

F. NATIONAL COMMISSION ON INDIGENOUS PEOPLES

For general administration and support, support to operations, and operations, as indicated hereunder.....P 1,137,297,000
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New Appropriations, by Program
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 200,726,000	P 86,730,000		P 287,456,000
Support to Operations	217,136,000	18,296,000	25,920,000	261,352,000
Operations	344,167,000	244,322,000		588,489,000
ANCESTRAL DOMAIN/LAND SECURITY AND DEVELOPMENT PROGRAM	98,584,000	26,706,000		125,290,000
HUMAN, SOCIO-ECONOMIC AND ECOLOGY DEVELOPMENT AND PROTECTION PROGRAM	146,099,000	173,274,000		319,373,000
INDIGENOUS PEOPLES RIGHTS PROTECTION PROGRAM	99,484,000	44,342,000		143,826,000
TOTAL NEW APPROPRIATIONS	P 762,029,000	P 349,348,000	P 25,920,000	P 1,137,297,000

Special Provision(s)

1. **Payapa at Masaganang PamayanAN Program.** The amount of Twenty Nine Million Seven Hundred Ninety One Thousand Pesos (P29,791,000) appropriated herein for the Payapa at Masaganang PamayanAN (PAMANA) Program shall be used exclusively to implement projects in conflict-affected areas already identified by OPAPP.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. **Climate-Resilient Livelihood for Indigenous Peoples.** The NCIP, under an integrated climate adaptation and resilience approach, shall develop and implement climate-resilient livelihood programs and projects for indigenous peoples, including sustainable bamboo propagation and processing, traditional weaving, and handicraft-making.

3. **Reporting and Posting Requirements.** The National Commission on Indigenous Peoples (NCIP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) NCIP's website.

The NCIP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 194,960,000	P 86,730,000		P 281,690,000
National Capital Region (NCR)	56,551,000	33,402,000		89,953,000
Central Office	56,551,000	33,402,000		89,953,000
Region I - Ilocos	10,267,000	3,719,000		13,986,000
Regional Office - I	10,267,000	3,719,000		13,986,000
Cordillera Administrative Region (CAR)	18,280,000	5,145,000		23,425,000
Regional Office - CAR	18,280,000	5,145,000		23,425,000
Region II - Cagayan Valley	13,417,000	4,701,000		18,118,000
Regional Office - II	13,417,000	4,701,000		18,118,000
Region III - Central Luzon	13,889,000	4,802,000		18,691,000
Regional Office - III	13,889,000	4,802,000		18,691,000
Region IVA - CALABARZON	6,008,000	2,704,000		8,712,000
Regional Office - IVA	6,008,000	2,704,000		8,712,000
Region IVB - MIMAROPA		1,629,000		1,629,000
Regional Office - IVB		1,629,000		1,629,000
Region V - Bicol	9,045,000	3,496,000		12,541,000
Regional Office - V	9,045,000	3,496,000		12,541,000
Region VI - Western Visayas	6,847,000	5,104,000		11,951,000
Regional Office - VI	6,847,000	5,104,000		11,951,000
Region VII - Central Visayas	2,018,000			2,018,000
Regional Office - VII	2,018,000			2,018,000

