

H. PRESIDENTIAL COMMISSION FOR THE URBAN POOR

For general administration and support, and operations, as indicated hereunder.....P 183,443,000
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New Appropriations, by Program
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Current Operating Expenditures

		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
General Administration and Support	P	33,719,000	P 31,314,000		P 65,033,000
Operations		61,071,000	57,339,000		118,410,000
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URBAN POOR COORDINATION AND SUPPORT PROGRAM		61,071,000	57,339,000		118,410,000
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TOTAL NEW APPROPRIATIONS	P	94,790,000	P 88,653,000		P 183,443,000
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GENERAL APPROPRIATIONS ACT, FY 2021

Special Provision(s)

1. **Reporting and Posting Requirements.** The Presidential Commission for the Urban Poor (PCUP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PCUP's website.

The PCUP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 31,214,000	P 31,314,000		P 62,528,000
Administration of Personnel Benefits	2,505,000			2,505,000
Sub-total, General Administration and Support	33,719,000	31,314,000		65,033,000
Operations				
Access of the urban poor to asset reform, human development, basic services and other programs enhanced	61,071,000	57,339,000		118,410,000
URBAN POOR COORDINATION AND SUPPORT PROGRAM	61,071,000	57,339,000		118,410,000
Coordination and Monitoring of Programs and projects for the urban poor	61,071,000	57,339,000		118,410,000
Sub-total, Operations	61,071,000	57,339,000		118,410,000
TOTAL NEW APPROPRIATIONS	P 94,790,000	P 88,653,000		P 183,443,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures**Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary	70,225

Total Permanent Positions	70,225

Other Compensation Common to All	
Personnel Economic Relief Allowance	3,624
Representation Allowance	804
Transportation Allowance	804
Clothing and Uniform Allowance	906
Mid-Year Bonus - Civilian	5,852
Year End Bonus	5,852
Cash Gift	755
Productivity Enhancement Incentive	755
Step Increment	176

Total Other Compensation Common to All	19,528

Other Benefits	
PAG-IBIG Contributions	181
PhilHealth Contributions	779
Employees Compensation Insurance Premiums	181
Terminal Leave	2,505

Total Other Benefits	3,646

Non-Permanent Positions	1,391

Total Personnel Services	94,790

Maintenance and Other Operating Expenses	
Travelling Expenses	12,000
Training and Scholarship Expenses	33,100
Supplies and Materials Expenses	5,100
Utility Expenses	3,200
Communication Expenses	3,050
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	574
Professional Services	8,600
General Services	6,792
Repairs and Maintenance	1,340
Taxes, Insurance Premiums and Other Fees	500
Other Maintenance and Operating Expenses	
Representation Expenses	600
Rent/Lease Expenses	9,709
Subscription Expenses	4,088

Total Maintenance and Other Operating Expenses	88,653

Total Current Operating Expenditures	183,443

TOTAL NEW APPROPRIATIONS	183,443
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