

E. NATIONAL ANTI-POVERTY COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 251,640,000  
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New Appropriations, by Program  
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Current Operating Expenditures

PROGRAMS				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 26,769,000	P 31,773,000	P 2,930,000	P 61,472,000
Operations	43,429,000	146,739,000		190,168,000
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SOCIAL REFORM AND POVERTY ERADICATION COORDINATION AND OVERSIGHT PROGRAM	43,429,000	146,739,000		190,168,000
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TOTAL NEW APPROPRIATIONS	P 70,198,000	P 178,512,000	P 2,930,000	P 251,640,000
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GENERAL APPROPRIATIONS ACT, FY 2021

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The National Anti-Poverty Commission (NAPC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) NAPC's website.

The NAPC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 26,769,000	P 31,773,000	P 2,930,000	P 61,472,000
Sub-total, General Administration and Support	26,769,000	31,773,000	2,930,000	61,472,000
Operations				
People-responsive anti-poverty government policies and programs institutionalized	43,429,000	146,739,000		190,168,000
SOCIAL REFORM AND POVERTY ERADICATION COORDINATION AND OVERSIGHT PROGRAM	43,429,000	146,739,000		190,168,000
POLICY, PLAN AND PROGRAM ADVISORY, COORDINATION, DEVELOPMENT, REVIEW AND ADVOCACY SUB-PROGRAM	24,427,000	55,235,000		79,662,000
Formulation, prototyping and monitoring of policies, plans and programs and inter-agency and inter-stakeholder coordination platforms	24,427,000	46,803,000		71,230,000
Provision of information and advocacy support		8,432,000		8,432,000
BASIC SECTOR PARTNERSHIP AND PARTICIPATORY PLATFORMS DEVELOPMENT AND MAINTENANCE SUB-PROGRAM	19,002,000	91,504,000		110,506,000
Support to consultative and convergence platforms	19,002,000	91,504,000		110,506,000
Sub-total, Operations	43,429,000	146,739,000		190,168,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 70,198,000</b>	<b>P 178,512,000</b>	<b>P 2,930,000</b>	<b>P 251,640,000</b>

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	40,142
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Total Permanent Positions	40,142
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## Other Compensation Common to All

Personnel Economic Relief Allowance	1,104
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Representation Allowance	1,020
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Transportation Allowance	1,020
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Clothing and Uniform Allowance	276
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Mid-Year Bonus - Civilian	3,345
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Year End Bonus	3,345
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Cash Gift	230
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Per Diems	17,520
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Productivity Enhancement Incentive	230
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Step Increment	101
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Total Other Compensation Common to All	28,191
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## Other Compensation for Specific Groups

RATA of Sectoral/Alternate Sectoral Representatives	1,482
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Total Other Compensation for Specific Groups	1,482
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## Other Benefits

PAG-IBIG Contributions	55
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PhilHealth Contributions	273
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Employees Compensation Insurance Premiums	55
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Total Other Benefits	383
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Total Personnel Services	70,198
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## Maintenance and Other Operating Expenses

Travelling Expenses	34,887
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Training and Scholarship Expenses	10,388
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Supplies and Materials Expenses	7,806
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Utility Expenses	3,205
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Communication Expenses	2,214
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Confidential, Intelligence and Extraordinary Expenses	
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Extraordinary and Miscellaneous Expenses	750
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Professional Services	82,300
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General Services	3,240
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Repairs and Maintenance	740
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Taxes, Insurance Premiums and Other Fees	100
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Other Maintenance and Operating Expenses	
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Printing and Publication Expenses	1,460
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Representation Expenses	26,900
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Rent/Lease Expenses	4,300
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Subscription Expenses	102
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GENERAL APPROPRIATIONS ACT, FY 2021

Other Maintenance and Operating Expenses	120
Total Maintenance and Other Operating Expenses	178,512
Total Current Operating Expenditures	248,710
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,930
Total Capital Outlays	2,930
TOTAL NEW APPROPRIATIONS	251,640