H. PRESIDENTIAL COMMISSION FOR THE URBAN POOR

For g	eneral administration and support, and operations,	as indicated	hereunder		р	183,443,000
Hew Approp	oriations, by Program					
			Current Operating	<u> Expenditures</u>		
			Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS						
	General Administration and Support	Р	33,719, 000 P	31,314,000	P	65,033,000
	Operations		61,071,000	57,339,000		118,410,000
	URBAN POOR COORDINATION AND SUPPORT PROGRAM		61,071,000	57,339,000		118,410,000
	TOTAL NEW APPROPRIATIONS	P	94,790,000 P	88,653,000	Į	183,443,000

GENERAL APPROPRIATIONS ACT, FY 2021

Special Provision(s)

- 1. Reporting and Posting Requirements. The Presidential Commission for the Urban Poor (PCUP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
 - (b) PCUP's website.

The PCUP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

		_	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays		Total
PROGRAMS							
	General Administration and Support						
	General Management and Supervision	P	31,214,000 P	31,314,000		p	62,528,000
	Administration of Personnel Benefits		2,505,000				2,505,000
Sub-total,	General Administration and Support		33,719,000	31,314,000			65,033,000
	Operations			and then then then then then then the the then the then the			
	Access of the urban poor to asset reform, human development, basic services and other programs enhanced		61,071,000	57,339,000			118,410,000
	URBAN POOR COORDINATION AND SUPPORT PROGRAM		61,071,000	57,339,000			118,410,000
	Coordination and Monitoring of Programs and projects for the urban poor		61,071,000	57,339,000			118,410,000
Sub-total,	Operations		61,071,000	57,339,000		·	118,410,000
TOTAL NEW A	APPROPRIATIONS	p ==:	94,790,000 P	88,653,000		p ==	183,443,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Other Compensation Common to All Personnel Economic Relief Allowance Representation Allowance Transportation Allowance Clothing and Uniform Allowance Mid-Year Bonus - Civilian Year End Bonus Cash Gift Productivity Enhancement Incentive Step Increment Total Other Compensation Common to All Other Benefits PAG-IBIG Contributions PhilHealth Contributions Employees Compensation Insurance Premiums Terminal Leave Total Other Benefits	70,225	Basic Salary
Personnel Economic Relief Allowance Representation Allowance Transportation Allowance Clothing and Uniform Allowance Mid-Year Bonus - Civilian Year End Bonus - Civilian Year End Bonus - Civilian Year End Bonus - Cash Sift Productivity Enhancement Incentive Step Increment Total Other Compensation Common to All Other Benefits PAG-TBIG Contributions PhilBealth Contributions Employees Compensation Insurance Premiums Terminal Leave Total Other Benefits Mon-Permanent Positions Total Personnel Services Maintenance and Other Operating Expenses Travelling Expenses Training and Scholarship Expenses Unility Expenses Confidential, Intelligence and Extraordinary Expenses Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses Professional Services Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Reprisementation Expenses Reprises Admintenance Representation Expenses Reprises Admintenance Representation Expenses Reprises Subscription Expenses Rent/Lease Expenses Subscription Expenses Rent/Lease Expenses Subscription Expenses	70,225	Total Permanent Positions
Representation Allowance Transportation Allowance Clothing and Uniform Allowance Mid-Year Bonus - Civilian Year End Bonus Cash Gift Productivity Enhancement Incentive Step Increment Total Other Compensation Common to All Other Benefits PAG-IBIG Contributions PhilBealth Contributions Employees Compensation Insurance Premiums Terminal Leave Total Other Benefits Mon-Permanent Positions Total Other Benefits Mon-Permanent Positions Total Other Benefits Mintenance and Other Operating Expenses Travelling Expenses Training and Scholarship Expenses Utility Expenses Communication Expenses Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses Professional Services Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Representation Expenses Rent/Lease Expenses Subscription Expenses		Other Compensation Common to All
Transportation Allowance Clothing and Uniform Allowance Mid-Tear Bonus - Civilian Year End Bonus Cash Sift Productivity Enhancement Incentive Step Increment Total Other Compensation Common to All Other Benefits PAG-IBIG Contributions Philmealth Contributions Employees Compensation Insurance Premiums Terminal Leave Total Other Benefits Mon-Permanent Positions Idal Personnel Services Maintenance and Other Operating Expenses Traviling Expenses Traviling Expenses Traviling Expenses Communication Expenses Utility Expenses Communication Expenses Utility Expenses Communication Expenses Extraordinary and Miscellaneous Expenses Extraordinary and Miscellaneous Expenses Fordessional Services General Services Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Representation Expenses Reprises Subscription Expenses	3,624	
Clothing and Uniform Allowance Mid-Year Bonus - Civilian Year End Bonus Cash Sift Productivity Enhancement Incentive Step Increment Total Other Compensation Common to All Other Benefits PAG-IBIS Contributions Phillealth Contributions Employees Compensation Insurance Premiums Terminal Leave Total Other Benefits Mon-Permanent Positions Total Other Benefits Mon-Permanent Positions Total Personnel Services Maintenance and Other Operating Expenses Training and Scholarship Expenses Utility Expenses Communication Expenses Communication Expenses Communication Expenses Communication Expenses Extraordinary and Miscellaneous Expenses Professional Services General Services General Services Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Representation Expenses Rent/Lease Expenses Subscription Expenses	804	
