

XXV. DEPARTMENT OF TRANSPORTATION

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations including locally-funded and foreign-assisted projects as indicated hereunder..... P 72,877,540,000
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New Appropriations, by Programs
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PROGRAMS	Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
General Administration and Support	P 1,144,535,000	P 942,676,000	P 7,068,000	P	P 2,094,279,000
Support to Operations	150,902,000	503,831,000		6,348,930,000	7,003,663,000
Operations	1,099,647,000	16,471,795,000	820,000	46,207,336,000	63,779,598,000
RAIL TRANSPORT PROGRAM	311,426,000	11,098,484,000	820,000	37,863,374,000	49,274,104,000
AVIATION INFRASTRUCTURE PROGRAM				4,946,000,000	4,946,000,000
MARITIME INFRASTRUCTURE PROGRAM				562,410,000	562,410,000
MOTOR VEHICLE REGULATORY PROGRAM	595,659,000	1,597,248,000		66,000,000	2,258,907,000
LAND PUBLIC TRANSPORTATION PROGRAM	192,562,000	3,776,063,000		2,769,552,000	6,738,177,000
TOTAL NEW APPROPRIATIONS	P 2,395,084,000	P 17,918,302,000	P 7,888,000	P 52,556,266,000	P 72,877,540,000

Special Provision(s)

1. **Seat Belt Use Promotions and Child Restraint Systems Installation, Use and Maintenance Promotions.** In addition to the amounts appropriated for the Land Transportation Office (LTO), Sixty Seven Million Eight Hundred Seventy Four Thousand Pesos (P67,874,000) shall be used for the implementation of the provisions of R.A. No. 8750 and R.A. No. 11229, including the necessary promotion campaigns on the use of seat belt devices and the installation, use and maintenance of child restraint systems sourced from fines imposed by LTO against drivers, operators, vehicle owners, manufacturers, assemblers, importers or distributors for violation of the rules and regulations on the use and installation of seat belts in accordance with Section 13 of R.A. No. 8750 and Sections 11 and 14 of R.A. No. 11229.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. **Servicing of Metro Rail Transit Obligations.** The amount needed for the payment of prior and current years' obligations for equity rental, maintenance fees and other obligations due to the Metro Rail Transit Corporation (MRTC), as specified in the build-lease-and-transfer agreement between the DOTr and MRTC, shall be charged against the fare box revenue and all non-rail collections or income of the MRT 3.

Any deficiency in collections or income may be augmented by the amounts appropriated herein for mass transport subsidy.

3. **Engineering and Administrative Overhead Expenses.** The DOTr is authorized to deduct engineering and administrative overhead (EAO) expenses for infrastructure projects costing more than Five Million Pesos (P5,000,000) but not to exceed three percent (3%) of the project cost.

The authorized EAO expenses shall be limited to: (i) administrative overhead including the hiring of individuals engaged through job-orders or contracts of service or such other engagement of personnel without any employer-employee relationship; (ii) pre-construction activities after detailed engineering; (iii) construction project management; (iv) testing and quality control; (v) acquisition, rehabilitation and repair of related equipment and parts; and (vi) contingencies in relation to pre-construction activities. The EAO expenses shall be treated or booked-up as capitalized expenditures and form part of the project cost.

Disbursements or expenditures by the DOTr in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

4. **Construction of Various Airports and Navigational Facilities.** The amount appropriated herein for the construction of various airports and navigational facilities, and acquisition of navigational equipment shall be recorded in the books of accounts of the DOTr and transferred to the Civil Aviation Authority of the Philippines as equity contribution of the National Government in accordance with Section 14 of R.A. No. 9497.

5. **Inventory of Rail System Spare Parts.** The DOTr, Philippine National Railways, Light Rail Transit Authority, the Panay Railways, Incorporated, the North Luzon Railways Corporation, and all other rail offices and agencies are authorized to maintain and ensure continued availability of adequate spare parts inventory. The purchase of spare parts exceeding the agency's one-year requirement shall be subject to the approval of the President of the Philippines, upon the joint recommendation of the Chairperson of the COA and the Secretary of the DOTr.

6. **Right-of-Way Acquisition.** The amount of Five Billion Five Hundred Twenty Nine Million Seventeen Thousand Pesos (P5,529,017,000) appropriated herein shall be used exclusively for Right-of-Way expenses authorized under R.A. No.10752, relative to the implementation of infrastructure projects of the DOTr, such as, but not limited to the following: (i) North-South Commuter Railway System; (ii) Philippine National Railways South Long Haul Project; and (iii) New Cebu International Container Port Project.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. 292.

