

E. OFFICE FOR TRANSPORTATION SECURITY

For general administration and support, and operations, as indicated hereunder . . . . . P 318,060,000  
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New Appropriations, by Programs  
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 31,960,000	P 188,205,000	P 12,605,000	P 232,770,000
Operations	82,006,000	3,284,000		85,290,000
TRANSPORTATION SECURITY PROGRAM	82,006,000	3,284,000		85,290,000
TOTAL NEW APPROPRIATIONS	P 113,966,000	P 191,489,000	P 12,605,000	P 318,060,000

**Special Provision(s)**

1. **Aviation Security Fees.** In addition to the amounts appropriated herein, One Hundred Nineteen Million Eight Hundred Seventy Thousand Pesos (P119,870,000) shall be used for the operating requirements of the National Civil Aviation Security Committee sourced from the collections of aviation security fees in accordance with LOI No. 414-A dated June 17, 1976, as amended.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. 292.

2. **Reporting and Posting Requirements.** The Office for Transportation Security (OTS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) OTS' website.

The OTS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

## GENERAL APPROPRIATIONS ACT, FY 2021

## New Appropriations, by Programs/Activities/Projects

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 31,960,000	P 188,205,000	P 12,605,000	P 232,770,000
Sub-total, General Administration and Support	31,960,000	188,205,000	12,605,000	232,770,000
<b>Operations</b>				
Transportation systems secured	82,006,000	3,284,000		85,290,000
TRANSPORTATION SECURITY PROGRAM	82,006,000	3,284,000		85,290,000
Assessment of the risk vulnerability of transport facilities and infrastructure and issuance of threat advisories	31,509,000	1,374,000		32,883,000
Evaluation of capability of transport security trainors and personnel and accreditation of transport security training institutions for issuance of compliance certificates	9,467,000	72,000		9,539,000
Policy formulation and development	2,764,000	528,000		3,292,000
Audit compliance/non-compliance to security programs and plans	23,355,000	655,000		24,010,000
Evaluation of security plans for issuance of compliance certificates	14,911,000	655,000		15,566,000
Sub-total, Operations	82,006,000	3,284,000		85,290,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 113,966,000</b>	<b>P 191,489,000</b>	<b>P 12,605,000</b>	<b>P 318,060,000</b>

## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

88,442

## Total Permanent Positions

88,442

<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	4,104
Representation Allowance	1,188
Transportation Allowance	1,188
Clothing and Uniform Allowance	1,026
Mid-Year Bonus	7,370
Year End Bonus	7,370
Cash Gift	855
Productivity Enhancement Incentive	855
Step Increment	220
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<b>Total Other Compensation Common to All</b>	<b>24,176</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	205
PhilHealth Contributions	938
Employees Compensation Insurance Premiums	205
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<b>Total Other Benefits</b>	<b>1,348</b>
<b>Total Personnel Services</b>	<b>113,966</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	2,090
Training and Scholarship Expenses	102
Supplies and Materials Expenses	642
Communication Expenses	219
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	66
Professional Services	124,765
General Services	1,016
Repairs and Maintenance	1,034
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	44
Representation Expenses	212
Rent/Lease Expenses	40
Subscription Expenses	382
Other Maintenance and Operating Expenses	60,877
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<b>Total Maintenance and Other Operating Expenses</b>	<b>191,489</b>
<b>Total Current Operating Expenditures</b>	<b>305,455</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	12,605
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<b>Total Capital Outlays</b>	<b>12,605</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>318,060</b>
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