

XXII. DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder.....P174,718,184,000
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New Appropriations, by Program/Projects
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Current Operating Expenditures

PROGRAMS		Current Operating Expenditures				Total
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	
General Administration and Support	P 259,323,000 P	646,396,000 P			P 500,000,000 P	1,405,719,000
Support to Operations	203,880,000	941,359,000				1,145,239,000
Operations	6,659,578,000	165,139,996,000	289,000,000	78,652,000		172,167,226,000
PROMOTIVE SOCIAL WELFARE PROGRAM	5,025,642,000	107,970,447,000	289,000,000			113,285,089,000
PROTECTIVE SOCIAL WELFARE PROGRAM	698,053,000	52,645,432,000		78,652,000		53,422,137,000
DISASTER RESPONSE AND MANAGEMENT PROGRAM		4,315,030,000				4,315,030,000
SOCIAL WELFARE AND DEVELOPMENT AGENCIES REGULATORY PROGRAM	22,328,000	41,115,000				63,443,000
SOCIAL WELFARE AND DEVELOPMENT TECHNICAL ASSISTANCE AND RESOURCE AUGMENTATION PROGRAM	913,555,000	167,972,000				1,081,527,000
TOTAL NEW APPROPRIATIONS	P 7,122,781,000 P166,727,751,000 P	289,000,000 P	578,652,000 P			P174,718,184,000

Special Provision(s)

1. **Pantawid Pamilyang Pilipino Program.** The amount of One Hundred Six Billion Eight Hundred Million Five Hundred Sixty Nine Thousand Pesos (P106,800,569,000) appropriated herein for the Pantawid Pamilyang Pilipino Program (4Ps) shall be used to support the poverty reduction and social development strategy of the National Government, composed of:

(a) Cash Grants including the amount for rice subsidy	P 99,160,938,000
(b) Trainings	111,240,000
(c) Information, Education and Communication and Advocacy Materials and Printing of Manuals and Booklets	27,186,000
(d) Personnel Services	4,762,658,000
(e) Cost of Service	1,623,657,000
(f) Administrative Expenses	393,410,000
(g) Bank Service Fees	289,000,000
(h) Monitoring and Evaluation/Spot Checks	432,480,000
Total	P106,800,569,000

The 4Ps shall cover the following beneficiaries, as determined by the DSWD: (i) those registered in the National Household Targeting System for Poverty Reduction (NHTS-PR); (ii) victims of natural and man-made disasters rendered homeless and with no means of livelihood; (iii) indigenous peoples in GDAs; (iv) homeless street families; and (v) household beneficiaries of 4Ps, whose level of well-being have improved but still at high risk of subsequently falling back into survival level as they precariously live with little or no buffer against economic shocks. To ensure the consistent use of relevant statistical information, the NHTS-PR shall be shared with the PSA.

The above-mentioned beneficiaries who are compliant to program conditions shall continue to receive educational and health grants under Pantawid Pamilya and other social protection programs such as, but not limited to, livelihood assistance and health services through PhilHealth.

The DSWD shall provide beneficiaries direct and secured access to cash grants through an authorized government depository bank (AGDB). In case there is no AGDB in the locality, the DSWD may enter into contracts with rural banks, thrift banks, cooperative banks, and institutions engaged in money remittances duly accredited by the BSP.

2. Rice Subsidy. The amount of Twenty Nine Billion Three Hundred Forty Six Million Six Hundred Sixty Seven Thousand Pesos (P29,346,667,000) appropriated herein under the Pantawid Pamilyang Pilipino Program shall be used for the provision of Rice Subsidy amounting to Six Hundred pesos (P600) a month in the form of financial assistance to the qualified 4Ps beneficiaries. However, when the price of palay drops to a critical level as determined and recommended by the Department of Agriculture, Department of Finance, and National Economic and Development Authority, the DSWD may enter into a Memorandum of Agreement (MOA) with the National Food Authority (NFA) for the purchase of rice for the distribution to the 4Ps beneficiaries: PROVIDED, That in areas where there are no NFA offices or warehouses, or in isolated or hard-to-reach areas, the DSWD may enter into a MOA with the LGU or accredited farmers' organization for the same purpose. The MOA shall clearly stipulate the mechanisms for the distribution of rice, as well as the monitoring of the beneficiaries. The six hundred pesos (P600) a month shall also cover all administrative costs in the procurement and distribution of the twenty (20) kilos of rice per beneficiary. (CONDITIONAL IMPLEMENTATION - President's Veto Message, December 28, 2020, Volume I-B, page 848, R.A. No. 11518)

3. Protective Services Program. The amount appropriated herein for protective services for individuals, families and communities in difficult circumstances shall be used to carry-out the alternative family care program and to implement and to provide financial assistance to individuals, families and communities in difficult situations. This includes food assistance, food packs, transportation, medical, burial assistance, assistance to students, cash/food for work, and all other types of assistance to individuals/sectors/communities in especially difficult circumstances who are vulnerable, at risk, or affected by the COVID-19 pandemic and/or disastrous calamities.