7. **Resettlement of Project-Affected Persons (PAPS) who are PAG-IBIG Fund Members.** The DOTr may enter into a Memorandum of Agreement (MOA) in accordance with R.A. No. 10752 or "The Right-of-Way Act" with the Home Development Mutual Fund (HDMF) and other appropriate government agencies under existing laws, for the resettlement of PAG-IBIG Fund members and informal occupants who are PAG-IBIG Fund members affected by DOTr projects. The MOA shall include the necessary support that will be provided to PAG-IBIG Fund members, which may include cash grants and loans to its members for the purpose of acquiring houses under the government housing projects.

(CONDITIONAL IMPLEMENTATION - President's Veto Message, December 28, 2020, Volume I-B, page 850, R.A. No. 11518)

~~8. **Public Utility Vehicle Modernization Program.** Notwithstanding Department Order No. 2017-11 (Omibus Guidelines on the Planning and Identification of Public Road Transportation Services and Franchise Issuance), public utility vehicles that remain roadworthy shall be allowed to continue to ply their routes. No phaseout, in whatever form, shall be effected at the national and local level, of any modality of public utility vehicle to ensure continued and sufficient supply of public transportation while observing social distancing, and to provide sufficient time for the industry to recover and transition to the new normal.~~ (DIRECT VETO- President's Veto Message, December 28, 2020, Volume I-B, page 844, R.A. No. 11518)

9. **Service Contracting.** Service Contracting shall be implemented by the DOTr through its attached agencies or in partnership with local government units in order to engage public transport cooperatives or corporations impacted by the pandemic in the provision of public transport services. The DOTr shall ensure that existing PUV drivers and operators are prioritized and included in the program: PROVIDED, That refurbished and/or rebuilt vehicles, compliant with the requirements enumerated under Section 5.2.3 of D.O. No. 2017-11, shall also be allowed to participate in the service contracting program: PROVIDED, Further, That consolidation of operators, as required in the public utility vehicle modernization program, will not be a condition for eligibility to the service contracting program.

(CONDITIONAL IMPLEMENTATION - President's Veto Message, December 28, 2020, Volume I-B, page 850, R.A. No. 11518)

10. **Health Protocols in Public Transportation Terminals.** The DOTr shall ensure that all public transportation facilities shall be provided with adequate ventilation, safe and adequate running water supply, as well as soap, rubbing alcohol, and other hygiene products as provided in Presidential Decree No. 856, Section 4 of R.A. No. 11311 and its implementing rules and regulations, and the applicable guidelines of the Inter-Agency Task Force on Emerging and Infectious Diseases.

11. **Reporting and Posting Requirements.** The DOTr shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) DOTr's website.

The DOTr shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

12. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

PROGRAMS	<u>Current Operating Expenditures</u>				<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	
General Administration and Support					
General Management and Supervision	P 1,073,426,000	P 942,078,000	P 7,068,000		P 2,022,572,000
National Capital Region (NCR)	545,707,000	571,066,000	7,068,000		1,123,841,000
Central Office	307,580,000	289,092,000	7,068,000		603,740,000
Central Office (LTO)	109,292,000	209,961,000			319,253,000
Regional Office - NCR (LTO)	104,681,000	53,674,000			158,355,000
Central Office (LTFRB)	24,154,000	18,339,000			42,493,000
Region I - Ilocos	39,095,000	26,864,000			65,959,000
Regional Office - I (LTO)	39,095,000	26,864,000			65,959,000
Cordillera Administrative Region (CAR)	27,487,000	12,043,000			39,530,000
Regional Office - CAR	27,487,000	12,043,000			39,530,000
Region II - Cagayan Valley	30,263,000	23,958,000			54,221,000
Regional Office - II (LTO)	30,263,000	23,958,000			54,221,000
Region III - Central Luzon	63,999,000	44,882,000			108,881,000
Regional Office - III (LTO)	63,999,000	44,882,000			108,881,000
Region IVA - CALABARZON	64,056,000	70,950,000			135,006,000
Regional Office - IVA (LTO)	64,056,000	70,950,000			135,006,000
Region IVB - MIMAROPA	20,915,000	6,198,000			27,113,000
Regional Office - IVB (LTO)	20,915,000	6,198,000			27,113,000
Region V - Bicol	37,529,000	20,306,000			57,835,000
Regional Office - V (LTO)	37,529,000	20,306,000			57,835,000
Region VI - Western Visayas	36,933,000	17,203,000			54,136,000
Regional Office - VI (LTO)	36,933,000	17,203,000			54,136,000
Region VII - Central Visayas	21,356,000	36,145,000			57,501,000
Regional Office - VII (LTO)	21,356,000	36,145,000			57,501,000