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Region IX - Zamboanga Peninsula	9,809,000	3,395,000	13,204,000
Regional Office - IX	9,809,000	3,395,000	13,204,000
Region X - Northern Mindanao	12,406,000	4,434,000	16,840,000
Regional Office - X	12,406,000	4,434,000	16,840,000
Region XI - Davao	13,804,000	5,954,000	19,758,000
Regional Office - XI	13,804,000	5,954,000	19,758,000
Region XII - SOCCSKSARGEN	10,300,000	4,554,000	14,854,000
Regional Office - XII	10,300,000	4,554,000	14,854,000
Region XIII - CARAGA	12,319,000	3,691,000	16,010,000
Regional Office - XIII	12,319,000	3,691,000	16,010,000
Administration of Personnel Benefits	5,766,000		5,766,000
National Capital Region (NCR)	237,000		237,000
Central Office	237,000		237,000
Region I - Ilocos	313,000		313,000
Regional Office - I	313,000		313,000
Cordillera Administrative Region	155,000		155,000
Regional Office - CAR	155,000		155,000
Region II - Cagayan Valley	1,098,000		1,098,000
Regional Office - II	1,098,000		1,098,000
Region III - Central Luzon	577,000		577,000
Regional Office - III	577,000		577,000
Region IVA - CALABARZON	1,996,000		1,996,000
Regional Office - IVA	1,996,000		1,996,000
Region IVB - MIMAROPA	297,000		297,000
Regional Office - IVB	297,000		297,000
Region IX - Zamboanga Peninsula	313,000		313,000
Regional Office - IX	313,000		313,000
Region X - Northern Mindanao	504,000		504,000
Regional Office - X	504,000		504,000
Region XII - SOCCSKSARGEN	276,000		276,000
Regional Office - XII	276,000		276,000

Sub-total, General Administration and Support	200,726,000	86,730,000		287,456,000
Support to Operations				
Policy formulation, planning and coordination of programs and projects	217,136,000	18,296,000	25,920,000	261,352,000
National Capital Region (NCR)	48,896,000	18,264,000	25,920,000	93,080,000
Central Office	48,896,000	18,264,000	25,920,000	93,080,000
Region I - Ilocos	13,936,000			13,936,000
Regional Office - I	13,936,000			13,936,000
Cordillera Administrative Region (CAR)	27,504,000			27,504,000
Regional Office - CAR	27,504,000			27,504,000
Region II - Cagayan Valley	15,324,000			15,324,000
Regional Office - II	15,324,000			15,324,000
Region III - Central Luzon	17,004,000			17,004,000
Regional Office - III	17,004,000			17,004,000
Region IVA - CALABARZON	7,193,000			7,193,000
Regional Office - IVA	7,193,000			7,193,000
Region V - Bicol	10,335,000			10,335,000
Regional Office - V	10,335,000			10,335,000
Region VI - Western Visayas	5,909,000	5,000		5,914,000
Regional Office - VI	5,909,000	5,000		5,914,000
Region VII - Central Visayas	4,624,000			4,624,000
Regional Office - VII	4,624,000			4,624,000
Region IX - Zamboanga Peninsula	10,665,000			10,665,000
Regional Office - IX	10,665,000			10,665,000
Region X - Northern Mindanao	14,321,000	27,000		14,348,000
Regional Office - X	14,321,000	27,000		14,348,000
Region XI - Davao	17,238,000			17,238,000
Regional Office - XI	17,238,000			17,238,000
Region XII - SOCCSKSARGEN	12,183,000			12,183,000
Regional Office - XII	12,183,000			12,183,000
Region XIII - CARAGA	12,004,000			12,004,000
Regional Office - XIII	12,004,000			12,004,000

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Sub-total, Support to Operations	217,136,000	18,296,000	25,920,000	261,352,000
Operations				
Indigenous Cultural Communities/Indigenous Peoples (ICCs/IPs) rights ensured	344,167,000	244,322,000		588,489,000
ANCESTRAL DOMAIN/LAND SECURITY AND DEVELOPMENT PROGRAM	98,584,000	26,706,000		125,290,000
Ancestral Domain/Land Recognition	33,677,000	10,983,000		44,660,000
National Capital Region (NCR)		1,803,000		1,803,000
Central Office		1,803,000		1,803,000
Region I - Ilocos	2,894,000	722,000		3,616,000
Regional Office - I	2,894,000	722,000		3,616,000
Cordillera Administrative Region (CAR)	4,720,000	700,000		5,420,000
Regional Office - CAR	4,720,000	700,000		5,420,000
Region II - Cagayan Valley	2,756,000	684,000		3,440,000
Regional Office - II	2,756,000	684,000		3,440,000
Region III - Central Luzon	2,894,000	898,000		3,792,000
Regional Office - III	2,894,000	898,000		3,792,000
Region IVA - CALABARZON	1,294,000	831,000		2,125,000
Regional Office - IVA	1,294,000	831,000		2,125,000
Region V - Bicol	1,803,000	499,000		2,302,000
Regional Office - V	1,803,000	499,000		2,302,000
Region VI - Western Visayas	737,000	318,000		1,055,000
Regional Office - VI	737,000	318,000		1,055,000
Region VII - Central Visayas	1,147,000	204,000		1,351,000
Regional Office - VII	1,147,000	204,000		1,351,000
Region IX - Zamboanga Peninsula	2,854,000	825,000		3,679,000
Regional Office - IX	2,854,000	825,000		3,679,000
Region X - Northern Mindanao	3,535,000	904,000		4,439,000
Regional Office - X	3,535,000	904,000		4,439,000
Region XI - Davao	3,662,000	782,000		4,444,000
Regional Office - XI	3,662,000	782,000		4,444,000

