

XXX. THE JUDICIARY

A. SUPREME COURT OF THE PHILIPPINES AND THE LOWER COURTS

For general administration and support, support to operations, and operations, including the requirements of the Judicial Reform Program and locally-funded project(s), as indicated hereunder.....P38,709,058,000
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New Appropriations, by Program
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P10,994,138,000	P 3,205,352,000	P 32,047,000	P14,231,537,000
Support to Operations	152,646,000	327,457,000	1,034,419,000	1,514,522,000
Operations	19,932,723,000	3,024,868,000	5,408,000	22,962,999,000
ADJUDICATION PROGRAM	19,932,723,000	3,024,868,000	5,408,000	22,962,999,000
TOTAL NEW APPROPRIATIONS	P31,079,507,000	P 6,557,677,000	P 1,071,874,000	P38,709,058,000
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Special Provision(s)

1. **Judiciary Development Fund.** In addition to the amounts appropriated herein, all income derived from increase in the legal fees prescribed in the amendments to Rule 141 of the Rules of Court promulgated by the Supreme Court of the Philippines after July 18, 1984, constituted into the Judiciary Development Fund (JDF), shall be used to augment the allowances of the members and personnel of the Judiciary and finance the acquisition, maintenance and repair of office equipment and facilities in accordance with Sections 1 and 3 of P.D. No. 1949. At least eighty percent (80%) of said amount shall be used for the payment of cost of living allowances and not more than twenty percent (20%) for the purchase of office equipment and facilities of the courts.

The COA shall audit the receipts, revenues, uses, disbursements and expenditures of the JDF every quarter and submit the appropriate report in writing to the Chief Justice of the Supreme Court, the Presiding Justice of the Court of Appeals and all Executive Judges.

2. **Special Allowance of Justices and Judges.** Considering that the special allowance of Justices, Judges and all other positions in the Judiciary with equivalent rank of Justices of the Court of Appeals and Judges of the Regional Trial Court under R.A. No. 9227, has already been fully integrated into their salaries as of June 1, 2012, the amount of Six Hundred Seventy Two Million Seven Hundred Fourteen Thousand Twelve Pesos (P672,714,012) corresponding to the Special Allowance for the Judiciary component of their salaries shall be deposited with the National Treasury as income of the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292, s. 1987. Once deposited, the salary being received by the members of the Judiciary shall be sourced and funded from the General Fund.

3. **Administration of Appropriations.** The appropriations provided herein for the Supreme Court of the Philippines and the Lower Courts shall be administered by the Chief Justice of the Supreme Court, subject to the provisions of P.D. No. 985, as amended, E.O. No. 292 and other budgeting, accounting and auditing rules and regulations.

4. **Organizational Structure.** Notwithstanding any provision of law to the contrary and within the limits of appropriations in this Act, the Chief Justice of the Supreme Court as Head of the Judiciary and as Chairperson of the Presidential Electoral Tribunal is hereby authorized to:

- (a) formulate and implement the organizational structure of the Judiciary and the Presidential Electoral Tribunal;
- (b) fix and determine the salaries, allowances and other benefits of personnel of the Judiciary and the Presidential Electoral Tribunal in accordance with the rates and levels authorized under R.A. No. 6758, as amended, and R.A. No. 6686, as amended; and
- (c) create new positions, transfer an item or make other adjustments in the Personnel Services itemization, whenever public interest so requires.

Implementation of the foregoing shall be subject to: (i) compliance with organization, staffing and position classification and compensation standards of the DBM; (ii) scrap and build policy; and (iii) submission to DBM of a resolution stating the changes in the organization and staffing in accordance with the foregoing standards and policy for proper documentation.

The officials and employees whose positions are affected by a reorganization shall be granted retirement benefits or separation pay in accordance with existing laws, which shall be payable from any unexpended balance of, or savings in the appropriations of the Judiciary and the Presidential Electoral Tribunal.