Region VIII - Eastern Visayas	49,046,000	18,040,000	67,086,000
Regional Office - VIII (LTO)	49,046,000	18,040,000	67,086,000
Region IX - Zamboanga Peninsula	28,045,000	16,906,000	44,951,000
Regional Office - IX (LTO)	28,045,000	16,906,000	44,951,000
Region X - Northern Mindanao	29,339,000	25,222,000	54,561,000
Regional Office - X (LTO)	29,339,000	25,222,000	54,561,000
Region XI - Davao	25,789,000	16,985,000	42,774,000
Regional Office - XI (LTO)	25,789,000	16,985,000	42,774,000
Region XII - SOCCSKSARGEN	25,458,000	19,710,000	45,168,000
Regional Office - XII (LTO)	25,458,000	19,710,000	45,168,000
Region XIII - CARAGA	28,409,000	15,600,000	44,009,000
Regional Office - XIII	28,409,000	15,600,000	44,009,000
Operation of the DOTr Action/Monitoring Center	13,054,000	251,000	13,305,000
National Capital Region (NCR)	13,054,000	251,000	13,305,000
Central Office	13,054,000	251,000	13,305,000
Conduct of conferences, seminars and trainings including the granting of scholarships	6,088,000	347,000	6,435,000
National Capital Region (NCR)	6,088,000	347,000	6,435,000
Central Office	6,088,000	347,000	6,435,000
Administration of Personnel Benefits	51,967,000		51,967,000
National Capital Region (NCR)	51,967,000		51,967,000
Central Office	2,217,000		2,217,000
Central Office (LTO)	49,483,000		49,483,000
Central Office (LTFRB)	267,000		267,000
Sub-total, General Administration and Support	1,144,535,000	942,676,000	7,068,000
Support to Operations			
Program planning and standards development for transportation and communications services, including infrastructure projects	84,018,000	494,535,000	578,553,000
National Capital Region (NCR)	84,018,000	494,535,000	578,553,000
Central Office	84,018,000	494,535,000	578,553,000

Feasibility Studies including Pre-Feasibility and Development Research Studies/Project Management/Preliminary Detailed Engineering and Design of Transportation Infrastructure Projects				100,000,000	100,000,000
National Capital Region (NCR)				100,000,000	100,000,000
Central Office				100,000,000	100,000,000
Payment of Right-of-Way				5,529,017,000	5,529,017,000
National Capital Region (NCR)				5,529,017,000	5,529,017,000
Central Office				5,529,017,000	5,529,017,000
Operation of the Philippine Railways Institute	66,884,000	9,296,000			76,180,000
National Capital Region (NCR)	66,884,000	9,296,000			76,180,000
Central Office	66,884,000	9,296,000			76,180,000
Project(s)					
Foreign-Assisted Project(s)				719,913,000	719,913,000
Infrastructure Preparation and Innovation Facility (IPIF)				719,913,000	719,913,000
Loan Proceeds				464,948,000	464,948,000
National Capital Region (NCR)				464,948,000	464,948,000
Central Office				464,948,000	464,948,000
GOP Counterpart				254,965,000	254,965,000
National Capital Region (NCR)				254,965,000	254,965,000
Central Office				254,965,000	254,965,000
Sub-total, Support to Operations	150,902,000	503,831,000		6,348,930,000	7,003,663,000
Operations					
Rail transport services improved	311,426,000	11,098,484,000	820,000	37,863,374,000	49,274,104,000
RAIL TRANSPORT PROGRAM	311,426,000	11,098,484,000	820,000	37,863,374,000	49,274,104,000
METRO RAIL TRANSIT (MRT) SUB-PROGRAM	311,426,000	11,098,484,000	820,000	103,397,000	11,514,127,000
Operation and Maintenance of the Metro Rail Transit	311,426,000	979,527,000	820,000	103,397,000	1,395,170,000
National Capital Region (NCR)	311,426,000	979,527,000	820,000	103,397,000	1,395,170,000
Central Office	311,426,000	979,527,000	820,000	103,397,000	1,395,170,000