The DSWD shall post the following on its official websites: (i) list of cases responded to and the type of intervention provided; and (ii) list of program-beneficiaries, their locations, the specific assistance given to them and the corresponding amounts, subject to the provisions of R.A. No. 10173 or the "Data Privacy Act of 2012". The Secretary of Social Welfare and Development and the agency's web administrator or his/her equivalent shall be responsible for ensuring that said reports are posted on the official website of the DSWD, which shall be considered compliance with the said reportorial requirements.

Implementation of this provision shall be subject to guidelines as may be issued for this purpose.

4. Social Pension for Indigent Senior Citizens. The amount of Twenty Three Billion Four Hundred Fifty Eight Million Two Hundred Sixty Seven Thousand Pesos (P23,458,267,000) appropriated herein for the social pension of indigent senior citizens shall be used for the monthly stipend of Five Hundred Pesos (P500) to senior citizen-beneficiaries, as determined by the DSWD. In no case shall more than seven percent (7%) of said amount be used for administrative expenses.

The DSWD shall ensure that the stipend shall be given directly to senior citizen-beneficiaries. In case the senior citizen-beneficiaries are not capable of personally receiving the stipend for health or safety reasons, as verified by the DSWD, it may engage the services of money remittance companies duly accredited by the BSP and other secure means of money remittance as determined by the DSWD.

5. Supplementary Feeding Program. The amount of Three Billion Eight Hundred Thirty Million Four Hundred Sixteen Thousand Pesos (P3,830,416,000) appropriated herein for supplementary feeding program shall be used to implement the supplementary feeding for children within the ages two (2) to four (4) and children under five (5) years of age, who are not yet formally enrolled in kindergarten schools using the community-based procurement system. The feeding program shall be administered in the child development center, daycare center, or in any other appropriate facility. Priority shall be given to children in fourth, fifth, and sixth class municipalities and in areas with large population of undernourished children. In order to provide complete nutrition for program beneficiaries, the DSWD shall coordinate with the Department of Health, the National Nutrition Council, the Department of Agriculture, the Early Childhood Care and Development Council and other concerned departments/agencies for the incorporation of therapeutic milk and other protein-, vitamin-, and mineral-enriched foods in the fortified meals.

(CONDITIONAL IMPLEMENTATION - President's Veto Message, December 28, 2020, Volume I-B, page 849, R.A. No. 11518)

6. Social Protection Program for Teen-Aged Mothers and their Children. In consultation with the Commission on Population and Development, the DSWD shall develop a social protection program specifically for teen-aged mothers who are minors and their children.

7. Social Protection Program for Fisherfolk and their Families Affected by Calamities and Closed Periods of Fishing. In consultation with the Bureau of Fisheries and Aquatic Resources (BFAR), the DSWD shall develop a social protection system, including income-support or social protection system for fisherfolk and their families whose livelihoods are affected during periods of closed seasons for fishing declared by BFAR and also during periods of inclement weather when small crafts are prevented from going out to sea.

8. Trust Receipts from the Proceeds from the Sale of the Welfareville Property. Proceeds derived from the sale of the Welfareville Property, net of lawful expenses, including the cost of relocation of the National Center for Mental Health, Center for Health Development-National Capital Region, and DOJ Correctional Institution for Women shall be used to promote the welfare of indigent children, constituted as the Children's Welfare and Development Fund in accordance with R.A. No. 5260. Said proceeds shall be deposited with the National Treasury in accordance with E.O. No. 338, s. 1996 and shall be recorded as trust receipts.

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9. **Quick Response Fund.** The amount of One Billion Two Hundred Fifty Million Pesos (P1,250,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for rehabilitation and relief programs, including the repositioning of goods and equipment, in order that the situation and living conditions of people in communities or areas affected by natural or human-induced calamities, epidemics, crises, catastrophes which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information initiatives, or any other purpose not authorized in this Act.

10. **PAYapa at MASaganang PamayaNAn Program.** The amount of Nine Hundred Sixty Million Nine Hundred Seventeen Thousand Pesos (P960,917,000) appropriated herein for the PAYapa at MASaganang PamayaNAn (PAMANA) Program shall be used exclusively to implement projects in conflict-affected areas already identified by the OPAPP.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

11. **Reporting and Posting Requirements.** The DSMD shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) DSMD's website.

The DSMD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under the existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

12. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
General Administration and Support					
General management and supervision	P 240,876,000	P 646,356,000		500,000,000	P 1,387,272,000
National Capital Region (NCR)	240,876,000	462,195,000		500,000,000	1,203,071,000
Central Office	240,876,000	403,301,000		500,000,000	1,144,177,000
Regional Office - NCR		58,894,000			58,894,000
Region I - Ilocos		19,881,000			19,881,000
Regional Office - I		19,881,000			19,881,000
Cordillera Administrative Region (CAR)		9,474,000			9,474,000
Regional Office - CAR		9,474,000			9,474,000
Region II - Cagayan Valley		6,580,000			6,580,000
Regional Office - II		6,580,000			6,580,000
Region III - Central Luzon		18,875,000			18,875,000
Regional Office - III		18,875,000			18,875,000