Region XII - SOCCSKSARGEN	2,917,000	921,000	3,838,000
Regional Office - XII	2,917,000	921,000	3,838,000
Region XIII - CARAGA	2,464,000	892,000	3,356,000
Regional Office - XIII	2,464,000	892,000	3,356,000
Assistance to Ancestral Domain Sustainable Development and Protection Plan (ADSOPP) Formulation	64,907,000	15,723,000	80,630,000
National Capital Region (NCR)		1,830,000	1,830,000
Central Office		1,830,000	1,830,000
Region I - Ilocos	2,328,000	823,000	3,151,000
Regional Office - I	2,328,000	823,000	3,151,000
Cordillera Administrative Region (CAR)	5,527,000	1,703,000	7,230,000
Regional Office - CAR	5,527,000	1,703,000	7,230,000
Region II - Cagayan Valley	4,355,000	1,318,000	5,673,000
Regional Office - II	4,355,000	1,318,000	5,673,000
Region III - Central Luzon	3,122,000	1,400,000	4,522,000
Regional Office - III	3,122,000	1,400,000	4,522,000
Region IVA - CALABARZON	410,000	436,000	846,000
Regional Office - IVA	410,000	436,000	846,000
Region IVB - MIMAROPA	29,138,000	460,000	29,598,000
Regional Office - IVB	29,138,000	460,000	29,598,000
Region V - Bicol	1,841,000	336,000	2,177,000
Regional Office - V	1,841,000	336,000	2,177,000
Region VI - Western Visayas	765,000	605,000	1,370,000
Regional Office - VI	765,000	605,000	1,370,000
Region VII - Central Visayas	1,220,000		1,220,000
Regional Office - VII	1,220,000		1,220,000
Region IX - Zamboanga Peninsula	1,527,000	1,105,000	2,632,000
Regional Office - IX	1,527,000	1,105,000	2,632,000
Region X - Northern Mindanao	2,349,000	882,000	3,231,000
Regional Office - X	2,349,000	882,000	3,231,000

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Region XI - Davao	6,430,000	1,663,000	8,093,000
Regional Office - XI	6,430,000	1,663,000	8,093,000
Region XII - SOCCSKSARGEN	3,112,000	1,517,000	4,629,000
Regional Office - XII	3,112,000	1,517,000	4,629,000
Region XIII - CARAGA	2,783,000	1,645,000	4,428,000
Regional Office - XIII	2,783,000	1,645,000	4,428,000
HUMAN SOCIO-ECONOMIC AND ECOLOGY DEVELOPMENT AND PROTECTION PROGRAM	146,099,000	173,274,000	319,373,000
Culturally-appropriate/responsive and Gender-sensitive Socio-economic and Ecology Development and Protection Services	5,947,000	24,098,000	30,045,000
National Capital Region (NCR)		2,427,000	2,427,000
Central Office		2,427,000	2,427,000
Region I - Ilocos	557,000	1,548,000	2,105,000
Regional Office - I	557,000	1,548,000	2,105,000
Cordillera Administrative Region (CAR)	557,000	3,120,000	3,677,000
Regional Office - CAR	557,000	3,120,000	3,677,000
Region II - Cagayan Valley	557,000	2,207,000	2,764,000
Regional Office - II	557,000	2,207,000	2,764,000
Region III - Central Luzon	557,000	945,000	1,502,000
Regional Office - III	557,000	945,000	1,502,000
Region IVA - CALABARZON		981,000	981,000
Regional Office - IVA		981,000	981,000
Region IVB - MIMAROPA		900,000	900,000
Regional Office - IVB		900,000	900,000
Region V - Bicol	529,000	1,129,000	1,658,000
Regional Office - V	529,000	1,129,000	1,658,000
Region VI - Western Visayas	557,000	771,000	1,328,000
Regional Office - VI	557,000	771,000	1,328,000
Region IX - Zamboanga Peninsula	520,000	898,000	1,418,000
Regional Office - IX	520,000	898,000	1,418,000
Region X - Northern Mindanao	524,000	2,340,000	2,864,000
Regional Office - X	524,000	2,340,000	2,864,000

