656,000		7,617,000
Regional Statistical Services Office - IV-B	4,961,000	2,656,000		7,617,000

Region V - Bicol	6,854,000	1,664,000	8,518,000
Regional Statistical Services Office - V	6,854,000	1,664,000	8,518,000
Region VI - Western Visayas	6,878,000	2,732,000	9,610,000
Regional Statistical Services Office - VI	6,878,000	2,732,000	9,610,000
Region VII - Central Visayas	6,367,000	1,912,000	8,279,000
Regional Statistical Services Office - VII	6,367,000	1,912,000	8,279,000
Region VIII - Eastern Visayas	6,037,000	4,815,000	10,852,000
Regional Statistical Services Office - VIII	6,037,000	4,815,000	10,852,000
Region IX - Zamboanga Peninsula	6,056,000	923,000	6,979,000
Regional Statistical Services Office - IX	6,056,000	923,000	6,979,000
Region X - Northern Mindanao	4,192,000	1,553,000	5,745,000
Regional Statistical Services Office - X	4,192,000	1,553,000	5,745,000
Region XI - Davao	6,855,000	2,022,000	8,877,000
Regional Statistical Services Office - XI	6,855,000	2,022,000	8,877,000
Region XII - SOCCSKSARGEN	3,506,000	4,195,000	7,701,000
Regional Statistical Services Office - XII	3,506,000	4,195,000	7,701,000
Region XIII - CARAGA	5,030,000	1,181,000	6,211,000
Regional Statistical Services Office - XIII	5,030,000	1,181,000	6,211,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	6,526,000	1,072,000	7,598,000
Regional Statistical Services Office - BARMM	6,526,000	1,072,000	7,598,000
Issuance of Civil Registration Certification/Authentications of Documents	18,150,000	90,950,000	109,100,000
National Capital Region (NCR)	18,150,000	90,950,000	109,100,000
Central Office	18,150,000	90,950,000	109,100,000

Technical Supervision over Local Civil Registrars	3,255,000		3,255,000
National Capital Region (NCR)	3,255,000		3,255,000
Central Office	3,255,000		3,255,000
Project(s)			
Locally-Funded Project(s)	3,396,548,000	977,122,000	4,373,670,000
Unified Multi-Purpose ID (UMID) System-Central Verification and Enrolment Agency Component (UMID-CVEA)	55,000,000		55,000,000
National Capital Region (NCR)	55,000,000		55,000,000
Central Office	55,000,000		55,000,000
National ID System	3,341,548,000	977,122,000	4,318,670,000
National Capital Region (NCR)	3,341,548,000	977,122,000	4,318,670,000
Central Office	3,341,548,000	977,122,000	4,318,670,000
Sub-total, Operations	999,878,000	5,259,079,000	997,179,000
TOTAL NEW APPROPRIATIONS	P 1,245,821,000	P 6,058,460,000	P 1,278,496,000
			P 8,582,777,000
New Appropriations, by Object of Expenditures			
(In Thousand Pesos)			
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary			939,810
Total Permanent Positions			939,810
Other Compensation Common to All			
Personnel Economic Relief Allowance			54,216
Representation Allowance			10,446
Transportation Allowance			10,446
Clothing and Uniform Allowance			13,554
Mid-Year Bonus			78,322
Year End Bonus			78,322
Cash Gift			11,295
Per Diems			7,410
Productivity Enhancement Incentive			11,295
Step Increment			2,351
Total Other Compensation Common to All			277,657

Other Benefits	
PAG-IBIG Contributions	2,708
PhilHealth Contributions	10,657
Employees Compensation Insurance Premiums	2,708
Terminal Leave	12,281
Total Other Benefits	28,354
Total Personnel Services	1,245,821
Maintenance and Other Operating Expenses	
Travelling Expenses	308,990
Training and Scholarship Expenses	1,286,894
Supplies and Materials Expenses	1,382,125
Utility Expenses	124,660
Communication Expenses	91,072
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	5,258
Professional Services	1,430,801
General Services	804,342
Repairs and Maintenance	71,556
Taxes, Insurance Premiums and Other Fees	10,128
Other Maintenance and Operating Expenses	
Advertising Expenses	883
Printing and Publication Expenses	107,425
Representation Expenses	12,120
Transportation and Delivery Expenses	5,741
Rent/Lease Expenses	256,055
Membership Dues and Contributions to Organizations	201
Subscription Expenses	82,261
Other Maintenance and Operating Expenses	77,948
Total Maintenance and Other Operating Expenses	6,058,460
Total Current Operating Expenditures	7,304,281
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	11,115
Machinery and Equipment Outlay	1,267,381
Total Capital Outlays	1,278,496
TOTAL NEW APPROPRIATIONS	8,582,777

G. TARIFF COMMISSION

For general administration and support, support to operations and operations, as indicated hereunder.....P 91,664,000

New Appropriations, by Program
=====

Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
-----------------------	---------------------------------------------------	--------------------	-------

PROGRAMS

General Administration and Support	P	28,102,000	P	14,130,000	P	42,232,000
Support to Operations		3,742,000		9,549,000	2,723,000	16,014,000
Operations		26,712,000		6,706,000		33,418,000
TARIFF ADMINISTRATION PROGRAM		14,656,000		3,320,000		17,976,000
INTERNATIONAL TRADE AND TARIFF NEGOTIATIONS PROGRAM		8,999,000		1,752,000		10,751,000
TRADE REMEDY MEASURES PROGRAM		3,057,000		1,634,000		4,691,000
TOTAL NEW APPROPRIATIONS	P	58,556,000	P	30,385,000	P	2,723,000
					P	91,664,000

Special Provision(s)

1. **Remedies Fund.** In addition to the amounts appropriated herein, Two Million Five Hundred Thousand Pesos (P2,500,000) shall be used in the implementation of remedies or safeguard measures for the protection of the domestic industries and producers from increased imports which cause or threaten to cause injury to the local industry, sourced from fifty percent (50%) of the revenues collected from fees, charges, and safeguard duties, constituted into the Remedies Fund in accordance with Section 34 of R.A. No. 8800.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. **Reporting and Posting Requirements.** The Tariff Commission (TC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) TC's website.