Region IVA - CALABARZON	22,454,000		22,454,000
Regional Office - IVA	22,454,000		22,454,000
Region IVB - MIMAROPA	15,673,000		15,673,000
Regional Office - IVB	15,673,000		15,673,000
Region V - Bicol	9,521,000		9,521,000
Regional Office - V	9,521,000		9,521,000
Region VI - Western Visayas	4,605,000		4,605,000
Regional Office - VI	4,605,000		4,605,000
Region VII - Central Visayas	5,759,000		5,759,000
Regional Office - VII	5,759,000		5,759,000
Region VIII - Eastern Visayas	29,876,000		29,876,000
Regional Office - VIII	29,876,000		29,876,000
Region IX - Zamboanga Peninsula	10,177,000		10,177,000
Regional Office - IX	10,177,000		10,177,000
Region X - Northern Mindanao	12,692,000		12,692,000
Regional Office - X	12,692,000		12,692,000
Region XI - Davao	4,943,000		4,943,000
Regional Office - XI	4,943,000		4,943,000
Region XII - SOCCSKSARGEN	9,024,000		9,024,000
Regional Office - XII	9,024,000		9,024,000
Region XIII - CARAGA	4,667,000		4,667,000
Regional Office - XIII	4,667,000		4,667,000
Administration of Personnel Benefits	18,447,000		18,447,000
National Capital Region (NCR)	18,447,000		18,447,000
Central Office	18,447,000		18,447,000
Sub-total, General Administration and Support	259,323,000	646,396,000	500,000,000
Support to Operations			
Information and Communication Technology Service Management	10,954,000	753,388,000	764,342,000
National Capital Region (NCR)	10,954,000	753,388,000	764,342,000
Central Office	10,954,000	753,388,000	764,342,000

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Social Marketing Services	12,660,000	6,902,000	19,562,000
National Capital Region (NCR)	12,660,000	6,902,000	19,562,000
Central Office	12,660,000	6,902,000	19,562,000
Social Technology Development and Enhancement	31,676,000	43,029,000	74,705,000
National Capital Region (NCR)	31,676,000	43,029,000	74,705,000
Central Office	31,676,000	43,029,000	74,705,000
Formulation and development of policies and plans	42,201,000	23,272,000	65,473,000
National Capital Region (NCR)	42,201,000	23,272,000	65,473,000
Central Office	42,201,000	23,272,000	65,473,000
Enhanced Partnership Against Hunger and Poverty-National Program Management Office (EPAHP-NPMO)		69,160,000	69,160,000
National Capital Region (NCR)		69,160,000	69,160,000
Central Office		69,160,000	69,160,000
Project(s)			
Locally-Funded Project(s)	106,389,000	45,608,000	151,997,000
National Household Targeting System for Poverty Reduction	106,389,000	45,608,000	151,997,000
National Capital Region (NCR)	36,679,000	31,950,000	68,629,000
Central Office	32,453,000	31,144,000	63,597,000
Regional Office - NCR	4,226,000	806,000	5,032,000
Region I - Ilocos	4,226,000	806,000	5,032,000
Regional Office - I	4,226,000	806,000	5,032,000
Cordillera Administrative Region (CAR)	4,226,000	806,000	5,032,000
Regional Office - CAR	4,226,000	806,000	5,032,000
Region II - Cagayan Valley	4,226,000	806,000	5,032,000
Regional Office - II	4,226,000	806,000	5,032,000
Region III - Central Luzon	4,536,000	806,000	5,342,000
Regional Office - III	4,536,000	806,000	5,342,000
Region IVA - CALABARZON	4,226,000	806,000	5,032,000
Regional Office - IVA	4,226,000	806,000	5,032,000

Region IVB - MIMAROPA	4,226,000	806,000		5,032,000
Regional Office - IVB	4,226,000	806,000		5,032,000
Region V - Bicol	4,536,000	806,000		5,342,000
Regional Office - V	4,536,000	806,000		5,342,000
Region VI - Western Visayas	4,536,000	806,000		5,342,000
Regional Office - VI	4,536,000	806,000		5,342,000
Region VII - Central Visayas	4,226,000	806,000		5,032,000
Regional Office - VII	4,226,000	806,000		5,032,000
Region VIII - Eastern Visayas	4,536,000	806,000		5,342,000
Regional Office - VIII	4,536,000	806,000		5,342,000
Region IX - Zamboanga Peninsula	6,456,000	1,590,000		8,046,000
Regional Office - IX	6,456,000	1,590,000		8,046,000
Region X - Northern Mindanao	4,226,000	806,000		5,032,000
Regional Office - X	4,226,000	806,000		5,032,000
Region XI - Davao	4,536,000	806,000		5,342,000
Regional Office - XI	4,536,000	806,000		5,342,000
Region XII - SOCCSKSARGEN	6,456,000	1,590,000		8,046,000
Regional Office - XII	6,456,000	1,590,000		8,046,000
Region XIII - CARAGA	4,536,000	806,000		5,342,000
Regional Office - XIII	4,536,000	806,000		5,342,000
Sub-total, Support to Operations	203,880,000	941,359,000		1,145,239,000
Operations				
Well-being of poor families improved	5,025,642,000	107,970,447,000	289,000,000	113,285,089,000
PROMOTIVE SOCIAL WELFARE PROGRAM	5,025,642,000	107,970,447,000	289,000,000	113,285,089,000
Pantawid Pamilyang Pilipino Program (Implementation of Conditional Cash Transfer)	4,762,658,000	101,748,911,000	289,000,000	106,800,569,000
National Capital Region (NCR)	1,016,108,000	14,693,733,000	289,000,000	15,998,841,000
Central Office	823,604,000	9,524,855,000	289,000,000	10,637,459,000
Regional Office - NCR	192,504,000	5,168,878,000		5,361,382,000
Region I - Ilocos	172,405,000	4,610,812,000		4,783,217,000
Regional Office - I	172,405,000	4,610,812,000		4,783,217,000