Project(s)		
Locally-Funded Project(s)	6,977,572,000	6,977,572,000
Subsidy for Mass Transport (MRT3)	6,977,572,000	6,977,572,000
National Capital Region (NCR)	6,977,572,000	6,977,572,000
Central Office	6,977,572,000	6,977,572,000
Foreign-Assisted Project(s)	3,141,385,000	3,141,385,000
MRT 3 Rehabilitation Project	3,141,385,000	3,141,385,000
Loan Proceeds	3,008,871,000	3,008,871,000
National Capital Region (NCR)	3,008,871,000	3,008,871,000
Central Office	3,008,871,000	3,008,871,000
GOP Counterpart	132,514,000	132,514,000
National Capital Region (NCR)	132,514,000	132,514,000
Central Office	132,514,000	132,514,000
RAILWAY CONSTRUCTION, REHABILITATION AND IMPROVEMENT SUB-PROGRAM	37,759,977,000	37,759,977,000
Project(s)		
Locally-Funded Project(s)	201,000,000	201,000,000
Construction, Rehabilitation and Improvement Other Transportation Infrastructure-Railways	1,000,000	1,000,000
National Capital Region (NCR)	1,000,000	1,000,000
Central Office	1,000,000	1,000,000
Navotas Rail Feeder Project	200,000,000	200,000,000
National Capital Region (NCR)	200,000,000	200,000,000
Central Office	200,000,000	200,000,000
Foreign-Assisted Project(s)	37,558,977,000	37,558,977,000
Metro Manila Subway Project Phase 1	11,150,022,000	11,150,022,000
Loan Proceeds	6,122,523,000	6,122,523,000
National Capital Region (NCR)	6,122,523,000	6,122,523,000
Central Office	6,122,523,000	6,122,523,000
GOP Counterpart	5,027,499,000	5,027,499,000
National Capital Region (NCR)	5,027,499,000	5,027,499,000
Central Office	5,027,499,000	5,027,499,000

North-South Commuter Railway System	21,128,966,000	21,128,966,000
Loan Proceeds	14,028,404,000	14,028,404,000
National Capital Region (NCR)	14,028,404,000	14,028,404,000
Central Office	14,028,404,000	14,028,404,000
GOP Counterpart	7,100,562,000	7,100,562,000
National Capital Region (NCR)	7,100,562,000	7,100,562,000
Central Office	7,100,562,000	7,100,562,000
PNR South Long Haul Project	1,481,989,000	1,481,989,000
Loan Proceeds	924,382,000	924,382,000
National Capital Region (NCR)	924,382,000	924,382,000
Central Office	924,382,000	924,382,000
GOP Counterpart	557,607,000	557,607,000
National Capital Region (NCR)	557,607,000	557,607,000
Central Office	557,607,000	557,607,000
LRT Line 1 Cavite Extension Project	964,650,000	964,650,000
GOP Counterpart	964,650,000	964,650,000
National Capital Region (NCR)	964,650,000	964,650,000
Central Office	964,650,000	964,650,000
LRT Line 2 East Extension Project	163,750,000	163,750,000
GOP Counterpart	163,750,000	163,750,000
National Capital Region (NCR)	163,750,000	163,750,000
Central Office	163,750,000	163,750,000
Subic-Clark Railway Project	1,020,630,000	1,020,630,000
GOP Counterpart	1,020,630,000	1,020,630,000
National Capital Region (NCR)	1,020,630,000	1,020,630,000
Central Office	1,020,630,000	1,020,630,000
Mindanao Railway Project	1,648,970,000	1,648,970,000
GOP Counterpart	1,648,970,000	1,648,970,000
National Capital Region (NCR)	1,648,970,000	1,648,970,000
Central Office	1,648,970,000	1,648,970,000