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT

Region XI - Davao	536,000	2,903,000	3,439,000
Regional Office - XI	536,000	2,903,000	3,439,000
Region XII - SOCCSKSARGEN	524,000	2,539,000	3,063,000
Regional Office - XII	524,000	2,539,000	3,063,000
Region XIII - CARAGA	529,000	1,390,000	1,919,000
Regional Office - XIII	529,000	1,390,000	1,919,000
IP Education and Advocacy Services	18,567,000	141,049,000	159,616,000
National Capital Region (NCR)		6,296,000	6,296,000
Central Office		6,296,000	6,296,000
Region I - Ilocos	1,473,000	17,853,000	19,326,000
Regional Office - I	1,473,000	17,853,000	19,326,000
Cordillera Administrative Region (CAR)	2,084,000	19,667,000	21,751,000
Regional Office - CAR	2,084,000	19,667,000	21,751,000
Region II - Cagayan Valley	1,244,000	15,134,000	16,378,000
Regional Office - II	1,244,000	15,134,000	16,378,000
Region III - Central Luzon	2,130,000	3,912,000	6,042,000
Regional Office - III	2,130,000	3,912,000	6,042,000
Region IVA - CALABARZON	842,000	5,550,000	6,392,000
Regional Office - IVA	842,000	5,550,000	6,392,000
Region IVB - MIMAROPA		3,490,000	3,490,000
Regional Office - IVB		3,490,000	3,490,000
Region V - Bicol	1,159,000	2,837,000	3,996,000
Regional Office - V	1,159,000	2,837,000	3,996,000
Region VI - Western Visayas	557,000	4,511,000	5,068,000
Regional Office - VI	557,000	4,511,000	5,068,000
Region VII - Central Visayas	303,000	1,763,000	2,066,000
Regional Office - VII	303,000	1,763,000	2,066,000
Region IX - Zamboanga Peninsula	1,444,000	15,283,000	16,727,000
Regional Office - IX	1,444,000	15,283,000	16,727,000
Region X - Northern Mindanao	1,474,000	8,287,000	9,761,000
Regional Office - X	1,474,000	8,287,000	9,761,000

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Region XI - Davao	2,670,000	21,763,000	24,433,000
Regional Office - XI	2,670,000	21,763,000	24,433,000
Region XII - SOCCSKSARGEN	1,447,000	7,380,000	8,827,000
Regional Office - XII	1,447,000	7,380,000	8,827,000
Region XIII - CARAGA	1,740,000	7,323,000	9,063,000
Regional Office - XIII	1,740,000	7,323,000	9,063,000
IP Culture Services	28,341,000	4,712,000	33,053,000
National Capital Region (NCR)		2,292,000	2,292,000
Central Office		2,292,000	2,292,000
Region I - Ilocos	2,159,000	321,000	2,480,000
Regional Office - I	2,159,000	321,000	2,480,000
Cordillera Administrative Region (CAR)	6,117,000	438,000	6,555,000
Regional Office - CAR	6,117,000	438,000	6,555,000
Region II - Cagayan Valley	3,096,000	317,000	3,413,000
Regional Office - II	3,096,000	317,000	3,413,000
Region III - Central Luzon	2,777,000	128,000	2,905,000
Regional Office - III	2,777,000	128,000	2,905,000
Region IVA - CALABARZON	317,000	57,000	374,000
Regional Office - IVA	317,000	57,000	374,000
Region IVB - MIMAROPA		61,000	61,000
Regional Office - IVB		61,000	61,000
Region V - Bicol	920,000	52,000	972,000
Regional Office - V	920,000	52,000	972,000
Region VI - Western Visayas	619,000		619,000
Regional Office - VI	619,000		619,000
Region VII - Central Visayas	317,000	154,000	471,000
Regional Office - VII	317,000	154,000	471,000
Region IX - Zamboanga Peninsula	1,535,000	96,000	1,631,000
Regional Office - IX	1,535,000	96,000	1,631,000
Region X - Northern Mindanao	2,756,000	218,000	2,974,000
Regional Office - X	2,756,000	218,000	2,974,000