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Cordillera Administrative Region (CAR)	108,970,000	1,171,331,000	1,280,301,000
Regional Office - CAR	108,970,000	1,171,331,000	1,280,301,000
Region II - Cagayan Valley	117,899,000	2,261,183,000	2,379,082,000
Regional Office - II	117,899,000	2,261,183,000	2,379,082,000
Region III - Central Luzon	249,870,000	6,944,314,000	7,194,184,000
Regional Office - III	249,870,000	6,944,314,000	7,194,184,000
Region IVA - CALABARZON	251,453,000	7,620,097,000	7,871,550,000
Regional Office - IVA	251,453,000	7,620,097,000	7,871,550,000
Region IVB - MIMAROPA	200,625,000	4,488,666,000	4,689,291,000
Regional Office - IVB	200,625,000	4,488,666,000	4,689,291,000
Region V - Bicol	374,904,000	8,967,728,000	9,342,632,000
Regional Office - V	374,904,000	8,967,728,000	9,342,632,000
Region VI - Western Visayas	319,953,000	7,681,182,000	8,001,135,000
Regional Office - VI	319,953,000	7,681,182,000	8,001,135,000
Region VII - Central Visayas	295,993,000	6,882,099,000	7,178,092,000
Regional Office - VII	295,993,000	6,882,099,000	7,178,092,000
Region VIII - Eastern Visayas	298,155,000	6,631,253,000	6,929,408,000
Regional Office - VIII	298,155,000	6,631,253,000	6,929,408,000
Region IX - Zamboanga Peninsula	331,241,000	7,482,753,000	7,813,994,000
Regional Office - IX	331,241,000	7,482,753,000	7,813,994,000
Region X - Northern Mindanao	321,385,000	6,275,300,000	6,596,685,000
Regional Office - X	321,385,000	6,275,300,000	6,596,685,000
Region XI - Davao	238,569,000	6,159,793,000	6,398,362,000
Regional Office - XI	238,569,000	6,159,793,000	6,398,362,000
Region XII - SOCCSKSARGEN	279,505,000	5,691,679,000	5,971,184,000
Regional Office - XII	279,505,000	5,691,679,000	5,971,184,000
Region XIII - CARAGA	185,623,000	4,186,988,000	4,372,611,000
Regional Office - XIII	185,623,000	4,186,988,000	4,372,611,000
Sustainable Livelihood Program	262,984,000	4,016,226,000	4,279,210,000
National Capital Region (NCR)	24,776,000	1,998,456,000	2,023,232,000
Central Office	15,557,000	1,938,552,000	1,954,109,000

Regional Office - NCR	9,219,000	59,904,000	69,123,000
Region I - Ilocos	8,901,000	131,560,000	140,461,000
Regional Office - I	8,901,000	131,560,000	140,461,000
Cordillera Administrative Region (CAR)	11,251,000	64,423,000	75,674,000
Regional Office - CAR	11,251,000	64,423,000	75,674,000
Region II - Cagayan Valley	6,779,000	125,066,000	131,845,000
Regional Office - II	6,779,000	125,066,000	131,845,000
Region III - Central Luzon	6,619,000	116,373,000	122,992,000
Regional Office - III	6,619,000	116,373,000	122,992,000
Region IVA - CALABARZON	7,189,000	98,796,000	105,985,000
Regional Office - IVA	7,189,000	98,796,000	105,985,000
Region IVB - MIMAROPA	17,782,000	90,276,000	108,058,000
Regional Office - IVB	17,782,000	90,276,000	108,058,000
Region V - Bicol	17,260,000	133,656,000	150,916,000
Regional Office - V	17,260,000	133,656,000	150,916,000
Region VI - Western Visayas	13,630,000	194,562,000	208,192,000
Regional Office - VI	13,630,000	194,562,000	208,192,000
Region VII - Central Visayas	10,933,000	189,708,000	200,641,000
Regional Office - VII	10,933,000	189,708,000	200,641,000
Region VIII - Eastern Visayas	21,461,000	151,750,000	173,211,000
Regional Office - VIII	21,461,000	151,750,000	173,211,000
Region IX - Zamboanga Peninsula	34,589,000	91,407,000	125,996,000
Regional Office - IX	34,589,000	91,407,000	125,996,000
Region X - Northern Mindanao	22,762,000	166,964,000	189,726,000
Regional Office - X	22,762,000	166,964,000	189,726,000
Region XI - Davao	20,479,000	273,811,000	294,290,000
Regional Office - XI	20,479,000	273,811,000	294,290,000
Region XII - SOCCSKSARGEN	7,979,000	114,234,000	122,213,000
Regional Office - XII	7,979,000	114,234,000	122,213,000
Region XIII - CARAGA	30,594,000	75,184,000	105,778,000
Regional Office - XIII	30,594,000	75,184,000	105,778,000