5. Use of Savings. The Chief Justice of the Supreme Court is authorized to use savings to augment actual deficiencies in accordance with Section 25 (5), Article VI of the Constitution and the General Provisions of this Act.

6. Non-Recurring Expenses. All non-recurring items of appropriations authorized herein such as, but not limited to, foreign-assisted projects and locally-funded projects, shall not form part of the Judiciary's appropriations that may not be reduced by Congress under Section 3, Article VIII of the Constitution. The Supreme Court en banc, through a resolution, shall affirm the items of appropriation in the Judiciary's budget that are non-recurring, as defined above, and which shall not be considered in the total appropriations that may not be reduced.

7. Maintenance and Other Operating Expenses of Lower Courts. The amount of Two Billion Six Hundred Forty Six Million Seven Hundred Twelve Thousand Pesos (P2,646,712,000) appropriated herein for the MOOE of the lower courts shall be equitably allocated by the Supreme Court based on the standards prescribed for the lower courts by the Supreme Court.

To facilitate the utilization of said MOOE allocation and ensure that the requirements of lower courts are readily available and provided, the Procurement Service (PS), through its Regional Depots shall provide an easy access facility for lower courts to source all their MOOE requirements from the PS.

The Court's web administrator or his/her equivalent shall be responsible for ensuring that the utilization of funds allocated for each lower court is posted on the Supreme Court website. (CONDITIONAL IMPLEMENTATION - President's Veto Message, December 28, 2020, Volume I-B, page 846, R.A. No. 11518)

8. Expenses for Official Travel. The Chief Justice of the Supreme Court may authorize the reimbursement of actual and reasonable expenses incurred during official travel in carrying out the supervisory functions of the Supreme Court over the lower courts, subject to the limits prescribed under E.O. No. 77, s. 2019 and duly supported by receipts pursuant to accounting and auditing rules and regulations.

9. Payment of Adjusted Pension. The amounts appropriated herein for payment of pensions to retired Justices and Judges shall be adjusted at the rates authorized under Section 3-A of R.A. No. 910, as amended, and implemented by SC A.M. No. 91-8-225-C.A.

10. Reporting and Posting Requirements. The Supreme Court shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) Supreme Court's website

The Supreme Court shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

11. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Program/Activities/Projects

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 509,977,000	P 2,841,549,000	P 13,995,000	P 3,365,521,000
Administration of Personnel Benefits	10,124,202,000			10,124,202,000

GENERAL APPROPRIATIONS ACT, FY 2021

Supervision of Lower Courts	359,959,000	363,803,000	18,052,000	741,814,000
Sub Total, General Administration and Support	P10,994,138,000	P 3,205,352,000	P 32,047,000	P14,231,537,000
Support to Operations				
Judicial Bar Council	39,202,000	29,006,000	2,300,000	70,508,000
Operations of Philippine Judicial Academy (PHILJA)	103,352,000	95,594,000	3,135,000	202,081,000
Operations of Mandatory Continuing Legal Education (MCLE)	10,092,000	6,957,000	479,000	17,528,000
Philippine Judicial Marshal Service		50,000,000		50,000,000
Project(s)				
Locally-Funded Project(s)		145,900,000	1,028,505,000	1,174,405,000
Subsidy to Integrated Bar of the Philippines (IBP)		30,900,000		30,900,000
Justice Sector Convergence Program		15,000,000		15,000,000
Construction/Completion/and /or Repair/Rehabilitation of the Halls of Justice nationwide (JUSIP)			928,505,000	928,505,000
2021 Bar Examinations Modernization		100,000,000	100,000,000	200,000,000
Sub-total, Support to Operations	152,646,000	327,457,000	1,034,419,000	1,514,522,000
Operations				
Independent, Effective and Efficient Administration of Justice	19,932,723,000	3,024,868,000	5,408,000	22,962,999,000
ADJUDICATION PROGRAM	19,932,723,000	3,024,868,000	5,408,000	22,962,999,000
Adjudication of Regional Trial Court Cases	10,801,408,000	1,311,938,000		12,113,346,000
Adjudication of Metropolitan Court Cases	986,302,000	148,525,000		1,134,827,000
Adjudication of Municipal Trial Court Cases in Cities	1,957,277,000	307,334,000		2,264,611,000
Adjudication of Municipal Circuit Court Cases	2,586,642,000	436,963,000		3,023,605,000
Adjudication of Municipal Court Cases	2,199,219,000	338,025,000		2,537,244,000
Adjudication of Shari'a District Court Cases	26,693,000	11,305,000		37,998,000
Adjudication of Shari'a Circuit Court Cases	143,215,000	26,901,000		170,116,000
Adjudication of Child and Family Court Cases	374,541,000	79,833,000		454,374,000
Adjudication of Supreme Court Cases	857,426,000	364,044,000	5,408,000	1,226,878,000
Sub-total, Operations	19,932,723,000	3,024,868,000	5,408,000	22,962,999,000
TOTAL NEW APPROPRIATIONS	P31,079,507,000	P 6,557,677,000	P 1,071,874,000	P38,709,058,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