Hid-Year Bonus - Civilian Year End Bonus Cash Gift Productivity Enhancement Incentive Step Increment Total Other Compensation Common to All Other Benefits PAG-IBIG Contributions Phillealth Contributions Employees Compensation Insurance Premiums Terminal Leave Total Other Benefits Mon-Permanent Positions Total Personnel Services Maintenance and Other Operating Expenses Travelling Expenses Training and Scholarship Expenses Supplies and Materials Expenses Utility Expenses Communication Expenses Communication Expenses Extraordinary and Miscellaneous Expenses Professional Services General Services General Services General Services Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Representation Expenses Representation Expenses Representation Expenses Subscription Expenses Subscription Expenses	804	
Year End Bonus Cash Gift Productivity Enhancement Incentive Step Increment Total Other Compensation Common to All Other Benefits PAG-IBIG Contributions PhilMealth Contributions Employees Compensation Insurance Premiums Terminal Leave Total Other Benefits Hon-Permanent Positions Total Personnel Services Maintenance and Other Operating Expenses Travelling Expenses Training and Scholarship Expenses Supplies and Materials Expenses Utility Expenses Communication Expenses Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses Professional Services Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Rent/Lease Expenses Rent/Lease Expenses Rent/Lease Expenses Rent/Lease Expenses Subscription Expenses	906	
Cash Gift Productivity Enhancement Incentive Step Increment Total Other Compensation Common to All Other Benefits PAG-IBIG Contributions Phillhealth Contributions Employees Compensation Insurance Premiums Terminal Leave Total Other Benefits Mon-Permanent Positions Total Personnel Services Maintenance and Other Operating Expenses Travelling Expenses Training and Scholarship Expenses Supplies and Materials Expenses Utility Expenses Communication Expenses Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses Professional Services Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance And Other Fees Other Mainten	5,852	
Productivity Enhancement Incentive Step Increment Total Other Compensation Common to All Other Benefits PAG-IBIG Contributions Philhealth Contributions Employees Compensation Insurance Premiums Terminal Leave Total Other Benefits Mon-Permanent Positions Total Personnel Services Maintenance and Other Operating Expenses Iravelling Expenses Iraining and Scholarship Expenses Supplies and Materials Expenses Utility Expenses Communication Expenses Communication Expenses Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses Professional Services Repairs and Maintenance Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Rent/Lease Expenses Rent/Lease Expenses Subscription Expenses	5,852	Year End Bonus
Step Increment Total Other Compensation Common to All Other Benefits PAG-IBIG Contributions Philhealth Contributions Employees Compensation Insurance Premiums Terminal Leave Total Other Benefits Non-Permanent Positions Total Personnel Services Maintenance and Other Operating Expenses Travelling Expenses Training and Scholarship Expenses Supplies and Materials Expenses Utility Expenses Communication Expenses Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses Professional Services Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Repriess And Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Representation Expenses Rent/Lease Expenses Subscription Expenses	755	
Total Other Compensation Common to All Other Benefits PAG-IBIG Contributions PhilHealth Contributions Employees Compensation Insurance Premiums Terminal Leave Total Other Benefits Non-Permanent Positions Total Personnel Services Maintenance and Other Operating Expenses Training and Scholarship Expenses Supplies and Materials Expenses Utility Expenses Commonication Expenses Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses Professional Services General Services General Services Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Representation Expenses Representation Expenses Representation Expenses Rent/Lease Expenses Subscription Expenses	755	
Other Benefits PAG-IBIG Contributions PhilHealth Contributions Employees Compensation Insurance Premiums Terminal Leave Total Other Benefits Mon-Permanent Positions Total Personnel Services Maintenance and Other Operating Expenses Travelling Expenses Training and Scholarship Expenses Supplies and Materials Expenses Utility Expenses Comfidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses Professional Services General Services Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Representation Expenses Representation Expenses Representation Expenses Representation Expenses Representation Expenses Rent/Lease Expenses Subscription Expenses	176	Step Increment
PAG-IBIG Contributions PhilHealth Contributions Employees Compensation Insurance Premiums Terminal Leave Total Other Benefits Mon-Permanent Positions Total Personnel Services Maintenance and Other Operating Expenses Travelling Expenses Training and Scholarship Expenses Supplies and Materials Expenses Utility Expenses Communication Expenses Communication Expenses Extraordinary and Miscellaneous Expenses Extraordinary and Miscellaneous Expenses Professional Services General Services Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Representation Expenses Representation Expenses Representation Expenses Rent/Lease Expenses Subscription Expenses	19,528	Total Other Compensation Common to All
Philhealth Contributions Employees Compensation Insurance Premiums Terminal Leave Total Other Benefits Mon-Permanent Positions Total Personnel Services Maintenance and Other Operating Expenses Travelling Expenses Training and Scholarship Expenses Supplies and Materials Expenses Utility Expenses Communication Expenses Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses Professional Services General Services Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Representation Expenses Representation Expenses Subscription Expenses		Other Benefits