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Project(s)				
Locally-Funded Project(s)		2,205,310,000		2,205,310,000
Kapit-Bisig Laban sa Kahirapan- Comprehensive and Integrated Delivery of Social Services: Kapangyarihan at Kaunlaran sa Barangay (KALAHI-CIDSS-KKB)		2,205,310,000		2,205,310,000
National Capital Region (NCR)		2,205,310,000		2,205,310,000
Central Office		2,205,310,000		2,205,310,000
Rights of the poor and vulnerable sectors promoted and protected	698,053,000	52,645,432,000	78,652,000	53,422,137,000
PROTECTIVE SOCIAL WELFARE PROGRAM	698,053,000	52,645,432,000	78,652,000	53,422,137,000
RESIDENTIAL AND NON-RESIDENTIAL CARE SUB-PROGRAM	598,662,000	1,382,839,000	78,652,000	2,060,153,000
Services for residential and center-based clients	598,662,000	1,382,839,000	78,652,000	2,060,153,000
National Capital Region (NCR)	200,264,000	719,973,000	78,652,000	998,889,000
Central Office		364,544,000	78,652,000	443,196,000
Regional Office - NCR	200,264,000	355,429,000		555,693,000
Region I - Ilocos	32,648,000	49,381,000		82,029,000
Regional Office - I	32,648,000	49,381,000		82,029,000
Cordillera Administrative Region (CAR)	16,359,000	25,656,000		42,015,000
Regional Office - CAR	16,359,000	25,656,000		42,015,000
Region II - Cagayan Valley	20,899,000	21,915,000		42,814,000
Regional Office - II	20,899,000	21,915,000		42,814,000
Region III - Central Luzon	45,323,000	75,284,000		120,607,000
Regional Office - III	45,323,000	75,284,000		120,607,000
Region IVA - CALABARZON	55,320,000	70,809,000		126,129,000
Regional Office - IVA	55,320,000	70,809,000		126,129,000
Region IVB - MIMAROPA	955,000	5,045,000		6,000,000
Regional Office - IVB	955,000	5,045,000		6,000,000
Region V - Bicol	19,045,000	23,583,000		42,628,000
Regional Office - V	19,045,000	23,583,000		42,628,000
Region VI - Western Visayas	20,505,000	20,654,000		41,159,000
Regional Office - VI	20,505,000	20,654,000		41,159,000

Region VII - Central Visayas	34,463,000	34,759,000	69,222,000
Regional Office - VII	34,463,000	34,759,000	69,222,000
Region VIII - Eastern Visayas	28,457,000	39,278,000	67,735,000
Regional Office - VIII	28,457,000	39,278,000	67,735,000
Region IX - Zamboanga Peninsula	36,876,000	153,274,000	190,150,000
Regional Office - IX	36,876,000	153,274,000	190,150,000
Region X - Northern Mindanao	20,207,000	36,348,000	56,555,000
Regional Office - X	20,207,000	36,348,000	56,555,000
Region XI - Davao	43,241,000	59,941,000	103,182,000
Regional Office - XI	43,241,000	59,941,000	103,182,000
Region XII - SOCCSKSARGEN	15,374,000	23,741,000	39,115,000
Regional Office - XII	15,374,000	23,741,000	39,115,000
Region XIII - CARAGA	8,726,000	23,198,000	31,924,000
Regional Office - XIII	8,726,000	23,198,000	31,924,000
SUPPLEMENTARY FEEDING SUB-PROGRAM		3,830,416,000	3,830,416,000
Supplementary Feeding Program		3,830,416,000	3,830,416,000
National Capital Region (NCR)		646,919,000	646,919,000
Central Office		411,348,000	411,348,000
Regional Office - NCR		235,571,000	235,571,000
Region I - Ilocos		148,602,000	148,602,000
Regional Office - I		148,602,000	148,602,000
Cordillera Administrative Region (CAR)		85,542,000	85,542,000
Regional Office - CAR		85,542,000	85,542,000
Region II - Cagayan Valley		166,326,000	166,326,000
Regional Office - II		166,326,000	166,326,000
Region III - Central Luzon		226,136,000	226,136,000
Regional Office - III		226,136,000	226,136,000
Region IVA - CALABARZON		352,960,000	352,960,000
Regional Office - IVA		352,960,000	352,960,000
Region IVB - MIMAROPA		147,090,000	147,090,000
Regional Office - IVB		147,090,000	147,090,000