11,652,683

Creation of New Positions

364,246

Total Permanent Positions

12,016,929

Other Compensation Common to All

Personnel Economic Relief Allowance

624,444

Representation Allowance

297,726

Transportation Allowance

297,564

Clothing and Uniform Allowance

156,114

Mid-Year Bonus - Civilian

971,056

Year End Bonus

971,056

Cash Gift

130,095

Productivity Enhancement Incentive

130,095

Step Increment

29,131

Total Other Compensation Common to All

3,607,281

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

4,153

Magna Carta for Public Social Workers

12,944

Hazard Pay

212,988

Longevity Pay

183,782

Lump-sum for filling of Positions - Civilian

7,422,205

Anniversary Bonus - Civilian

78,057

Total Other Compensation for Specific Groups

7,914,129

Other Benefits

PAG-IBIG Contributions

31,224

PhilHealth Contributions

104,398

Employees Compensation Insurance Premiums

31,224

Retirement Gratuity

1,649,111

Loyalty Award - Civilian

18,560

Terminal Leave

1,062,886

Total Other Benefits

2,897,403

Non-Permanent Positions

27,083

Other Personnel Benefits

Pension, Civilian Personnel

4,616,682

Total Other Personnel Benefits	4,616,682

Total Personal Services	31,079,507

Maintenance and Other Operating Expenses	
Travelling Expenses	276,540
Training and Scholarship Expenses	225,398
Supplies and Materials Expenses	1,852,168
Utility Expenses	421,019
Communication Expenses	338,378
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	387,855
Professional Services	665,055
General Services	425,000
Repairs and Maintenance	628,816
Financial Assistance/Subsidy	61,801
Taxes, Insurance Premiums and Other Fees	85,829
Other Maintenance and Operating Expenses	
Advertising Expenses	12,432
Printing and Publication Expenses	1,195
Representation Expenses	53,427
Transportation and Delivery Expenses	98,300
Rent/Lease Expenses	253,880
Subscription Expenses	2,193
Other Maintenance and Operating Expenses	768,391

Total Maintenance and Other Operating Expenses	6,557,677

Total Current Operating Expenditures	37,637,184

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	928,505
Machinery and Equipment Outlay	137,869
Transportation Equipment Outlay	4,500
Intangible Assets Outlay	1,000

TOTAL CAPITAL OUTLAYS	1,071,874

TOTAL NEW APPROPRIATIONS	38,709,058

B. PRESIDENTIAL ELECTORAL TRIBUNAL

For general administration and support, and operations, as indicated hereunder.....P 154,029,000
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New Appropriations, by Program

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Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