Region XI - Davao	2,772,000	252,000	3,024,000
Regional Office - XI	2,772,000	252,000	3,024,000
Region XII - SOCCSKSARGEN	2,481,000	166,000	2,647,000
Regional Office - XII	2,481,000	166,000	2,647,000
Region XIII - CARAGA	2,475,000	160,000	2,635,000
Regional Office - XIII	2,475,000	160,000	2,635,000
IP Health Services	93,244,000	3,415,000	96,659,000
National Capital Region (NCR)		412,000	412,000
Central Office		412,000	412,000
Region I - Ilocos	6,596,000	350,000	6,946,000
Regional Office - I	6,596,000	350,000	6,946,000
Cordillera Administrative Region (CAR)	17,710,000	565,000	18,275,000
Regional Office - CAR	17,710,000	565,000	18,275,000
Region II - Cagayan Valley	8,993,000	345,000	9,338,000
Regional Office - II	8,993,000	345,000	9,338,000
Region III - Central Luzon	10,586,000	134,000	10,720,000
Regional Office - III	10,586,000	134,000	10,720,000
Region IVA - CALABARZON	1,865,000	65,000	1,930,000
Regional Office - IVA	1,865,000	65,000	1,930,000
Region IVB - MIMAROPA		64,000	64,000
Regional Office - IVB		64,000	64,000
Region V - Bicol	4,324,000	68,000	4,392,000
Regional Office - V	4,324,000	68,000	4,392,000
Region VI - Western Visayas	3,048,000	96,000	3,144,000
Regional Office - VI	3,048,000	96,000	3,144,000
Region VII - Central Visayas	2,274,000	30,000	2,304,000
Regional Office - VII	2,274,000	30,000	2,304,000
Region IX - Zamboanga Peninsula	6,286,000	103,000	6,389,000
Regional Office - IX	6,286,000	103,000	6,389,000
Region X - Northern Mindanao	8,390,000	398,000	8,788,000
Regional Office - X	8,390,000	398,000	8,788,000