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Region V - Bicol	278,100,000	278,100,000	278,100,000
Regional Office - V	278,100,000	278,100,000	278,100,000
Region VI - Western Visayas	366,000,000	366,000,000	366,000,000
Regional Office - VI	366,000,000	366,000,000	366,000,000
Region VII - Central Visayas	252,503,000	252,503,000	252,503,000
Regional Office - VII	252,503,000	252,503,000	252,503,000
Region VIII - Eastern Visayas	84,597,000	84,597,000	84,597,000
Regional Office - VIII	84,597,000	84,597,000	84,597,000
Region IX - Zamboanga Peninsula	211,505,000	211,505,000	211,505,000
Regional Office - IX	211,505,000	211,505,000	211,505,000
Region X - Northern Mindanao	295,571,000	295,571,000	295,571,000
Regional Office - X	295,571,000	295,571,000	295,571,000
Region XI - Davao	239,619,000	239,619,000	239,619,000
Regional Office - XI	239,619,000	239,619,000	239,619,000
Region XII - SOCCSKSARGEN	186,447,000	186,447,000	186,447,000
Regional Office - XII	186,447,000	186,447,000	186,447,000
Region XIII - CARAGA	142,499,000	142,499,000	142,499,000
Regional Office - XIII	142,499,000	142,499,000	142,499,000
SOCIAL WELFARE FOR SENIOR CITIZENS SUB-PROGRAM	29,579,000	23,564,545,000	23,594,124,000
Social Pension for Indigent Senior Citizens	29,579,000	23,428,688,000	23,458,267,000
National Capital Region (NCR)	7,169,000	2,544,993,000	2,552,162,000
Central Office	5,675,000	1,273,354,000	1,279,029,000
Regional Office - NCR	1,494,000	1,271,639,000	1,273,133,000
Region I - Ilocos	1,494,000	1,171,437,000	1,172,931,000
Regional Office - I	1,494,000	1,171,437,000	1,172,931,000
Cordillera Administrative Region (CAR)	1,494,000	607,768,000	609,262,000
Regional Office - CAR	1,494,000	607,768,000	609,262,000
Region II - Cagayan Valley	1,494,000	1,327,997,000	1,329,491,000
Regional Office - II	1,494,000	1,327,997,000	1,329,491,000

Region III - Central Luzon	1,494,000	679,560,000	681,054,000
Regional Office - III	1,494,000	679,560,000	681,054,000
Region IVA - CALABARZON	1,494,000	1,933,572,000	1,935,066,000
Regional Office - IVA	1,494,000	1,933,572,000	1,935,066,000
Region IVB - MIMAROPA	1,494,000	1,166,218,000	1,167,712,000
Regional Office - IVB	1,494,000	1,166,218,000	1,167,712,000
Region V - Bicol	1,494,000	1,653,044,000	1,654,538,000
Regional Office - V	1,494,000	1,653,044,000	1,654,538,000
Region VI - Western Visayas	1,494,000	2,249,430,000	2,250,924,000
Regional Office - VI	1,494,000	2,249,430,000	2,250,924,000
Region VII - Central Visayas	1,494,000	1,702,544,000	1,704,038,000
Regional Office - VII	1,494,000	1,702,544,000	1,704,038,000
Region VIII - Eastern Visayas	1,494,000	1,682,362,000	1,683,856,000
Regional Office - VIII	1,494,000	1,682,362,000	1,683,856,000
Region IX - Zamboanga Peninsula	1,494,000	1,185,670,000	1,187,164,000
Regional Office - IX	1,494,000	1,185,670,000	1,187,164,000
Region X - Northern Mindanao	1,494,000	1,254,052,000	1,255,546,000
Regional Office - X	1,494,000	1,254,052,000	1,255,546,000
Region XI - Davao	1,494,000	1,625,710,000	1,627,204,000
Regional Office - XI	1,494,000	1,625,710,000	1,627,204,000
Region XII - SOCCSKSARGEN	1,494,000	1,600,960,000	1,602,454,000
Regional Office - XII	1,494,000	1,600,960,000	1,602,454,000
Region XIII - CARAGA	1,494,000	1,043,371,000	1,044,865,000
Regional Office - XIII	1,494,000	1,043,371,000	1,044,865,000
Implementation of R.A. No. 10868 or the Centenarians Act of 2016		135,857,000	135,857,000
National Capital Region (NCR)		135,857,000	135,857,000
Central Office		135,857,000	135,857,000
PROTECTIVE PROGRAM FOR INDIVIDUALS AND FAMILIES IN ESPECIALLY DIFFICULT CIRCUMSTANCES SUB-PROGRAM	47,812,000	23,720,500,000	23,768,312,000

