

XXIX. JOINT LEGISLATIVE-EXECUTIVE COUNCILS

A. LEGISLATIVE-EXECUTIVE DEVELOPMENT ADVISORY COUNCIL

For operations, as indicated hereunder.....P 3,860,000

New Appropriations, by Program

Current Operating Expenditures

Table with 4 columns: Personnel Services, Maintenance and Other Operating Expenses, Capital Outlays, Total

PROGRAMS

Table rows for Operations and LEDAC SECRETARIAT SUPPORT PROGRAM

TOTAL NEW APPROPRIATIONS

Summary row for Total New Appropriations

Special Provision(s)

1. Reporting and Posting Requirements. The Legislative-Executive Development Advisory Council (LEDAC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
(b) LEDAC's website.

The LEDAC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

Table with 4 columns: Personnel Services, Maintenance and Other Operating Expenses, Capital Outlays, Total

PROGRAMS

Operations

Effective collaboration among the executive and legislative branches of government and key stakeholders in decision and policy-making enhanced

Summary row for Operations

LEDAC SECRETARIAT SUPPORT PROGRAM	3,594,000	266,000	3,860,000
Provision of technical and secretariat support services to the Council and its sub-committee and technical working group	3,594,000	266,000	3,860,000
Sub-total, Operations	3,594,000	266,000	3,860,000
TOTAL NEW APPROPRIATIONS	P 3,594,000 P	266,000	P 3,860,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

2,501

Total Permanent Positions

2,501

Other Compensation Common to All

Personnel Economic Relief Allowance

72

Clothing and Uniform Allowance

18

Mid-Year Bonus

208

Year End Bonus

208

Cash Gift

15

Productivity Enhancement Incentive

15

Step Increment

6

Total Other Compensation Common to All

542

Other Benefits

PAG-IBIG Contributions

4

PhilHealth Contributions

20

Employees Compensation Insurance Premiums

4

Total Other Benefits

28

Non-Permanent Positions

523

Total Personnel Services

3,594

Maintenance and Other Operating Expenses

Travelling Expenses

2

Training and Scholarship Expenses

30

Supplies and Materials Expenses

68

Communication Expenses

34

Repairs and Maintenance

6

Taxes, Insurance Premiums and Other Fees	11
Other Maintenance and Operating Expenses	115
Representation Expenses	-----
Total Maintenance and Other Operating Expenses	266
Total Current Operating Expenditures	-----
TOTAL NEW APPROPRIATIONS	3,860

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**GENERAL SUMMARY
JOINT LEGISLATIVE-EXECUTIVE COUNCILS**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. LEGISLATIVE-EXECUTIVE DEVELOPMENT ADVISORY COUNCIL	P 3,594,000	P 266,000		P 3,860,000
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TOTAL NEW APPROPRIATIONS, JOINT LEGISLATIVE-EXECUTIVE COUNCILS	P 3,594,000	P 266,000		P 3,860,000
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