

D. BOARD OF INVESTMENTS

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder.....

P 408,063,000

New Appropriations, by Program

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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 56,611,000	P 126,620,000	P 9,500,000	P 192,731,000
Operations	113,983,000	100,163,000	1,186,000	215,332,000
INDUSTRY DEVELOPMENT PROGRAM	38,417,000	53,512,000	1,186,000	93,115,000
INVESTMENT PROMOTION PROGRAM	75,566,000	46,651,000		122,217,000
TOTAL NEW APPROPRIATIONS	P 170,594,000	P 226,783,000	P 10,686,000	P 408,063,000

Special Provision(s)

1. Reporting and Posting Requirements. The Board of Investments (BOI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) BOI's website.

The BOI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

GENERAL APPROPRIATIONS ACT, FY 2021

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 54,284,000 P	126,620,000 P	9,500,000 P	190,404,000
Administration of Personnel Benefits	2,327,000			2,327,000
Sub-total, General Administration and Support	56,611,000	126,620,000	9,500,000	192,731,000
Operations				
Competitive Industries Developed	38,417,000	53,512,000	1,186,000	93,115,000
INDUSTRY DEVELOPMENT PROGRAM	38,417,000	53,512,000	1,186,000	93,115,000
Policy Analysis and Advocacy Formulation	17,489,000	33,931,000	1,186,000	52,606,000
Implementation of the Comprehensive National Industrial Strategy	20,928,000	11,870,000		32,798,000
Project(s)				
Locally-Funded Project(s)		7,711,000		7,711,000
Industry Development Program		7,711,000		7,711,000
Investments Increased	75,566,000	46,651,000		122,217,000
INVESTMENT PROMOTION PROGRAM	75,566,000	46,651,000		122,217,000
Promotion of Foreign Investments	13,294,000	14,581,000		27,875,000
Promotion of Local Investments	15,203,000	15,502,000		30,705,000
Registration and Supervision of Investment Projects	23,939,000	1,656,000		25,595,000
Dispensation of Incentives	9,932,000	3,187,000		13,119,000
Provision of Investment Counselling and Aftercare Services	13,198,000	3,452,000		16,650,000
Project(s)				
Locally-Funded Project(s)		8,273,000		8,273,000
Comprehensive Automotive Resurgence Strategy (CARS)		8,273,000		8,273,000

Sub-total, Operations	113,983,000	100,163,000	1,186,000	215,332,000
TOTAL NEW APPROPRIATIONS	P 170,594,000	P 226,783,000	P 10,686,000	P 408,063,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

130,589

Total Permanent Positions

130,589

Other Compensation Common to All

Personnel Economic Relief Allowance

5,376

Representation Allowance

2,316

Transportation Allowance

2,316

Clothing and Uniform Allowance

1,344

Mid-Year Bonus - Civilian

10,883

Year End Bonus

10,883

Cash Gift

1,120

Productivity Enhancement Incentive

1,120

Step Increment

326

Total Other Compensation Common to All

35,684

Other Benefits

PAG-IBIG Contributions

269

PhilHealth Contributions

1,246

Employees Compensation Insurance Premium

269

Loyalty Award - Civilian

210

Terminal Leave

2,327

Total Other Benefits

4,321

Total Personnel Services

170,594

Maintenance and Other Operating Expenses

Travelling Expenses

25,308

Training and Scholarship Expenses

4,710

Supplies and Materials Expenses

15,712

Utility Expenses

10,378

Communication Expenses

11,110

Awards/Rewards and Prizes

1,599

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

2,156

GENERAL APPROPRIATIONS ACT, FY 2021

Professional Services	12,273
General Services	47,941
Repairs and Maintenance	1,589
Taxes, Insurance Premiums and Other Fees	898
Other Maintenance and Operating Expenses	
Advertising Expenses	17,561
Printing and Publication Expenses	3,562
Representation Expenses	16,007
Transportation and Delivery Expenses	281
Rent/Lease Expenses	34,341
Subscription Expenses	21,357

Total Maintenance and Other Operating Expenses	226,783

Total Current Operating Expenditures	397,377

Capital Outlay	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	10,686

Total Capital Outlays	10,686

TOTAL NEW APPROPRIATIONS	408,063