General Administration and Support	P	96,652,000	P	8,051,000	P	7,300,000	P	112,003,000
Operations		36,641,000		5,385,000				42,026,000
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ADJUDICATION OF PRESIDENTIAL AND VICE- PRESIDENTIAL ELECTORAL PROTEST PROGRAM		36,641,000		5,385,000				42,026,000
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TOTAL NEW APPROPRIATIONS	P	133,293,000	P	13,436,000	P	7,300,000	P	154,029,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Presidential Electoral Tribunal (PET) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PET's website

The PET shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

General Administration and Support				
General Management and Supervision	P	16,920,000	P	8,051,000
Administration of Personnel Benefits		79,732,000		79,732,000
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Sub-Total, General Administration and Support		96,652,000		8,051,000
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Operations				
Fair and speedy Resolution of Presidential and Vice Presidential electoral cases/contests achieved		36,641,000		5,385,000
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ADJUDICATION OF PRESIDENTIAL AND VICE- PRESIDENTIAL ELECTORAL PROTEST PROGRAM		36,641,000		5,385,000
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Adjudication of Electoral Cases/Contests involving the President and Vice President of the Republic		36,641,000		5,385,000
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Sub-total, Operations		36,641,000		5,385,000
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TOTAL NEW APPROPRIATIONS	P	133,293,000	P	13,436,000
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GENERAL APPROPRIATIONS ACT, FY 2021

New Appropriations, by Object of Expenditures

 (In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

33,982

Total Permanent Positions

33,982

Other Compensation Common to All

Personnel Economic Relief Allowance

1,344

Representation Allowance

540

Transportation Allowance

540

Clothing and Uniform Allowance

336

Mid-Year Bonus - Civilian

2,832

Year End Bonus

2,832

Cash Gift

280

Productivity Enhancement Incentive

280

Step Increment

167

Total Other Compensation Common to All

9,151

Other Compensation for Specific Groups

Lump-sum for filling of Positions - Civilian

79,732

Other Personnel Benefits

9,966

Total Other Compensation for Specific Groups

89,698

Other Benefits

PAG-IBIG Contributions

67

PhilHealth Contributions

278

Employees Compensation Insurance Premiums

67

Loyalty Award - Civilian

50

Total Other Benefits

462

Total Personnel Services

133,293

Maintenance and Other Operating Expenses

Supplies and Materials Expenses

223

Utility Expenses

311

Communication Expenses

691

Repairs and Maintenance

81

Taxes, Insurance Premiums and Other Fees

38

Other Maintenance and Operating Expenses

Transportation and Delivery Expenses

37

Rent/Lease Expenses	694
Other Maintenance and Operating Expenses	11,361

Total Maintenance and Other Operating Expenses	13,436

Total Current Operating Expenditures	146,729

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	3,000
Transportation Equipment Outlay	3,300
Furniture, Fixtures and Books Outlay	1,000

TOTAL CAPITAL OUTLAYS	7,300

TOTAL NEW APPROPRIATIONS	154,029

C. SANDIGANBAYAN

For general administration and support, support to operations, and operations, as indicated hereunder.....P 1,278,595,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 429,539,000	P 298,169,000	P 17,882,000	P 745,590,000
Support to Operations	17,066,000	9,100,000	70,456,000	96,622,000
Operations	314,292,000	106,946,000	15,145,000	436,383,000
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SANDIGANBAYAN ADJUDICATION PROGRAM	314,292,000	106,946,000	15,145,000	436,383,000
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TOTAL NEW APPROPRIATIONS	P 760,897,000	P 414,215,000	P 103,483,000	P 1,278,595,000
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Special Provision(s)

1. Administration of Appropriations. The appropriations provided herein for the Sandiganbayan shall be administered by the Presiding Justice of Sandiganbayan, subject to the provisions of P.D. No. 985, as amended, E.O. No. 292, s. 1987 and other budgeting, accounting and auditing rules and regulations.