Protective services for individuals and families in difficult circumstances	47,812,000	23,513,113,000	23,560,925,000
National Capital Region (NCR)	47,812,000	23,513,113,000	23,560,925,000
Central Office	47,812,000	20,577,613,000	20,625,425,000
Regional Office - NCR		2,935,500,000	2,935,500,000
Assistance to Persons with Disability and Older Persons		11,167,000	11,167,000
National Capital Region (NCR)		11,167,000	11,167,000
Central Office		11,167,000	11,167,000
Project(s)			
Locally-Funded Project(s)		196,220,000	196,220,000
Comprehensive Project for Street Children, Street Families and IPs- Especially Badjaws		34,924,000	34,924,000
National Capital Region (NCR)		34,924,000	34,924,000
Central Office		34,924,000	34,924,000
Reducing Vulnerabilities of Children from Hunger and Malnutrition in BARMM or Bangsamoro Umpungan sa Nutrisyon (BangUN)		161,296,000	161,296,000
National Capital Region (NCR)		161,296,000	161,296,000
Central Office		161,296,000	161,296,000
SOCIAL WELFARE FOR DISTRESSED OVERSEAS FILIPINOS AND TRAFFICKED PERSONS SUB-PROGRAM	22,000,000	147,132,000	169,132,000
Services to Distressed Overseas Filipinos	22,000,000	69,061,000	91,061,000
National Capital Region (NCR)	22,000,000	69,061,000	91,061,000
Central Office	22,000,000	69,061,000	91,061,000
Services to Displaced Persons (Deportees)		53,291,000	53,291,000
National Capital Region (NCR)		53,291,000	53,291,000
Central Office		53,291,000	53,291,000
Recovery and Reintegration Program for Trafficked Persons		24,780,000	24,780,000
National Capital Region (NCR)		11,007,000	11,007,000
Central Office		9,493,000	9,493,000

Regional Office - NCR	1,514,000	1,514,000
Region I - Ilocos	1,013,000	1,013,000
Regional Office - I	1,013,000	1,013,000
Cordillera Administrative Region (CAR)	801,000	801,000
Regional Office - CAR	801,000	801,000
Region II - Cagayan Valley	729,000	729,000
Regional Office - II	729,000	729,000
Region III - Central Luzon	937,000	937,000
Regional Office - III	937,000	937,000
Region IVA - CALABARZON	806,000	806,000
Regional Office - IVA	806,000	806,000
Region IVB - MIMAROPA	699,000	699,000
Regional Office - IVB	699,000	699,000
Region V - Bicol	785,000	785,000
Regional Office - V	785,000	785,000
Region VI - Western Visayas	931,000	931,000
Regional Office - VI	931,000	931,000
Region VII - Central Visayas	960,000	960,000
Regional Office - VII	960,000	960,000
Region VIII - Eastern Visayas	896,000	896,000
Regional Office - VIII	896,000	896,000
Region IX - Zamboanga Peninsula	1,112,000	1,112,000
Regional Office - IX	1,112,000	1,112,000
Region X - Northern Mindanao	820,000	820,000
Regional Office - X	820,000	820,000
Region XI - Davao	1,031,000	1,031,000
Regional Office - XI	1,031,000	1,031,000
Region XII - SOCCSKSARGEN	1,003,000	1,003,000
Regional Office - XII	1,003,000	1,003,000
Region XIII - CARAGA	1,250,000	1,250,000
Regional Office - XIII	1,250,000	1,250,000

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Immediate relief and early recovery of disaster victims/survivors ensured	4,315,030,000	4,315,030,000
DISASTER RESPONSE AND MANAGEMENT PROGRAM	4,315,030,000	4,315,030,000
Disaster response and rehabilitation program	2,056,741,000	2,056,741,000
National Capital Region (NCR)	2,056,741,000	2,056,741,000
Central Office	2,056,741,000	2,056,741,000
National Resource Operation	47,372,000	47,372,000
National Capital Region (NCR)	47,372,000	47,372,000
Central Office	47,372,000	47,372,000
Quick Response Fund	1,250,000,000	1,250,000,000
National Capital Region (NCR)	1,250,000,000	1,250,000,000
Central Office	1,250,000,000	1,250,000,000
Project(s)		
Locally-Funded Project(s)	960,917,000	960,917,000
Implementation and Monitoring of PAyapa at MASaganang PamayaHAN (PAMANA) Program - Peace and Development Fund	960,917,000	960,917,000
National Capital Region (NCR)	960,917,000	960,917,000
Central Office	960,917,000	960,917,000
Continuing compliance of Social Welfare and Development Agencies (SMDAs) to standards in the delivery of social welfare services ensured	22,328,000	41,115,000
SOCIAL WELFARE AND DEVELOPMENT AGENCIES REGULATORY PROGRAM	22,328,000	41,115,000
Standards-setting, licensing, accreditation and monitoring services	22,328,000	41,115,000
National Capital Region (NCR)	22,328,000	41,115,000
Central Office	22,328,000	41,115,000
Delivery of Social Welfare and Development (SMD) programs by LGUs through Local Social Welfare and Development Offices (LSWDOs) improved	913,555,000	167,972,000