Air and water transport facilities and services improved	5,508,410,000	5,508,410,000
AVIATION INFRASTRUCTURE PROGRAM	4,946,000,000	4,946,000,000
Project(s)		
Locally-Funded Project(s)	4,946,000,000	4,946,000,000
Construction, Rehabilitation and Improvement of Other Transportation Infrastructure - Aviation	1,000,000	1,000,000
National Capital Region (NCR)	1,000,000	1,000,000
Central Office	1,000,000	1,000,000
Siquijor Airport	450,000,000	450,000,000
National Capital Region (NCR)	450,000,000	450,000,000
Central Office	450,000,000	450,000,000
Tacloban Airport	700,000,000	700,000,000
National Capital Region (NCR)	700,000,000	700,000,000
Central Office	700,000,000	700,000,000
Bukidnon Airport	1,050,000,000	1,050,000,000
National Capital Region (NCR)	1,050,000,000	1,050,000,000
Central Office	1,050,000,000	1,050,000,000
Lumbia Airport	278,000,000	278,000,000
National Capital Region (NCR)	278,000,000	278,000,000
Central Office	278,000,000	278,000,000
Sangley Airport	500,000,000	500,000,000
National Capital Region (NCR)	500,000,000	500,000,000
Central Office	500,000,000	500,000,000
Basco Airport	32,000,000	32,000,000
National Capital Region (NCR)	32,000,000	32,000,000
Central Office	32,000,000	32,000,000
Itbayat Airport	120,000,000	120,000,000
National Capital Region (NCR)	120,000,000	120,000,000
Central Office	120,000,000	120,000,000

Catbalogan Airport	400,000,000	400,000,000
National Capital Region (NCR)	400,000,000	400,000,000
Central Office	400,000,000	400,000,000
Ormoc Airport	200,000,000	200,000,000
National Capital Region (NCR)	200,000,000	200,000,000
Central Office	200,000,000	200,000,000
Central Mindanao (M'lang) Airport	87,000,000	87,000,000
National Capital Region (NCR)	87,000,000	87,000,000
Central Office	87,000,000	87,000,000
Antique Airport	200,000,000	200,000,000
National Capital Region (NCR)	200,000,000	200,000,000
Central Office	200,000,000	200,000,000
Lagay International Airport	128,000,000	128,000,000
National Capital Region (NCR)	128,000,000	128,000,000
Central Office	128,000,000	128,000,000
Marinduque Airport	200,000,000	200,000,000
National Capital Region (NCR)	200,000,000	200,000,000
Central Office	200,000,000	200,000,000
General Santos Airport	100,000,000	100,000,000
National Capital Region (NCR)	100,000,000	100,000,000
Central Office	100,000,000	100,000,000
Zamboanga International Airport	235,000,000	235,000,000
National Capital Region (NCR)	235,000,000	235,000,000
Central Office	235,000,000	235,000,000
Establishment of San Fernando Airport, Camotes	265,000,000	265,000,000
National Capital Region (NCR)	265,000,000	265,000,000
Central Office	265,000,000	265,000,000
MARITIME INFRASTRUCTURE PROGRAM	562,410,000	562,410,000

Project(s)		
Locally-Funded Project(s)	397,000,000	397,000,000
Construction, Rehabilitation and Improvement of Other Transportation Infrastructure - Maritime		
National Capital Region (NCR)	1,000,000	1,000,000
Central Office	1,000,000	1,000,000
Completion of San Esteban Port Project, San Esteban, Ilocos Sur	35,000,000	35,000,000
National Capital Region (NCR)	35,000,000	35,000,000
Central Office	35,000,000	35,000,000
Construction of Agoo Port/Ferry Terminal Phase IV, Agoo, La Union	65,000,000	65,000,000
National Capital Region (NCR)	65,000,000	65,000,000
Central Office	65,000,000	65,000,000
Rehabilitation/Improvement of Allen Municipal Wharf, Allen, Northern Samar	20,000,000	20,000,000
National Capital Region (NCR)	20,000,000	20,000,000
Central Office	20,000,000	20,000,000
Completion of Laylay Port, Brgy. Laylay Boac, Marinduque	50,000,000	50,000,000
National Capital Region (NCR)	50,000,000	50,000,000
Central Office	50,000,000	50,000,000
Repair/Rehabilitation of Lighthouses, Antique	6,000,000	6,000,000
National Capital Region (NCR)	6,000,000	6,000,000
Central Office	6,000,000	6,000,000
Rehabilitation of Curimao Port Phase I, Ilocos Norte	120,000,000	120,000,000
National Capital Region (NCR)	120,000,000	120,000,000
Central Office	120,000,000	120,000,000
Improvement of Port Glan, Sarangani	100,000,000	100,000,000
National Capital Region (NCR)	100,000,000	100,000,000
Central Office	100,000,000	100,000,000

