

F. PHILIPPINE TRADE TRAINING CENTER

For general administration and support, and operations, as indicated hereunder.....P 69,198,000  
=====

New Appropriations, by Program  
=====

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 15,093,000	P 3,400,000		P 18,493,000
Operations	17,088,000	33,617,000		50,705,000
TRADE BUSINESS MANAGEMENT TRAINING PROGRAM	17,088,000	33,617,000		50,705,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 32,181,000</b>	<b>P 37,017,000</b>		<b>P 69,198,000</b>

Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Trade Training Center (PTTC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) PTTC's website.

The PTTC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects  
=====

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				

General Management and Supervision	P	15,093,000	P	3,400,000	P	18,493,000
Sub-total, General Administration and Support		15,093,000		3,400,000		18,493,000
Operations						
More responsive trade training center		17,088,000		33,617,000		50,705,000
TRADE BUSINESS MANAGEMENT TRAINING PROGRAM		17,088,000		33,617,000		50,705,000
Planning, policy formulation and provision of trade related training research		3,787,000		10,843,000		14,630,000
Development and implementation of training modules		8,074,000		8,534,000		16,608,000
Management and maintenance of facilities for training, exhibitions, conferences and other activities		5,227,000		14,240,000		19,467,000
Sub-total, Operations		17,088,000		33,617,000		50,705,000
TOTAL NEW APPROPRIATIONS	P	32,181,000	P	37,017,000	P	69,198,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 24,804

Total Permanent Positions 24,804

Other Compensation Common to All

Personnel Economic Relief Allowance 1,128

Representation Allowance 450

Transportation Allowance 450

Clothing and Uniform Allowance 282

Mid-Year Bonus - Civilian 2,067

Year End Bonus 2,067

Cash Gift 235

Productivity Enhancement Incentive 235

Step Increment 62

Total Other Compensation Common to All 6,976

Other Benefits

PAG-IBIG Contributions 56

## GENERAL APPROPRIATIONS ACT, FY 2021

PhilHealth Contributions	249
Employees Compensation Insurance Premiums	56
Loyalty - Award Civilian	40
	-----
Total Other Benefits	401
	-----
Total Personnel Services	32,181
	-----
Maintenance and Other Operating Expenses	
Travelling Expenses	786
Training and Scholarship Expenses	1,411
Supplies and Materials Expenses	1,148
Utility Expenses	7,907
Communication Expenses	1,649
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	102
Professional Services	13,788
General Services	5,810
Repairs and Maintenance	946
Taxes, Insurance Premiums and Other Fees	246
Other Maintenance and Operating Expenses	
Advertising Expenses	1,981
Printing and Publication Expenses	783
Representation Expenses	166
Rent/Lease Expenses	46
Membership Dues and Contributions to Organizations	3
Subscription Expenses	245
	-----
Total Maintenance and Other Operating Expenses	37,017
	-----
Total Current Operating Expenditures	69,198
	-----
TOTAL NEW APPROPRIATIONS	69,198
	-----