2. Non-Recurring Expenses. All non-recurring items of appropriations authorized herein such as, but not limited to, foreign-assisted projects and locally-funded projects, shall not form part of the Sandiganbayan's appropriations that may not be reduced by Congress under Section 3, Article VIII of the Constitution. The Supreme Court en banc, through a resolution, shall affirm the items of appropriation in the Judiciary's budget that are non-recurring, as defined above, and which shall not be considered in the total appropriations that may not be reduced.

3. Payment of Adjusted Pension. The amounts appropriated herein for payment of pensions to retired Justices shall be adjusted at the rates authorized under Section 3-A of R.A. No. 910, as amended, and implemented by SC A.M. No. 91-8-225-C.A.

GENERAL APPROPRIATIONS ACT, FY 2021

4. **Reporting and Posting Requirements.** The Sandiganbayan shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) Sandiganbayan's website

The Sandiganbayan shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 349,587,000	P 298,169,000	P 17,882,000	P 665,638,000
Administration of Personnel Benefits	79,952,000			79,952,000
Sub Total, General Administration and Support	429,539,000	298,169,000	17,882,000	745,590,000
Support to Operations				
Legal and Compliance Services	17,066,000	9,100,000	70,456,000	96,622,000
Sub-Total, Support to Operations	17,066,000	9,100,000	70,456,000	96,622,000
Operations				
Judgment of Graft and Corrupt Practices Committed by Public Officials and Employees Independently, Effectively and Efficiently Rendered	314,292,000	106,946,000	15,145,000	436,383,000
SANDIGANBAYAN ADJUDICATION PROGRAM	314,292,000	106,946,000	15,145,000	436,383,000
CASE MANAGEMENT SUB-PROGRAM	48,074,000	30,080,000	510,000	78,664,000
Docketing, Processing, Reporting and Calendaring of Cases for Hearing and Conduct of Proceedings	48,074,000	30,080,000	510,000	78,664,000
TRIAL MANAGEMENT SUB-PROGRAM	43,084,000	13,560,000		56,644,000
Trial of Cases, Preparation and Promulgation of Decisions and Issuance Processes	43,084,000	13,560,000		56,644,000

CASE DISPOSITION MANAGEMENT SUB-PROGRAM	223,134,000	63,306,000	14,635,000	301,075,000
Review of Case Records, Drafting and Promulgation of Decisions or Resolutions Disposing Cases	223,134,000	63,306,000	14,635,000	301,075,000
Sub-Total, Operations	314,292,000	106,946,000	15,145,000	436,383,000
TOTAL NEW APPROPRIATIONS	P 760,897,000 P	414,215,000 P	103,483,000 P	1,278,595,000

New Appropriations, by Object of Expenditures
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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	274,217
Creation of New Positions	13,073
Reclassification of Positions	22,969

Total Permanent Positions 310,259

Other Compensation Common to All

Personnel Economic Relief Allowance	10,584
Representation Allowance	9,936
Transportation Allowance	9,936
Clothing and Uniform Allowance	2,646
Honoraria	5,880
Mid-Year Bonus - Civilian	22,853
Year End Bonus	22,853
Cash Gift	2,205
Productivity Enhancement Incentive	2,205
Step Increment	686

Total Other Compensation Common to All 89,784

Other Compensation for Specific Groups

Magna Carta for Public Health Workers	297
Longevity Pay	5,221
Lump-sum for filling of Positions - Civilian	79,297
Other Personnel Benefits	151,444

Total Other Compensation for Specific Groups 236,259

Other Benefits

PAG-IBIG Contributions	529
PhilHealth Contributions	2,067
Employees Compensation Insurance Premiums	529
Retirement and Gratuity	8,000