Foreign-Assisted Project(s)			165,410,000	165,410,000
Maritime Safety Capability Improvement Project, Phase 2			155,250,000	155,250,000
Loan Proceeds			135,000,000	135,000,000
National Capital Region (NCR)			135,000,000	135,000,000
Central Office			135,000,000	135,000,000
GOP Counterpart			20,250,000	20,250,000
National Capital Region (NCR)			20,250,000	20,250,000
Central Office			20,250,000	20,250,000
New Cebu International Container Port Project			10,160,000	10,160,000
Loan Proceeds			8,835,000	8,835,000
National Capital Region (NCR)			8,835,000	8,835,000
Central Office			8,835,000	8,835,000
GOP Counterpart			1,325,000	1,325,000
National Capital Region (NCR)			1,325,000	1,325,000
Central Office			1,325,000	1,325,000
Road transport services improved	788,221,000	5,373,311,000	2,835,552,000	8,997,084,000
MOTOR VEHICLE REGULATORY PROGRAM	595,659,000	1,597,248,000	66,000,000	2,258,907,000
Motor vehicle registration system	281,359,000	1,194,006,000	20,000,000	1,495,365,000
National Capital Region (NCR)	53,921,000	1,039,428,000		1,093,349,000
Central Office (LTO)	8,272,000	925,412,000		933,684,000
Regional Office - NCR (LTO)	45,649,000	114,016,000		159,665,000
Region I - Ilocos	14,075,000	12,978,000		27,053,000
Regional Office - I (LTO)	14,075,000	12,978,000		27,053,000
Cordillera Administrative Region (CAR)	19,261,000	15,020,000		34,281,000
Regional Office - CAR	19,261,000	15,020,000		34,281,000
Region II - Cagayan Valley	10,088,000	4,949,000		15,037,000
Regional Office - II (LTO)	10,088,000	4,949,000		15,037,000

Region III - Central Luzon	30,147,000	37,590,000	67,737,000
Regional Office - III (LTO)	30,147,000	37,590,000	67,737,000
Region IVA - CALABARZON	42,574,000	3,500,000	46,074,000
Regional Office - IVA (LTO)	42,574,000	3,500,000	46,074,000
Region IVB - MIMAROPA	6,217,000	4,601,000	10,818,000
Regional Office - IVB (LTO)	6,217,000	4,601,000	10,818,000
Region V - Bicol	12,496,000	3,097,000	15,593,000
Regional Office - V (LTO)	12,496,000	3,097,000	15,593,000
Region VI - Western Visayas	18,161,000	12,447,000	30,608,000
Regional Office - VI (LTO)	18,161,000	12,447,000	30,608,000
Region VII - Central Visayas	9,505,000	12,059,000	21,564,000
Regional Office - VII (LTO)	9,505,000	12,059,000	21,564,000
Region VIII - Eastern Visayas	5,718,000	6,017,000	11,735,000
Regional Office - VIII (LTO)	5,718,000	6,017,000	11,735,000
Region IX - Zamboanga Peninsula	8,425,000	14,435,000	22,860,000
Regional Office - IX (LTO)	8,425,000	14,435,000	22,860,000
Region X - Northern Mindanao	7,818,000	2,550,000	10,368,000
Regional Office - X (LTO)	7,818,000	2,550,000	10,368,000
Region XI - Davao	10,776,000	11,392,000	22,168,000
Regional Office - XI (LTO)	10,776,000	11,392,000	22,168,000
Region XII - SOCCSKSARGEN	10,296,000	4,030,000	14,326,000
Regional Office - XII (LTO)	10,296,000	4,030,000	14,326,000
Region XIII - CARAGA	21,881,000	9,913,000	31,794,000
Regional Office - XIII	21,881,000	9,913,000	31,794,000
Project(s)			
Locally-Funded Project(s)		20,000,000	20,000,000
Lot Acquisition for the Construction of LTO Lipa City District Office Building, Brgy. Maramoy, Lipa City, Batangas		20,000,000	20,000,000
National Capital Region (NCR)		20,000,000	20,000,000
Central Office		20,000,000	20,000,000

