

E. DESIGN CENTER OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder.....P 110,702,000
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New Appropriations, by Program
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PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 6,807,000	P 35,978,000	P 4,168,000	P 46,953,000
Operations	13,308,000	50,441,000		63,749,000
DESIGN INNOVATION, PROMOTION AND INDUSTRY DEVELOPMENT PROGRAM	13,308,000	50,441,000		63,749,000
TOTAL NEW APPROPRIATIONS	P 20,115,000	P 86,419,000	P 4,168,000	P 110,702,000

Special Provision(s)

1. **Agricultural Design Innovation.** As the design promotion arm of the government, the Design Center of the Philippines (DCP) shall conduct continuing research and development on indigenous materials, including agricultural wastes, to create innovative and globally competitive Philippine products, while advocating for economic and environmental sustainability. This shall be implemented through: (i) materials research and development program; and (ii) product development program.

The DCP shall conduct applied research and experiments on the viability and application of indigenous materials and agricultural wastes such as anabo fibers, rice hull, coconut husk, corn husk, bakong, gunit, manila palm husk, papaya bark, tikog, pandan, peanut shells, and other similar materials, and work with designers who have extensive experience in design, materials, and market exploration to utilize the raw or semi-processed indigenous materials and agricultural wastes, and translate them into innovative and market-competitive products.

2. **Reporting and Posting Requirements.** The DCP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) DCP's website.

The DCP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	

GENERAL APPROPRIATIONS ACT, FY 2021

PROGRAMS

General Administration and Support								
General Management and Supervision	P	6,623,000	P	35,978,000	P	4,168,000	P	46,769,000
Administration of Personnel Benefits		184,000						184,000
Sub-total, General Administration and Support		6,807,000		35,978,000		4,168,000		46,953,000
Operations								
Strong design culture cultivated and global competitiveness of Philippine products improved through design		13,308,000		50,441,000				63,749,000
DESIGN INNOVATION, PROMOTION, AND INDUSTRY DEVELOPMENT PROGRAM		13,308,000		50,441,000				63,749,000
Planning, policy formulation and review		2,299,000		7,385,000				9,684,000
Design Innovation		6,675,000		15,659,000				22,334,000
Design promotion and industry development		4,334,000		27,397,000				31,731,000
Sub-total, Operations		13,308,000		50,441,000				63,749,000
TOTAL NEW APPROPRIATIONS	P	20,115,000	P	86,419,000	P	4,168,000	P	110,702,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	14,904
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Total Permanent Positions	14,904
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Other Compensation Common to All

Personnel Economic Relief Allowance	672
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Representation Allowance	228
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Transportation Allowance	228
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Clothing and Uniform Allowance	168
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Mid-Year Bonus - Civilian	1,243
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Year End Bonus	1,243
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Cash Gift	140
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Productivity Enhancement Incentive	140
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Step Increment	37
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Total Other Compensation Common to All	4,099

Other Benefits	
PAG-IBIG Contributions	33
PhilHealth Contributions	142
Employees Compensation Insurance Premiums	33
Loyalty Award - Civilian	30
Terminal Leave	184

Total Other Benefits	422

Non-Permanent Positions	690

Total Personnel Services	20,115

Maintenance and Other Operating Expenses	
Travelling Expenses	4,800
Training and Scholarship Expenses	4,559
Supplies and Materials Expenses	5,928
Utility Expenses	6,240
Communication Expenses	7,567
Awards/Rewards and Prizes	90
Survey, Research, Exploration and Development Expenses	1,000
Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses	118
Professional Services	20,106
General Services	4,167
Repairs and Maintenance	350
Taxes, Insurance Premiums and Other Fees	344
Other Maintenance and Operating Expenses	
Advertising Expenses	600
Printing and Publication Expenses	800
Representation Expenses	1,287
Transportation and Delivery Expenses	600
Rent/Lease Expenses	9,450
Membership Dues and Contributions to Organizations	6
Subscription Expenses	18,356
Other Maintenance and Operating Expenses	51

Total Maintenance and Other Operating Expenses	86,419

Total Current Operating Expenditures	106,534

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	4,168

Total Capital Outlays	4,168

TOTAL NEW APPROPRIATIONS	110,702
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