

C. PHILIPPINE NATIONAL VOLUNTEER SERVICE COORDINATING AGENCY

For general administration and support, and operations, as indicated hereunder.....P 28,065,000
 =====

New Appropriations, by Program
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Current Operating Expenditures

PROGRAMS	Personnel		Maintenance and Other		Financial		Capital		Total
	Services	Expenses	Operating Expenses	Expenses	Expenses	Outlays	Expenses		
General Administration and Support	P 5,712,000	P 8,840,000	P 2,000	P 615,000	P 15,169,000				
Operations	7,721,000	5,169,000	6,000		12,896,000				
NATIONAL VOLUNTEER SERVICE PROGRAM	7,721,000	5,169,000	6,000		12,896,000				
TOTAL NEW APPROPRIATIONS	P 13,433,000	P 14,009,000	P 8,000	P 615,000	P 28,065,000				

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine National Volunteer Service Coordinating Agency (PNVSCA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PNVSCA's website.

The PNVSCA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
General Administration and Support					
General management and supervision	P 5,712,000	P 8,840,000	P 2,000	P 615,000	P 15,169,000
Sub-total, General Administration and Support	5,712,000	8,840,000	2,000	615,000	15,169,000
Operations					
Alignment of volunteer programs and activities to the national development priorities assured	7,721,000	5,169,000	6,000		12,896,000
NATIONAL VOLUNTEER SERVICE PROGRAM	7,721,000	5,169,000	6,000		12,896,000
Policy advocacy and technical assistance	3,447,000	3,245,000			6,692,000
Program coordination, partnership monitoring and evaluation	4,274,000	1,924,000	6,000		6,204,000
Sub-total, Operations	7,721,000	5,169,000	6,000		12,896,000
TOTAL NEW APPROPRIATIONS	P 13,433,000	P 14,009,000	P 8,000	P 615,000	P 28,065,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

GENERAL APPROPRIATIONS ACT, FY 2021

Permanent Positions	
Basic Salary	10,255

Total Permanent Positions	10,255

Other Compensation Common to All	
Personnel Economic Relief Allowance	432
Representation Allowance	288
Transportation Allowance	288
Clothing and Uniform Allowance	108
Mid-Year Bonus	854
Year End Bonus	854
Cash Gift	90
Productivity Enhancement Incentive	90
Step Increment	26

Total Other Compensation Common to All	3,030

Other Benefits	
PAG-IBIG Contributions	21
PhilHealth Contributions	91
Employees Compensation Insurance Premiums	21
Loyalty Award	15

Total Other Benefits	148

Total Personnel Services	13,433

Maintenance and Other Operating Expenses	
Travelling Expenses	1,430
Training and Scholarship Expenses	305
Supplies and Materials Expenses	1,510
Utility Expenses	541
Communication Expenses	890
Awards/Rewards and Prizes	50
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	921
General Services	1,639
Repairs and Maintenance	300
Taxes, Insurance Premiums and Other Fees	65
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	637
Representation Expenses	2,207
Rent/Lease Expenses	3,341
Subscription Expenses	21
Other Maintenance and Operating Expenses	34

Total Maintenance and Other Operating Expenses	14,009

Financial Expenses	
Bank Charges	8

Total Financial Expenses	8

Total Current Operating Expenditures	27,450

Capital Outlays

Property, Plant and Equipment Outlay
Machinery and Equipment Outlay

615

Total Capital Outlays

615

TOTAL NEW APPROPRIATIONS

28,065