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Law enforcement and adjudication	143,686,000	39,721,000	46,000,000	229,407,000
National Capital Region (NCR)	49,469,000	30,760,000		80,229,000
Central Office (LTO)	38,559,000	30,760,000		69,319,000
Regional Office - NCR (LTO)	10,910,000			10,910,000
Region I - Ilocos	8,045,000	100,000		8,145,000
Regional Office - I (LTO)	8,045,000	100,000		8,145,000
Cordillera Administrative Region (CAR)	520,000			520,000
Regional Office - CAR	520,000			520,000
Region II - Cagayan Valley	7,385,000	250,000		7,635,000
Regional Office - II (LTO)	7,385,000	250,000		7,635,000
Region III - Central Luzon	8,855,000	128,000		8,983,000
Regional Office - III (LTO)	8,855,000	128,000		8,983,000
Region IVA - CALABARZON	8,148,000	250,000		8,398,000
Regional Office - IVA (LTO)	8,148,000	250,000		8,398,000
Region IVB - MIMAROPA	2,602,000	370,000		2,972,000
Regional Office - IVB (LTO)	2,602,000	370,000		2,972,000
Region V - Bicol	5,882,000	448,000		6,330,000
Regional Office - V (LTO)	5,882,000	448,000		6,330,000
Region VI - Western Visayas	9,515,000	450,000		9,965,000
Regional Office - VI (LTO)	9,515,000	450,000		9,965,000
Region VII - Central Visayas	7,099,000	300,000		7,399,000
Regional Office - VII (LTO)	7,099,000	300,000		7,399,000
Region VIII - Eastern Visayas	6,666,000	428,000		7,094,000
Regional Office - VIII (LTO)	6,666,000	428,000		7,094,000
Region IX - Zamboanga Peninsula	7,796,000	607,000		8,403,000
Regional Office - IX (LTO)	7,796,000	607,000		8,403,000
Region X - Northern Mindanao	6,415,000	550,000		6,965,000
Regional Office - X (LTO)	6,415,000	550,000		6,965,000
Region XI - Davao	8,809,000	1,850,000		10,659,000
Regional Office - XI (LTO)	8,809,000	1,850,000		10,659,000

Region XII - SOCCSKSARGEN	6,480,000	3,230,000	9,710,000
Regional Office - XII (LTO)	6,480,000	3,230,000	9,710,000
Locally-Funded Project(s)			46,000,000
LTO Rapid Drug Check Project			46,000,000
National Capital Region (NCR)			46,000,000
Central Office			46,000,000
Issuance of driver's license and permits	170,614,000	363,521,000	534,135,000
National Capital Region (NCR)	62,917,000	322,610,000	385,527,000
Central Office (LTO)		278,000,000	278,000,000
Regional Office - NCR (LTO)	62,917,000	44,610,000	107,527,000
Region I - Ilocos	10,185,000	3,958,000	14,143,000
Regional Office - I (LTO)	10,185,000	3,958,000	14,143,000
Cordillera Administrative Region (CAR)	248,000		248,000
Regional Office - CAR	248,000		248,000
Region II - Cagayan Valley	6,379,000	2,313,000	8,692,000
Regional Office - II (LTO)	6,379,000	2,313,000	8,692,000
Region III - Central Luzon	19,128,000	6,000,000	25,128,000
Regional Office - III (LTO)	19,128,000	6,000,000	25,128,000
Region IVA - CALABARZON	18,669,000	5,000,000	23,669,000
Regional Office - IVA (LTO)	18,669,000	5,000,000	23,669,000
Region IVB - MIMAROPA	2,365,000	2,146,000	4,511,000
Regional Office - IVB (LTO)	2,365,000	2,146,000	4,511,000
Region V - Bicol	7,778,000	1,250,000	9,028,000
Regional Office - V (LTO)	7,778,000	1,250,000	9,028,000
Region VI - Western Visayas	10,486,000	550,000	11,036,000
Regional Office - VI (LTO)	10,486,000	550,000	11,036,000
Region VII - Central Visayas	6,433,000	2,596,000	9,029,000
Regional Office - VII (LTO)	6,433,000	2,596,000	9,029,000
Region VIII - Eastern Visayas	4,529,000	4,165,000	8,694,000
Regional Office - VIII (LTO)	4,529,000	4,165,000	8,694,000

