

B. PRESIDENTIAL ELECTORAL TRIBUNAL

For general administration and support, and operations, as indicated hereunder.....P 154,029,000  
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New Appropriations, by Program  
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Current Operating Expenditures

<u>Personnel</u> <u>Services</u>	<u>Maintenance</u> <u>and Other</u> <u>Operating</u> <u>Expenses</u>	<u>Capital</u> <u>Outlays</u>	<u>Total</u>
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PROGRAMS

General Administration and Support	P	96,652,000	P	8,051,000	P	7,300,000	P	112,003,000
Operations		36,641,000		5,385,000				42,026,000
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ADJUDICATION OF PRESIDENTIAL AND VICE- PRESIDENTIAL ELECTORAL PROTEST PROGRAM		36,641,000		5,385,000				42,026,000
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TOTAL NEW APPROPRIATIONS	P	133,293,000	P	13,436,000	P	7,300,000	P	154,029,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Presidential Electoral Tribunal (PET) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PET's website

The PET shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

General Administration and Support				
General Management and Supervision	P	16,920,000	P	8,051,000
Administration of Personnel Benefits		79,732,000		
				79,732,000
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Sub-Total, General Administration and Support		96,652,000		8,051,000
				7,300,000
				112,003,000
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Operations				
Fair and speedy Resolution of Presidential and Vice Presidential electoral cases/contests achieved		36,641,000		5,385,000
				42,026,000
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ADJUDICATION OF PRESIDENTIAL AND VICE- PRESIDENTIAL ELECTORAL PROTEST PROGRAM		36,641,000		5,385,000
				42,026,000
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Adjudication of Electoral Cases/Contests involving the President and Vice President of the Republic		36,641,000		5,385,000
				42,026,000
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Sub-total, Operations		36,641,000		5,385,000
				42,026,000
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TOTAL NEW APPROPRIATIONS	P	133,293,000	P	13,436,000
				7,300,000
				154,029,000
				=====

## GENERAL APPROPRIATIONS ACT, FY 2021

## New Appropriations, by Object of Expenditures

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 (In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

33,982

Total Permanent Positions

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33,982

## Other Compensation Common to All

Personnel Economic Relief Allowance

1,344

Representation Allowance

540

Transportation Allowance

540

Clothing and Uniform Allowance

336

Mid-Year Bonus - Civilian

2,832

Year End Bonus

2,832

Cash Gift

280

Productivity Enhancement Incentive

280

Step Increment

167

Total Other Compensation Common to All

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9,151

## Other Compensation for Specific Groups

Lump-sum for filling of Positions - Civilian

79,732

Other Personnel Benefits

9,966

Total Other Compensation for Specific Groups

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89,698

## Other Benefits

PAG-IBIG Contributions

67

PhilHealth Contributions

278

Employees Compensation Insurance Premiums

67

Loyalty Award - Civilian

50

Total Other Benefits

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462

Total Personnel Services

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133,293

## Maintenance and Other Operating Expenses

Supplies and Materials Expenses

223

Utility Expenses

311

Communication Expenses

691

Repairs and Maintenance

81

Taxes, Insurance Premiums and Other Fees

38

Other Maintenance and Operating Expenses

Transportation and Delivery Expenses

37

Rent/Lease Expenses	694
Other Maintenance and Operating Expenses	11,361
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Total Maintenance and Other Operating Expenses	13,436
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Total Current Operating Expenditures	146,729
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	3,000
Transportation Equipment Outlay	3,300
Furniture, Fixtures and Books Outlay	1,000
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TOTAL CAPITAL OUTLAYS	7,300
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TOTAL NEW APPROPRIATIONS	154,029
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