The TC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

=====

Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
General Administration and Support					
General Management and Supervision	P	28,055,000	P 14,130,000	P	42,185,000
Administration of Personnel Benefits		47,000			47,000
Sub-total, General Administration and Support		28,102,000	14,130,000		42,232,000
Support to Operations					
Planning and Program Development and Monitoring		1,436,000	219,000		1,655,000
Information, Packaging and Dissemination		979,000	200,000		1,179,000

Information System Development and Maintenance	1,327,000	9,130,000	2,723,000	13,180,000
Sub-total, Support to Operations	3,742,000	9,549,000	2,723,000	16,014,000
Operations				
Competitiveness of local industries enhanced and international trade promoted	26,712,000	6,706,000		33,418,000
TARIFF ADMINISTRATION PROGRAM	14,656,000	3,320,000		17,976,000
Conduct of investigations and public hearings on petitions for tariff modification	2,001,000	2,337,000		4,338,000
Issuance of rulings and opinions on application for tariff classification	9,079,000	459,000		9,538,000
Conduct of studies on the impact of tariff policies and programs on national competitiveness and consumer welfare in line with the economic objectives of the government	3,576,000	524,000		4,100,000
INTERNATIONAL TRADE AND TARIFF NEGOTIATIONS PROGRAM	8,999,000	1,752,000		10,751,000
Conduct of investigations and public consultations on tariff concessions to be granted by the Philippines under multilateral, regional, bilateral and other international trade agreements	1,707,000	539,000		2,246,000
Participation in international trade and tariff negotiations including review of the trade agreements for negotiation and trade agreements entered into by the Philippines	4,322,000	610,000		4,932,000
Administration, updating and conduct of consultations on the ASEAN Harmonized Tariff Nomenclature	2,970,000	603,000		3,573,000
TRADE REMEDY MEASURES PROGRAM	3,057,000	1,634,000		4,691,000
Adjudication of cases on the application of trade remedies against imports	3,057,000	1,634,000		4,691,000
Sub-total, Operations	26,712,000	6,706,000		33,418,000
TOTAL NEW APPROPRIATIONS	P 58,556,000	P 30,385,000	P 2,723,000	P 91,664,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions	
Basic Salary	45,464
Total Permanent Positions	45,464
Other Compensation Common to All	
Personnel Economic Relief Allowance	1,968
Representation Allowance	714
Transportation Allowance	714
Clothing and Uniform Allowance	492
Mid-Year Bonus	3,789
Year End Bonus	3,789
Cash Gift	410
Productivity Enhancement Incentive	410
Step Increment	114
Total Other Compensation Common to All	12,400
Other Benefits	
PAG-IBIG Contributions	99
PhilHealth Contributions	447
Employees Compensation Insurance Premiums	99
Terminal Leave	47
Total Other Benefits	692
Total Personnel Services	58,556
Maintenance and Other Operating Expenses	
Travelling Expenses	4,241
Training and Scholarship Expenses	885
Supplies and Materials Expenses	1,774
Utility Expenses	1,027
Communication Expenses	2,087
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	440
Professional Services	245
General Services	1,025
Repairs and Maintenance	975
Taxes, Insurance Premiums and Other Fees	130
Other Maintenance and Operating Expenses	
Advertising Expenses	288
Printing and Publication Expenses	530
Representation Expenses	90
Rent/Lease Expenses	9,750
Membership Dues and Contributions to Organizations	8
Subscription Expenses	6,872
Donations	8
Other Maintenance and Operating Expenses	10
Total Maintenance and Other Operating Expenses	30,385
Total Current Operating Expenditures	88,941

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,723

Total Capital Outlays	2,723

TOTAL NEW APPROPRIATIONS	91,664
	=====

GENERAL SUMMARY

NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
A. OFFICE OF THE DIRECTOR-GENERAL	P 919,230,000	P 678,918,000	P	P 120,020,000	P 1,718,168,000
B. COMMISSION ON POPULATION AND DEVELOPMENT	211,886,000	280,107,000		7,965,000	499,958,000
C. PHILIPPINE NATIONAL VOLUNTEER SERVICE COORDINATING AGENCY	13,433,000	14,009,000	8,000	615,000	28,065,000
D. PUBLIC-PRIVATE PARTNERSHIP CENTER OF THE PHILIPPINES	103,662,000	80,936,000		8,200,000	192,798,000
E. PHILIPPINE STATISTICAL RESEARCH AND TRAINING INSTITUTE	27,353,000	27,892,000		6,421,000	61,666,000
F. PHILIPPINE STATISTICS AUTHORITY	1,245,821,000	6,058,460,000		1,278,496,000	8,582,777,000
G. TARIFF COMMISSION	58,556,000	30,385,000		2,723,000	91,664,000
TOTAL NEW APPROPRIATIONS NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY	P 2,579,941,000	P 7,170,707,000	P 8,000	P 1,424,440,000	P 11,175,096,000