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Region XI - Davao	9,220,000	421,000	9,641,000
Regional Office - XI	9,220,000	421,000	9,641,000
Region XII - SOCCSKSARGEN	6,807,000	180,000	6,987,000
Regional Office - XII	6,807,000	180,000	6,987,000
Region XIII - CARAGA	7,145,000	184,000	7,329,000
Regional Office - XIII	7,145,000	184,000	7,329,000
INDIGENOUS PEOPLES RIGHTS PROTECTION PROGRAM	99,484,000	44,342,000	143,826,000
Gender and Rights-based Services	34,450,000	2,917,000	37,367,000
Region I - Ilocos	2,091,000	410,000	2,501,000
Regional Office - I	2,091,000	410,000	2,501,000
Cordillera Administrative Region (CAR)	7,075,000	500,000	7,575,000
Regional Office - CAR	7,075,000	500,000	7,575,000
Region II - Cagayan Valley	2,893,000	280,000	3,173,000
Regional Office - II	2,893,000	280,000	3,173,000
Region III - Central Luzon	3,407,000	500,000	3,907,000
Regional Office - III	3,407,000	500,000	3,907,000
Region IVA - CALABARZON	809,000	104,000	913,000
Regional Office - IVA	809,000	104,000	913,000
Region V - Bicol	1,583,000	100,000	1,683,000
Regional Office - V	1,583,000	100,000	1,683,000
Region VI - Western Visayas	269,000	120,000	389,000
Regional Office - VI	269,000	120,000	389,000
Region VII - Central Visayas	1,579,000		1,579,000
Regional Office - VII	1,579,000		1,579,000
Region IX - Zamboanga Peninsula	2,361,000	50,000	2,411,000
Regional Office - IX	2,361,000	50,000	2,411,000
Region X - Northern Mindanao	2,881,000	354,000	3,235,000
Regional Office - X	2,881,000	354,000	3,235,000
Region XI - Davao	3,707,000	299,000	4,006,000
Regional Office - XI	3,707,000	299,000	4,006,000
Region XII - SOCCSKSARGEN	2,890,000	50,000	2,940,000
Regional Office - XII	2,890,000	50,000	2,940,000

Region XIII - CARAGA	2,905,000	150,000	3,055,000
Regional Office - XIII	2,905,000	150,000	3,055,000
Project(s)			
Locally-Funded Project(s)		10,000,000	10,000,000
Rights-based Development Approach thru Culturally Responsive, Environmentally Adoptive and Time Bounded Enrichment Project for Indigenous Peoples of Agusan del Norte			
Region XII - CARAGA		10,000,000	10,000,000
Regional Office - XIII		10,000,000	10,000,000
IP Rights Advocacy and Monitoring of Treaty Obligations	9,831,000	25,683,000	35,514,000
National Capital Region (NCR)		25,249,000	25,249,000
Central Office		25,249,000	25,249,000
Region I - Ilocos	1,128,000		1,128,000
Regional Office - I	1,128,000		1,128,000
Cordillera Administrative Region (CAR)		250,000	250,000
Regional Office - CAR		250,000	250,000
Region III - Central Luzon	1,128,000	148,000	1,276,000
Regional Office - III	1,128,000	148,000	1,276,000
Region V - Bicol	4,071,000		4,071,000
Regional Office - V	4,071,000		4,071,000
Region VI - Western Visayas	1,180,000		1,180,000
Regional Office - VI	1,180,000		1,180,000
Region X - Northern Mindanao	1,144,000		1,144,000
Regional Office - X	1,144,000		1,144,000
Region XI - Davao	1,180,000	36,000	1,216,000
Regional Office - XI	1,180,000	36,000	1,216,000
Legal Services	36,706,000	2,766,000	39,472,000
National Capital Region (NCR)		249,000	249,000
Central Office		249,000	249,000
Region I - Ilocos	3,506,000	296,000	3,802,000
Regional Office - I	3,506,000	296,000	3,802,000

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Cordillera Administrative Region (CAR)	5,783,000	801,000	6,584,000
Regional Office - CAR	5,783,000	801,000	6,584,000
Region II - Cagayan Valley	2,324,000	292,000	2,616,000
Regional Office - II	2,324,000	292,000	2,616,000
Region III - Central Luzon	5,674,000	114,000	5,788,000
Regional Office - III	5,674,000	114,000	5,788,000
Region IVA - CALABARZON		66,000	66,000
Regional Office - IVA		66,000	66,000
Region IVB - MIMAROPA		45,000	45,000
Regional Office - IVB		45,000	45,000
Region V - Bicol		18,000	18,000
Regional Office - V		18,000	18,000
Region VI - Western Visayas		104,000	104,000
Regional Office - VI		104,000	104,000
Region VII - Central Visayas	2,289,000		2,289,000
Regional Office - VII	2,289,000		2,289,000
Region IX - Zamboanga Peninsula	3,454,000	34,000	3,488,000
Regional Office - IX	3,454,000	34,000	3,488,000
Region X - Northern Mindanao	1,128,000	116,000	1,244,000
Regional Office - X	1,128,000	116,000	1,244,000
Region XI - Davao	5,675,000	324,000	5,999,000
Regional Office - XI	5,675,000	324,000	5,999,000
Region XII - SOCCSKSARGEN	3,419,000	153,000	3,572,000
Regional Office - XII	3,419,000	153,000	3,572,000
Region XIII - CARAGA	3,454,000	154,000	3,608,000
Regional Office - XIII	3,454,000	154,000	3,608,000
Adjudication Services	18,497,000	2,976,000	21,473,000
Region I - Ilocos	2,112,000		2,112,000
Regional Office - I	2,112,000		2,112,000
Cordillera Administrative Region (CAR)	2,152,000	969,000	3,121,000
Regional Office - CAR	2,152,000	969,000	3,121,000