GENERAL APPROPRIATIONS ACT, FY 2021

Loyalty Award	225
Terminal Leave	11,916
Total Other Benefits	23,266
Non-Permanent Positions	32,065
Other Personnel Benefits	
Pension, Civilian Personnel	69,264
Total Other Personnel Benefits	69,264
Total Personnel Services	760,897
Maintenance and Other Operating Expenses	
Travelling Expenses	20,554
Training and Scholarship Expenses	17,098
Supplies and Materials Expenses	103,986
Utility Expenses	31,767
Communication Expenses	15,949
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	5,038
Professional Services	7,406
General Services	33,198
Repairs and Maintenance	45,211
Taxes, Insurance Premiums and Other Fees	5,918
Other Maintenance and Operating Expenses	
Advertising Expenses	252
Printing and Publication Expenses	213
Representation Expenses	2,976
Transportation and Delivery Expenses	135
Rent/Lease Expenses	5,840
Subscription Expenses	461
Donations	5
Other Maintenance and Operating Expenses	118,208
Total Maintenance and Other Operating Expenses	414,215
Total Current Operating Expenditures	1,175,112
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	85,601
Transportation Equipment Outlay	8,554
Furnitures, Fixtures and Books Outlay	9,328
TOTAL CAPITAL OUTLAYS	103,483
TOTAL NEW APPROPRIATIONS	1,278,595

D. COURT OF APPEALS

For general administration and support, and operations, as indicated hereunder..... P 3,443,321,000

New Appropriations, by Program

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 1,369,489,000	P 558,692,000	P 71,092,000	P 1,999,273,000
Operations	704,094,000	186,254,000	553,700,000	1,444,048,000
APPELLATE ADJUDICATION PROGRAM	704,094,000	186,254,000	553,700,000	1,444,048,000
TOTAL NEW APPROPRIATIONS	P 2,073,583,000	P 744,946,000	P 624,792,000	P 3,443,321,000

Special Provision(s)

1. Administration of Appropriations. The appropriations provided herein for the Court of Appeals shall be administered by the Presiding Justice of the Court of Appeals, subject to the provisions of P.D. No. 985, as amended, E.O. No. 292, s. 1987 and other budgeting, accounting and auditing rules and regulations.

2. Non-Recurring Expenses. All non-recurring items of appropriations authorized herein such as, but not limited to, foreign-assisted projects and locally-funded projects, shall not form part of the Court of Appeals' appropriations that may not be reduced by Congress under Section 3, Article VIII of the Constitution. The Supreme Court en banc, through a resolution, shall affirm the items of appropriation in the Judiciary's budget that are non-recurring, as defined above, and which shall not be considered in the total appropriations that may not be reduced.

3. Payment of Adjusted Pension. The amounts appropriated herein for payment of pensions to retired Justices shall be adjusted at the rates authorized under Section 3-A of R.A. No. 910, as amended, and implemented by SC A.M. No. 91-8-225-C.A.

4. Reporting and Posting Requirements. The Court of Appeals shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) Court of Appeals' website

The Court of Appeals shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 841,064,000	P 558,692,000	P 71,092,000	P 1,470,848,000
Administration of Personnel Benefits	528,425,000			528,425,000

GENERAL APPROPRIATIONS ACT, FY 2021

Sub-Total, General Administration and Support	1,369,489,000	558,692,000	71,092,000	1,999,273,000
Operations				
Judgment of Cases Independently, Effectively and Efficiently Rendered	704,094,000	186,254,000	553,700,000	1,444,048,000
APPELLATE ADJUDICATION PROGRAM	704,094,000	186,254,000	553,700,000	1,444,048,000
Adjudication of Appealed and Other Court Cases	704,094,000	186,254,000	553,700,000	1,444,048,000
Sub-total, Operations	704,094,000	186,254,000	553,700,000	1,444,048,000
TOTAL NEW APPROPRIATIONS	P 2,073,583,000	P 744,946,000	P 624,792,000	P 3,443,321,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