Employees Compensation Insurance Premiums Terminal Leave Total Other Benefits Non-Permanent Positions Total Personnel Services Maintenance and Other Operating Expenses Travelling Expenses Training and Scholarship Expenses Supplies and Materials Expenses Utility Expenses Communication Expenses Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses Professional Services General Services Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Representation Expenses Representation Expenses Representation Expenses Subscription Expenses	181	PAG-IBIG Contributions
Total Other Benefits Mon-Permanent Positions Total Personnel Services Maintenance and Other Operating Expenses Travelling Expenses Training and Scholarship Expenses Supplies and Materials Expenses Utility Expenses Communication Expenses Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses Professional Services General Services Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Representation Expenses Representation Expenses Representation Expenses Subscription Expenses	779	PhilHealth Contributions
Total Other Benefits Non-Permanent Positions Total Personnel Services Maintenance and Other Operating Expenses Travelling Expenses Training and Scholarship Expenses Supplies and Materials Expenses Utility Expenses Communication Expenses Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses Professional Services General Services Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Representation Expenses Rent/Lease Expenses Subscription Expenses	181	Employees Compensation Insurance Premiums
Non-Permanent Positions Total Personnel Services Maintenance and Other Operating Expenses Travelling Expenses Training and Scholarship Expenses Supplies and Materials Expenses Utility Expenses Communication Expenses Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses Professional Services General Services Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Representation Expenses Rent/Lease Expenses Subscription Expenses	2,505	Terminal Leave
Total Personnel Services Maintenance and Other Operating Expenses Travelling Expenses Training and Scholarship Expenses Supplies and Materials Expenses Utility Expenses Communication Expenses Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses Professional Services General Services Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Representation Expenses Rent/Lease Expenses Subscription Expenses	3,646	Total Other Benefits
Travelling Expenses Training and Scholarship Expenses Supplies and Materials Expenses Utility Expenses Communication Expenses Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses Professional Services General Services Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Representation Expenses Representation Expenses Subscription Expenses	1,391	Mon-Permanent Positions
Travelling Expenses Training and Scholarship Expenses Supplies and Materials Expenses Utility Expenses Communication Expenses Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses Professional Services General Services Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Representation Expenses Rent/Lease Expenses Subscription Expenses	94,790	Total Personnel Services
Training and Scholarship Expenses Supplies and Materials Expenses Utility Expenses Communication Expenses Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses Professional Services General Services Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Representation Expenses Rent/Lease Expenses Subscription Expenses		Maintenance and Other Operating Expenses
Training and Scholarship Expenses Supplies and Materials Expenses Utility Expenses Communication Expenses Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses Professional Services General Services Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Representation Expenses Rent/Lease Expenses Subscription Expenses	12,000	Travelling Expenses
Supplies and Materials Expenses Utility Expenses Communication Expenses Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses Professional Services General Services Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Representation Expenses Rent/Lease Expenses Subscription Expenses	33,100	
Utility Expenses Communication Expenses Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses Professional Services General Services Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Representation Expenses Rent/Lease Expenses Subscription Expenses	5,100	
Communication Expenses Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses Professional Services General Services Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Representation Expenses Rent/Lease Expenses Subscription Expenses	3,200	
Extraordinary and Miscellaneous Expenses Professional Services General Services Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Representation Expenses Rent/Lease Expenses Subscription Expenses	3,050	
Extraordinary and Miscellaneous Expenses Professional Services General Services Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Representation Expenses Rent/Lease Expenses Subscription Expenses		Confidential, Intelligence and Extraordinary Expenses
General Services Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Representation Expenses Rent/Lease Expenses Subscription Expenses	574	Extraordinary and Miscellaneous Expenses
Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Representation Expenses Rent/Lease Expenses Subscription Expenses	8,600	Professional Services
Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Representation Expenses Rent/Lease Expenses Subscription Expenses	6,792	General Services
Other Maintenance and Operating Expenses Representation Expenses Rent/Lease Expenses Subscription Expenses	1,340	Repairs and Maintenance
Representation Expenses Rent/Lease Expenses Subscription Expenses	500	Taxes, Insurance Premiums and Other Fees
Rent/Lease Expenses Subscription Expenses		Other Maintenance and Operating Expenses
Subscription Expenses	600	Representation Expenses
	9,709	Rent/Lease Expenses
Total Maintenance and Other Operating Expenses	4,088	Subscription Expenses
	88,653	Total Maintenance and Other Operating Expenses
Total Current Operating Expenditures	183,443	Total Current Operating Expenditures
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