SOCIAL WELFARE AND DEVELOPMENT TECHNICAL ASSISTANCE AND RESOURCE AUGMENTATION PROGRAM	913,555,000	167,972,000	1,081,527,000
Provision of technical/advisory assistance and other related support services	900,584,000	143,274,000	1,043,858,000
National Capital Region (NCR)	92,406,000	14,196,000	106,602,000
Regional Office - NCR	92,406,000	14,196,000	106,602,000
Region I - Ilocos	51,409,000	7,835,000	59,244,000
Regional Office - I	51,409,000	7,835,000	59,244,000
Cordillera Administrative Region (CAR)	44,826,000	7,036,000	51,862,000
Regional Office - CAR	44,826,000	7,036,000	51,862,000
Region II - Cagayan Valley	46,707,000	10,915,000	57,622,000
Regional Office - II	46,707,000	10,915,000	57,622,000
Region III - Central Luzon	65,261,000	13,246,000	78,507,000
Regional Office - III	65,261,000	13,246,000	78,507,000
Region IVA - CALABARZON	55,893,000	8,289,000	64,182,000
Regional Office - IVA	55,893,000	8,289,000	64,182,000
Region IVB - MIMAROPA	50,884,000	11,601,000	62,485,000
Regional Office - IVB	50,884,000	11,601,000	62,485,000
Region V - Bicol	53,612,000	7,132,000	60,744,000
Regional Office - V	53,612,000	7,132,000	60,744,000
Region VI - Western Visayas	55,297,000	7,513,000	62,810,000
Regional Office - VI	55,297,000	7,513,000	62,810,000
Region VII - Central Visayas	57,579,000	6,723,000	64,302,000
Regional Office - VII	57,579,000	6,723,000	64,302,000
Region VIII - Eastern Visayas	45,825,000	7,840,000	53,665,000
Regional Office - VIII	45,825,000	7,840,000	53,665,000
Region IX - Zamboanga Peninsula	61,492,000	10,276,000	71,768,000
Regional Office - IX	61,492,000	10,276,000	71,768,000
Region X - Northern Mindanao	55,816,000	6,948,000	62,764,000
Regional Office - X	55,816,000	6,948,000	62,764,000
Region XI - Davao	54,418,000	7,931,000	62,349,000
Regional Office - XI	54,418,000	7,931,000	62,349,000

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Region XII - SOCCSKSARGEN	55,815,000	9,667,000			65,482,000
Regional Office - XII	55,815,000	9,667,000			65,482,000
Region XIII - CARAGA	53,344,000	6,126,000			59,470,000
Regional Office - XIII	53,344,000	6,126,000			59,470,000
Provision of capability training programs	12,971,000	24,698,000			37,669,000
National Capital Region (NCR)	12,971,000	24,698,000			37,669,000
Central Office	12,971,000	24,698,000			37,669,000
Sub-total, Operations	6,659,578,000	165,139,996,000	289,000,000	78,652,000	172,167,226,000
TOTAL NEW APPROPRIATIONS	P 7,122,781,000	P166,727,751,000	P 289,000,000	578,652,000	P174,718,184,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

1,157,721

Total Permanent Positions

1,157,721

Other Compensation Common to All

Personnel Economic Relief Allowance

69,720

Representation Allowance

10,662

Transportation Allowance

10,470

Clothing and Uniform Allowance

17,430

Mid-Year Bonus - Civilian

96,478

Year End Bonus

96,478

Cash Gift

14,525

Productivity Enhancement Incentive

14,525

Step Increment

2,895

Total Other Compensation Common to All

333,183

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

1,334

Magna Carta for Public Social Workers

96,206

Overseas Allowance

22,000

Total Other Compensation for Specific Groups

119,540

Other Benefits

PAG-IBIG Contributions

3,485

PhilHealth Contributions	13,061
Employees Compensation Insurance Premiums	3,485
Terminal Leave	18,447
Total Other Benefits	38,478
Non-Permanent Positions	5,473,859
Total Personnel Services	7,122,781
Maintenance and Other Operating Expenses	
Travelling Expenses	852,166
Training and Scholarship Expenses	700,300
Supplies and Materials Expenses	988,706
Utility Expenses	248,439
Communication Expenses	232,870
Awards/Rewards and Prizes	9,809
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	20,000
Extraordinary and Miscellaneous Expenses	7,740
Professional Services	3,887,417
General Services	335,686
Repairs and Maintenance	132,468
Financial Assistance/Subsidy	157,904,681
Taxes, Insurance Premiums and Other Fees	56,364
Labor and Wages	118,900
Other Maintenance and Operating Expenses	
Advertising Expenses	34,957
Printing and Publication Expenses	41,058
Representation Expenses	124,316
Transportation and Delivery Expenses	111,065
Rent/Lease Expenses	143,316
Membership Dues and Contributions to Organizations	49
Subscription Expenses	625,714
Other Maintenance and Operating Expenses	151,730
Total Maintenance and Other Operating Expenses	166,727,751
Financial Expenses	
Bank Charges	289,000
Total Financial Expenses	289,000
Total Current Operating Expenditures	174,139,532
Capital Outlays	
Buildings and other structures	578,652
Total Capital Outlays	578,652
TOTAL NEW APPROPRIATIONS	174,718,184