872,247

Total Permanent Positions

872,247

Other Compensation Common to All

Personnel Economic Relief Allowance

33,336

Representation Allowance

23,652

Transportation Allowance

23,652

Clothing and Uniform Allowance

8,334

Mid-Year Bonus - Civilian

72,687

Year End Bonus

72,687

Cash Gift

6,945

Productivity Enhancement Incentive

6,945

Step Increment

2,181

Total Other Compensation Common to All

250,419

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

610

Longevity Pay

31,138

Allowance of Attorney's de Officio

13

Lump-sum for filling of Positions - Civilian

362,445

Other Personnel Benefits

44,424

Total Other Compensation for Specific Groups

438,630

Other Benefits	
PAG-IBIG Contributions	1,667
PhilHealth Contributions	6,405
Employees Compensation Insurance Premiums	1,667
Retirement Gratuity	97,533
Loyalty Award - Civilian	1,490
Terminal Leave	68,447
	<hr/>
Total Other Benefits	177,209
	<hr/>
Non-Permanent Positions	12,010
	<hr/>
Other Personnel Benefits	
Pension, Civilian Personnel	323,068
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Total Other Personnel Benefits	323,068
	<hr/>
Total Personnel Services	2,073,583
	<hr/>
Maintenance and Other Operating Expenses	
Travelling Expenses	43,561
Training and Scholarship Expenses	20,019
Supplies and Materials Expenses	154,907
Utility Expenses	118,482
Communication Expenses	41,585
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	15,277
Professional Services	78,414
General Services	50,737
Repairs and Maintenance	66,194
Taxes, Insurance Premiums and Other Fees	7,920
Other Maintenance and Operating Expenses	
Advertising Expenses	2,392
Printing and Publication Expenses	1,109
Transportation and Delivery Expenses	1,056
Rent/Lease Expenses	39,100
Membership Dues and Contributions to Organizations	77
Subscription Expenses	20,298
Other Maintenance and Operating Expenses	83,818
	<hr/>
Total Maintenance and Other Operating Expenses	744,946
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Total Current Operating Expenses	2,818,529
	<hr/>
Capital Outlays	
Property, Plant and Equipment Outlay	
Land Outlay	214,290
Buildings and Other Structures	300,000
Machinery and Equipment Outlay	71,092
Transportation Equipment Outlay	39,410
	<hr/>
Total Capital Outlays	624,792
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TOTAL NEW APPROPRIATIONS	3,443,321
	<hr/>

E. COURT OF TAX APPEALS

For general administration and support, and operations, as indicated hereunder.....P 523,896,000
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New Appropriations, by Program
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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 221,340,000	P 84,474,000	P 26,958,000	P 332,772,000
Operations	133,637,000	57,487,000		191,124,000
TAX APPELLATE ADJUDICATION PROGRAM	133,637,000	57,487,000		191,124,000
TOTAL NEW APPROPRIATIONS	P 354,977,000	P 141,961,000	P 26,958,000	P 523,896,000

Special Provision(s)

1. **Administration of Appropriations.** The appropriations provided herein for the Court of Tax Appeals shall be administered by the Presiding Justice of the Court of Tax Appeals, subject to the provisions of P.D. No. 985, as amended, E.O. No. 292, s. 1987 and other budgeting, accounting and auditing rules and regulations.

2. **Non-Recurring Expenses.** All non-recurring items of appropriations authorized herein such as, but not limited to, foreign-assisted projects and locally-funded projects, shall not form part of the Court of Tax Appeals' appropriations that may not be reduced by Congress under Section 3, Article VIII of the Constitution. The Supreme Court en banc, through a resolution, shall affirm the items of appropriation in the Judiciary's budget that are non-recurring, as defined above, and which shall not be considered in the total appropriations that may not be reduced.

3. **Payment of Adjusted Pension.** The amounts appropriated herein for payment of pensions to retired Justices shall be adjusted at the rates authorized under Section 3-A of R.A. No. 910, as amended, and implemented by SC A.M. No. 91-8-225-C.A.

