

G. TARIFF COMMISSION

For general administration and support, support to operations and operations, as indicated hereunder.....P 91,664,000
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New Appropriations, by Program
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Current Operating Expenditures

<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
	<u>Operating</u>		
	<u>Expenses</u>		

PROGRAMS

General Administration and Support	P	28,102,000	P	14,130,000	P	42,232,000
Support to Operations		3,742,000		9,549,000	2,723,000	16,014,000
Operations		26,712,000		6,706,000		33,418,000
TARIFF ADMINISTRATION PROGRAM		14,656,000		3,320,000		17,976,000
INTERNATIONAL TRADE AND TARIFF NEGOTIATIONS PROGRAM		8,999,000		1,752,000		10,751,000
TRADE REMEDY MEASURES PROGRAM		3,057,000		1,634,000		4,691,000
TOTAL NEW APPROPRIATIONS	P	58,556,000	P	30,385,000	P	91,664,000

Special Provision(s)

1. Remedies Fund. In addition to the amounts appropriated herein, Two Million Five Hundred Thousand Pesos (P2,500,000) shall be used in the implementation of remedies or safeguard measures for the protection of the domestic industries and producers from increased imports which cause or threaten to cause injury to the local industry, sourced from fifty percent (50%) of the revenues collected from fees, charges, and safeguard duties, constituted into the Remedies Fund in accordance with Section 34 of R.A. No. 8800.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Reporting and Posting Requirements. The Tariff Commission (TC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) TC's website.

The TC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

PROGRAMS	Current Operating Expenditures					
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total		
General Administration and Support						
General Management and Supervision	P	28,055,000	P	14,130,000	P	42,185,000
Administration of Personnel Benefits		47,000				47,000
Sub-total, General Administration and Support		28,102,000		14,130,000		42,232,000
Support to Operations						
Planning and Program Development and Monitoring		1,436,000		219,000		1,655,000
Information, Packaging and Dissemination		979,000		200,000		1,179,000

Information System Development and Maintenance	1,327,000	9,130,000	2,723,000	13,180,000
Sub-total, Support to Operations	3,742,000	9,549,000	2,723,000	16,014,000
Operations				
Competitiveness of local industries enhanced and international trade promoted	26,712,000	6,706,000		33,418,000
TARIFF ADMINISTRATION PROGRAM	14,656,000	3,320,000		17,976,000
Conduct of investigations and public hearings on petitions for tariff modification	2,001,000	2,337,000		4,338,000
Issuance of rulings and opinions on application for tariff classification	9,079,000	459,000		9,538,000
Conduct of studies on the impact of tariff policies and programs on national competitiveness and consumer welfare in line with the economic objectives of the government	3,576,000	524,000		4,100,000
INTERNATIONAL TRADE AND TARIFF NEGOTIATIONS PROGRAM	8,999,000	1,752,000		10,751,000
Conduct of investigations and public consultations on tariff concessions to be granted by the Philippines under multilateral, regional, bilateral and other international trade agreements	1,707,000	539,000		2,246,000
Participation in international trade and tariff negotiations including review of the trade agreements for negotiation and trade agreements entered into by the Philippines	4,322,000	610,000		4,932,000
Administration, updating and conduct of consultations on the ASEAN Harmonized Tariff Nomenclature	2,970,000	603,000		3,573,000
TRADE REMEDY MEASURES PROGRAM	3,057,000	1,634,000		4,691,000
Adjudication of cases on the application of trade remedies against imports	3,057,000	1,634,000		4,691,000
Sub-total, Operations	26,712,000	6,706,000		33,418,000
TOTAL NEW APPROPRIATIONS	P 58,556,000	P 30,385,000	P 2,723,000	P 91,664,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

GENERAL APPROPRIATIONS ACT, FY 2021

Permanent Positions	
Basic Salary	45,464
Total Permanent Positions	45,464
Other Compensation Common to All	
Personnel Economic Relief Allowance	1,968
Representation Allowance	714
Transportation Allowance	714
Clothing and Uniform Allowance	492
Mid-Year Bonus	3,789
Year End Bonus	3,789
Cash Gift	410
Productivity Enhancement Incentive	410
Step Increment	114
Total Other Compensation Common to All	12,400
Other Benefits	
PAG-IBIG Contributions	99
PhilHealth Contributions	447
Employees Compensation Insurance Premiums	99
Terminal Leave	47
Total Other Benefits	692
Total Personnel Services	58,556
Maintenance and Other Operating Expenses	
Travelling Expenses	4,241
Training and Scholarship Expenses	885
Supplies and Materials Expenses	1,774
Utility Expenses	1,027
Communication Expenses	2,087
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	440
Professional Services	245
General Services	1,025
Repairs and Maintenance	975
Taxes, Insurance Premiums and Other Fees	130
Other Maintenance and Operating Expenses	
Advertising Expenses	288
Printing and Publication Expenses	530
Representation Expenses	90
Rent/Lease Expenses	9,750
Membership Dues and Contributions to Organizations	8
Subscription Expenses	6,872
Donations	8
Other Maintenance and Operating Expenses	10
Total Maintenance and Other Operating Expenses	30,385
Total Current Operating Expenditures	88,941

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,723

Total Capital Outlays	2,723

TOTAL NEW APPROPRIATIONS	91,664

GENERAL APPROPRIATIONS ACT, FY 2021

GENERAL SUMMARY
NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
A. OFFICE OF THE DIRECTOR-GENERAL	P 919,230,000	P 678,918,000	P	P 120,020,000	P 1,718,168,000
B. COMMISSION ON POPULATION AND DEVELOPMENT	211,886,000	280,107,000		7,965,000	499,958,000
C. PHILIPPINE NATIONAL VOLUNTEER SERVICE COORDINATING AGENCY	13,433,000	14,009,000	8,000	615,000	28,065,000
D. PUBLIC-PRIVATE PARTNERSHIP CENTER OF THE PHILIPPINES	103,662,000	80,936,000		8,200,000	192,798,000
E. PHILIPPINE STATISTICAL RESEARCH AND TRAINING INSTITUTE	27,353,000	27,892,000		6,421,000	61,666,000
F. PHILIPPINE STATISTICS AUTHORITY	1,245,821,000	6,058,460,000		1,278,496,000	8,582,777,000
G. TARIFF COMMISSION	58,556,000	30,385,000		2,723,000	91,664,000
TOTAL NEW APPROPRIATIONS NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY	P 2,579,941,000	P 7,170,707,000	P 8,000	P 1,424,440,000	P11,175,096,000