Region II - Cagayan Valley	2,062,000		2,062,000
Regional Office - II	2,062,000		2,062,000
Region III - Central Luzon	2,034,000		2,034,000
Regional Office - III	2,034,000		2,034,000
Region IVA - CALABARZON	2,036,000	142,000	2,178,000
Regional Office - IVA	2,036,000	142,000	2,178,000
Region V -Bicol	273,000	96,000	369,000
Regional Office - V	273,000	96,000	369,000
Region VI - Western Visayas		181,000	181,000
Regional Office - VI		181,000	181,000
Region IX - Zamboanga Peninsula	1,737,000	359,000	2,096,000
Regional Office - IX	1,737,000	359,000	2,096,000
Region X - Northern Mindanao	2,011,000	474,000	2,485,000
Regional Office - X	2,011,000	474,000	2,485,000
Region XI - Davao	285,000	314,000	599,000
Regional Office - XI	285,000	314,000	599,000
Region XII - SOCCSKSARGEN	1,787,000	199,000	1,986,000
Regional Office - XII	1,787,000	199,000	1,986,000
Region XIII - CARAGA	2,008,000	242,000	2,250,000
Regional Office - XIII	2,008,000	242,000	2,250,000
Sub-total, Operations	344,167,000	244,322,000	588,489,000
TOTAL NEW APPROPRIATIONS	P 762,029,000	P 349,348,000	P 1,137,297,000
New Appropriations, by Object of Expenditures			
(In Thousand Pesos)			
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary			574,650
Total Permanent Positions			574,650
Other Compensation Common to All			

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Personnel Economic Relief Allowance	34,008
Representation Allowance	8,532
Transportation Allowance	8,532
Clothing and Uniform Allowance	8,502
Mid Year Bonus - Civilian	47,883
Year End Bonus	47,883
Cash Gift	7,085
Productivity Enhancement Incentive	7,085
Step Increment	1,438

Total Other Compensation Common to All	170,948

Other Benefits	
PAG-IBIG Contributions	1,696
PhilHealth Contributions	6,123
Employees Compensation Insurance Premiums	1,696
Loyalty Award - Civilian	1,150
Terminal Leave	5,766

Total Other Benefits	16,431

Total Personnel Services	762,029

Maintenance and Other Operating Expenses	
Travelling Expenses	28,351
Training and Scholarship Expenses	138,117
Supplies and Materials Expenses	35,770
Utility Expenses	7,702
Communication Expenses	10,822
Awards/Rewards and Prizes	30
Survey, Research, Exploration and Development Expenses	1,782
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	3,847
Professional Services	10,256
General Services	10,388
Repairs and Maintenance	2,066
Financial Assistance/Subsidy	1,935
Taxes, Insurance Premiums and Other Fees	1,454
Labor and Wages	1,405
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	4,978
Representation Expenses	29,509
Transportation and Delivery Expenses	4,005
Rent/Lease Expenses	33,595
Membership Dues and Contributions to Organizations	1
Subscription Expenses	2,003
Donations	6,914
Other Maintenance and Operating Expenses	14,418

Total Maintenance and Other Operating Expenses	349,348

Total Current Operating Expenditures	1,111,377

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	25,920

Total Capital Outlays	25,920

TOTAL NEW APPROPRIATIONS	1,137,297