4. **Reporting and Posting Requirements.** The Court of Tax Appeals (CTA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) CTA's website

The Court of Tax Appeals shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

General Administration and Support				
General Management and Supervision	P	186,231,000	P	84,474,000
			P	26,958,000
			P	297,663,000
Administration of Personnel Benefits		35,109,000		35,109,000
Sub-Total, General Administration and Support		221,340,000		332,772,000
Operations				
Judgment of Tax Cases Independently, Effectively and Efficiently Administered		133,637,000		57,487,000
TAX APPELLATE ADJUDICATION PROGRAM		133,637,000		57,487,000
Adjudication of Tax, Customs and Assessment Cases		133,637,000		57,487,000
Sub-total, Operations		133,637,000		57,487,000
TOTAL NEW APPROPRIATIONS	P	354,977,000	P	141,961,000
			P	26,958,000
			P	523,896,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

199,641

Total Permanent Positions

199,641

Other Compensation Common to All

Personnel Economic Relief Allowance

6,876

Representation Allowance

6,060

Transportation Allowance

6,060

Clothing and Uniform Allowance

1,722

Overtime Pay

2,311

Mid-Year Bonus - Civilian

16,637

Year End Bonus

16,637

Cash Gift

1,435

Productivity Enhancement Incentive

1,435

Step Increment

5,826

Total Other Compensation Common to All

64,999

Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	572
Longevity Pay	4,745
Lump-sum for filling of Positions - Civilian	34,819
Other Personnel Benefits	9,523

Total Other Compensation for Specific Groups	49,659

Other Benefits	
PAG-IBIG Contributions	345
PhilHealth Contributions	5,207
Employees Compensation Insurance Premiums	345
Loyalty Award - Civilian	310
Terminal Leave	290

Total Other Benefits	6,497

Other Personnel Benefits	
Pension, Civilian Personnel	31,751

Total Other Personnel Benefits	31,751

Non-Permanent Positions	2,430

Total Personnel Services	354,977

Maintenance and Other Operating Expenses	
Travelling Expenses	12,551
Training and Scholarship Expenses	17,753
Supplies and Materials Expenses	22,193
Utility Expenses	16,324
Communication Expenses	5,440
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	3,206
Professional Services	2,645
General Services	23,977
Repairs and Maintenance	9,980
Taxes, Insurance Premiums and Other Fees	4,002
Other Maintenance and Operating Expenses	
Advertising Expenses	1,259
Printing and Publication Expenses	180
Representation Expenses	16,797
Transportation and Delivery Expenses	1,814
Rent/Lease Expenses	3,158
Membership Dues and Contributions to Organizations	285
Subscription Expenses	397

Total Maintenance and Other Operating Expenses	141,961

Total Current Operating Expenditures	496,938

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	9,067
Transportation Equipment Outlay	16,600
Furnitures, Fixtures and Books Outlay	1,291

Total Capital Outlays	26,958

TOTAL NEW APPROPRIATIONS	523,896
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GENERAL SUMMARY
THE JUDICIARY

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. SUPREME COURT OF THE PHILIPPINES AND THE LOWER COURTS	P31,079,507,000	P 6,557,677,000	P 1,071,874,000	P38,709,058,000
B. PRESIDENTIAL ELECTORAL TRIBUNAL	133,293,000	13,436,000	7,300,000	154,029,000
C. SANDIGANBAYAN	760,897,000	414,215,000	103,483,000	1,278,595,000
D. COURT OF APPEALS	2,073,583,000	744,946,000	624,792,000	3,443,321,000
E. COURT OF TAX APPEALS	354,977,000	141,961,000	26,958,000	523,896,000
TOTAL NEW APPROPRIATIONS, THE JUDICIARY	P34,402,257,000	P 7,872,235,000	P 1,834,407,000	P44,108,899,000