

B. CIVIL AERONAUTICS BOARD

For general administration and support, and operations, as indicated hereunder.....P 203,866,000
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New Appropriations, by Programs
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PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 19,269,000	P 28,063,000	P 41,015,000	P 88,347,000
Operations	62,516,000	53,003,000		115,519,000
AIR TRANSPORT DEVELOPMENT AND REGULATORY PROGRAM	28,475,000	452,000		28,927,000
AIR PASSENGER BILL OF RIGHTS PROGRAM	34,041,000	52,551,000		86,592,000
TOTAL NEW APPROPRIATIONS	P 81,785,000	P 81,066,000	P 41,015,000	P 203,866,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Civil Aeronautics Board (CAB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTNS; and
- (b) CAB's website.

The CAB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				
General Management and Supervision	P 19,269,000	P 28,063,000	P 41,015,000	P 88,347,000
Sub-total, General Administration and Support	19,269,000	28,063,000	41,015,000	88,347,000
Operations				
Improved services by adopting policies and encouraging growth through progressive liberalization, fair competition and promotion of users welfare	62,516,000	53,003,000		115,519,000

AIR TRANSPORT DEVELOPMENT AND REGULATORY PROGRAM	28,475,000	452,000	28,927,000
Air transport policy formulation and implementation	14,840,000	151,000	14,991,000
Air transport regulatory services	5,701,000	151,000	5,852,000
Other organizational and system improvement	7,934,000	150,000	8,084,000
AIR PASSENGER BILL OF RIGHTS PROGRAM	34,041,000	52,551,000	86,592,000
Implementation and monitoring of APBR pursuant to DOTC-DTI JAO No. 1	34,041,000	52,551,000	86,592,000
Sub-total, Operations	62,516,000	53,003,000	115,519,000
TOTAL NEW APPROPRIATIONS	P 81,785,000 P	81,066,000 P	41,015,000 P 203,866,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 42,464

Total Permanent Positions 42,464

Other Compensation Common to All

Personnel Economic Relief Allowance 1,992
 Representation Allowance 630
 Transportation Allowance 630
 Clothing and Uniform Allowance 498
 Honoraria 322
 Mid-Year Bonus 3,539
 Year End Bonus 3,539
 Cash Gift 415
 Productivity Enhancement Incentive 415
 Step Increment 107

Total Other Compensation Common to All 12,087

Other Benefits

PAG-IBIG Contributions 100
 PhilHealth Contributions 428
 Employees Compensation Insurance Premiums 100

Total Other Benefits 628

GENERAL APPROPRIATIONS ACT, FY 2021

Other Compensation for Specific Groups	
Flying Pay	26,606
Total Other Compensation for Specific Groups	26,606
Total Personnel Services	81,785
Maintenance and Other Operating Expenses	
Travelling Expenses	11,000
Training and Scholarship Expenses	9,200
Supplies and Materials Expenses	3,620
Utility Expenses	3,000
Communication Expenses	4,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	40,000
General Services	2,500
Repairs and Maintenance	1,500
Taxes, Insurance Premiums and Other Fees	200
Other Maintenance and Operating Expenses	
Advertising Expenses	360
Representation Expenses	5,000
Rent/Lease Expenses	300
Subscription Expenses	268
Total Maintenance and Other Operating Expenses	81,066
Total Current Operating Expenditures	162,851
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	28,000
Machinery and Equipment Outlay	11,015
Furniture, Fixtures and Book Outlay	2,000
Total Capital Outlays	41,015
TOTAL NEW APPROPRIATIONS	203,866