

C. CONSTRUCTION INDUSTRY AUTHORITY OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder.....P 124,579,000  
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New Appropriations, by Program  
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PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 9,857,000	P 44,444,000		P 54,301,000
Operations	51,257,000	19,021,000		70,278,000
CONSTRUCTION INDUSTRY DEVELOPMENT PROGRAM	27,903,000	13,379,000		41,282,000
CONSTRUCTION INDUSTRY REGULATORY PROGRAM	23,354,000	5,642,000		28,996,000
TOTAL NEW APPROPRIATIONS	P 61,114,000	P 63,465,000		P 124,579,000

Special Provision(s)

1. Reporting and Posting Requirements. The Construction Industry Authority of the Philippines (CIAP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) CIAP's website.

The CIAP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Program/Projects  
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	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 9,825,000	P 44,444,000		P 54,269,000
Administration of Personnel Benefits	32,000			32,000
Sub-total, General Administration and Support	9,857,000	44,444,000		54,301,000
Operations				
Competitiveness of the construction industry increased	51,257,000	19,021,000		70,278,000
CONSTRUCTION INDUSTRY DEVELOPMENT PROGRAM	27,903,000	13,379,000		41,282,000
Domestic and overseas construction service promotion and development	3,092,000	1,569,000		4,661,000
Industry policy development	12,340,000	3,673,000		16,013,000
Capacity Building for human resources in the construction industry	12,471,000	8,137,000		20,608,000
CONSTRUCTION INDUSTRY REGULATORY PROGRAM	23,354,000	5,642,000		28,996,000
Licensing, accreditation and registration of construction contractors (domestic and overseas) and issuance of overseas project authorization	10,831,000	4,509,000		15,340,000
Investigation and litigation of violations on Contractors License Law	5,441,000	622,000		6,063,000
Resolution of claims and disputes under construction contract through arbitration and mediation	7,082,000	511,000		7,593,000
Sub-total, Operations	51,257,000	19,021,000		70,278,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 61,114,000</b>	<b>P 63,465,000</b>		<b>P 124,579,000</b>

GENERAL APPROPRIATIONS ACT, FY 2021

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	47,360
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Total Permanent Positions	47,360
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## Other Compensation Common to All

Personnel Economic Relief Allowance	2,088
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Representation Allowance	780
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Transportation Allowance	780
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Clothing and Uniform Allowance	522
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Mid-Year Bonus - Civilian	3,946
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Year End Bonus	3,946
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Cash Gift	435
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Productivity Enhancement Incentive	435
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Step Increment	119
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Total Other Compensation Common to All	13,051
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## Other Benefits

PAG-IBIG Contributions	104
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PhilHealth Contributions	463
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Employees Compensation Insurance Premiums	104
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Terminal Leave	32
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Total Other Benefits	703
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Total Personnel Services	61,114
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## Maintenance and Other Operating Expenses

Travelling Expenses	2,493
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Training and Scholarship Expenses	1,960
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Supplies and Materials Expenses	4,416
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Utility Expenses	3,081
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Communication Expenses	1,874
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Confidential, Intelligence and Extraordinary Expenses	
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Extraordinary and Miscellaneous Expenses	816
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Professional Services	12,103
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General Services	6,936
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Repairs and Maintenance	700
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Taxes, Insurance Premiums and Other Fees	872
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Other Maintenance and Operating Expenses	
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Advertising Expenses	150
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Printing and Publication Expenses	470
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Representation Expenses	1,027
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Rent/Lease Expenses	24,796
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Subscription Expenses	1,756
Other Maintenance and Operating Expenses	15
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Total Maintenance and Other Operating Expenses	63,465
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Total Current Operating Expenditures	124,579
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>124,579</b>
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