

C. SANDIGANBAYAN

For general administration and support, support to operations, and operations, as indicated hereunder.....P 1,278,595,000
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New Appropriations, by Program

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 429,539,000	P 298,169,000	P 17,882,000	P 745,590,000
Support to Operations	17,066,000	9,100,000	70,456,000	96,622,000
Operations	314,292,000	106,946,000	15,145,000	436,383,000
SANDIGANBAYAN ADJUDICATION PROGRAM	314,292,000	106,946,000	15,145,000	436,383,000
TOTAL NEW APPROPRIATIONS	P 760,897,000	P 414,215,000	P 103,483,000	P 1,278,595,000
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Special Provision(s)

1. Administration of Appropriations. The appropriations provided herein for the Sandiganbayan shall be administered by the Presiding Justice of Sandiganbayan, subject to the provisions of P.D. No. 985, as amended, E.O. No. 292, s. 1987 and other budgeting, accounting and auditing rules and regulations.

2. Non-Recurring Expenses. All non-recurring items of appropriations authorized herein such as, but not limited to, foreign-assisted projects and locally-funded projects, shall not form part of the Sandiganbayan's appropriations that may not be reduced by Congress under Section 3, Article VIII of the Constitution. The Supreme Court en banc, through a resolution, shall affirm the items of appropriation in the Judiciary's budget that are non-recurring, as defined above, and which shall not be considered in the total appropriations that may not be reduced.

3. Payment of Adjusted Pension. The amounts appropriated herein for payment of pensions to retired Justices shall be adjusted at the rates authorized under Section 3-A of R.A. No. 910, as amended, and implemented by SC A.M. No. 91-8-225-C.A.

4. **Reporting and Posting Requirements.** The Sandiganbayan shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) Sandiganbayan's website

The Sandiganbayan shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 349,587,000	P 298,169,000	P 17,882,000	P 665,638,000
Administration of Personnel Benefits	79,952,000			79,952,000
Sub Total, General Administration and Support	429,539,000	298,169,000	17,882,000	745,590,000
Support to Operations				
Legal and Compliance Services	17,066,000	9,100,000	70,456,000	96,622,000
Sub-Total, Support to Operations	17,066,000	9,100,000	70,456,000	96,622,000
Operations				
Judgment of Graft and Corrupt Practices Committed by Public Officials and Employees Independently, Effectively and Efficiently Rendered	314,292,000	106,946,000	15,145,000	436,383,000
SANDIGANBAYAN ADJUDICATION PROGRAM	314,292,000	106,946,000	15,145,000	436,383,000
CASE MANAGEMENT SUB-PROGRAM	48,074,000	30,080,000	510,000	78,664,000
Docketing, Processing, Reporting and Calendaring of Cases for Hearing and Conduct of Proceedings	48,074,000	30,080,000	510,000	78,664,000
TRIAL MANAGEMENT SUB-PROGRAM	43,084,000	13,560,000		56,644,000
Trial of Cases, Preparation and Promulgation of Decisions and Issuance Processes	43,084,000	13,560,000		56,644,000

CASE DISPOSITION MANAGEMENT SUB-PROGRAM	223,134,000	63,306,000	14,635,000	301,075,000
Review of Case Records, Drafting and Promulgation of Decisions or Resolutions Disposing Cases	223,134,000	63,306,000	14,635,000	301,075,000
Sub-Total, Operations	314,292,000	106,946,000	15,145,000	436,383,000
TOTAL NEW APPROPRIATIONS	P 760,897,000	P 414,215,000	P 103,483,000	P 1,278,595,000
New Appropriations, by Object of Expenditures =====				
(In Thousand Pesos)				
Current Operating Expenditures				
Personnel Services				
Civilian Personnel				
Permanent Positions				
Basic Salary				274,217
Creation of New Positions				13,073
Reclassification of Positions				22,969
Total Permanent Positions				310,259
Other Compensation Common to All				
Personnel Economic Relief Allowance				10,584
Representation Allowance				9,936
Transportation Allowance				9,936
Clothing and Uniform Allowance				2,646
Honoraria				5,880
Mid-Year Bonus - Civilian				22,853
Year End Bonus				22,853
Cash Gift				2,205
Productivity Enhancement Incentive				2,205
Step Increment				686
Total Other Compensation Common to All				89,784
Other Compensation for Specific Groups				
Magna Carta for Public Health Workers				297
Longevity Pay				5,221
Lump-sum for filling of Positions - Civilian				79,297
Other Personnel Benefits				151,444
Total Other Compensation for Specific Groups				236,259
Other Benefits				
PAG-IBIG Contributions				529
PhilHealth Contributions				2,067
Employees Compensation Insurance Premiums				529
Retirement and Gratuity				8,000

GENERAL APPROPRIATIONS ACT, FY 2021

Loyalty Award	225
Terminal Leave	11,916
Total Other Benefits	23,266
Non-Permanent Positions	32,065
Other Personnel Benefits	
Pension, Civilian Personnel	69,264
Total Other Personnel Benefits	69,264
Total Personnel Services	760,897
Maintenance and Other Operating Expenses	
Travelling Expenses	20,554
Training and Scholarship Expenses	17,098
Supplies and Materials Expenses	103,986
Utility Expenses	31,767
Communication Expenses	15,949
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	5,038
Professional Services	7,406
General Services	33,198
Repairs and Maintenance	45,211
Taxes, Insurance Premiums and Other Fees	5,918
Other Maintenance and Operating Expenses	
Advertising Expenses	252
Printing and Publication Expenses	213
Representation Expenses	2,976
Transportation and Delivery Expenses	135
Rent/Lease Expenses	5,840
Subscription Expenses	461
Donations	5
Other Maintenance and Operating Expenses	118,208
Total Maintenance and Other Operating Expenses	414,215
Total Current Operating Expenditures	1,175,112
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	85,601
Transportation Equipment Outlay	8,554
Furnitures, Fixtures and Books Outlay	9,328
TOTAL CAPITAL OUTLAYS	103,483
TOTAL NEW APPROPRIATIONS	1,278,595