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Region IX - Zamboanga Peninsula	4,906,000	2,802,000		7,708,000
Regional Office - IX (LTO)	4,906,000	2,802,000		7,708,000
Region X - Northern Mindanao	5,377,000	1,378,000		6,755,000
Regional Office - X (LTO)	5,377,000	1,378,000		6,755,000
Region XI - Davao	4,177,000	4,523,000		8,700,000
Regional Office - XI (LTO)	4,177,000	4,523,000		8,700,000
Region XII - SOCCSKSARGEN	6,792,000	4,230,000		11,022,000
Regional Office - XII (LTO)	6,792,000	4,230,000		11,022,000
Region XIII - CARAGA	245,000			245,000
Regional Office - XIII	245,000			245,000
LAND PUBLIC TRANSPORTATION PROGRAM	192,562,000	3,776,063,000	2,769,552,000	6,738,177,000
Issuance of Certificate of Public Convenience, granting of permits and establishments of routes	192,562,000	184,218,000	31,552,000	408,332,000
National Capital Region (NCR)	78,612,000	119,004,000	31,552,000	229,168,000
Central Office (LTFRB)	67,968,000	109,169,000	31,552,000	208,689,000
Regional Office - NCR (LTFRB)	10,644,000	9,835,000		20,479,000
Region I - Ilocos	10,028,000	4,215,000		14,243,000
Regional Office - I (LTFRB)	10,028,000	4,215,000		14,243,000
Region II - Cagayan Valley	10,129,000	4,274,000		14,403,000
Regional Office - II (LTFRB)	10,129,000	4,274,000		14,403,000
Region III - Central Luzon	9,370,000	7,351,000		16,721,000
Regional Office - III (LTFRB)	9,370,000	7,351,000		16,721,000
Region IVA - CALABARZON	9,940,000	8,221,000		18,161,000
Regional Office - IVA (LTFRB)	9,940,000	8,221,000		18,161,000
Region V - Bicol	10,796,000	4,187,000		14,983,000
Regional Office - V (LTFRB)	10,796,000	4,187,000		14,983,000
Region VI - Western Visayas	10,903,000	6,087,000		16,990,000
Regional Office - VI (LTFRB)	10,903,000	6,087,000		16,990,000
Region VII - Central Visayas	11,032,000	7,892,000		18,924,000
Regional Office - VII (LTFRB)	11,032,000	7,892,000		18,924,000

Region VIII - Eastern Visayas	7,252,000	4,347,000	11,599,000
Regional Office - VIII (LTFRB)	7,252,000	4,347,000	11,599,000
Region IX - Zamboanga Peninsula	8,198,000	4,039,000	12,237,000
Regional Office - IX (LTFRB)	8,198,000	4,039,000	12,237,000
Region X - Northern Mindanao	8,538,000	5,143,000	13,681,000
Regional Office - X (LTFRB)	8,538,000	5,143,000	13,681,000
Region XI - Davao	7,805,000	5,249,000	13,054,000
Regional Office - XI (LTFRB)	7,805,000	5,249,000	13,054,000
Region XII - SOCCSKSARGEN	9,959,000	4,209,000	14,168,000
Regional Office - XII (LTFRB)	9,959,000	4,209,000	14,168,000
Project(s)			
Locally-Funded Project(s)	3,591,845,000		1,201,000,000 4,792,845,000
Construction, Rehabilitation and Improvement of Other Transportation Infrastructure - Land Public Transportation			1,000,000 1,000,000
National Capital Region (NCR)			1,000,000 1,000,000
Central Office			1,000,000 1,000,000
DOTr - LTO IT Infrastructure Project			1,200,000,000 1,200,000,000
National Capital Region (NCR)			1,200,000,000 1,200,000,000
Central Office			1,200,000,000 1,200,000,000
POV Modernization Project	591,845,000		591,845,000
National Capital Region (NCR)	591,845,000		591,845,000
Central Office	591,845,000		591,845,000
Service Contracting of Public Utility Vehicle Program	3,000,000,000		3,000,000,000
National Capital Region (NCR)	3,000,000,000		3,000,000,000
Central Office	3,000,000,000		3,000,000,000
Foreign-Assisted Project(s)			1,537,000,000 1,537,000,000
Davao High Priority Bus System			26,000,000 26,000,000
GOP Counterpart			26,000,000 26,000,000
National Capital Region (NCR)			26,000,000 26,000,000
Central Office			26,000,000 26,000,000

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EDSA Greenways Project				1,000,000,000	1,000,000,000
GOP Counterpart				1,000,000,000	1,000,000,000
National Capital Region (NCR)				1,000,000,000	1,000,000,000
Central Office				1,000,000,000	1,000,000,000
Cebu BRT Project				511,000,000	511,000,000
GOP Counterpart				511,000,000	511,000,000
National Capital Region (NCR)				511,000,000	511,000,000
Central Office				511,000,000	511,000,000
Sub-total, Operations	1,099,647,000	16,471,795,000	820,000	46,207,336,000	63,779,598,000
TOTAL NEW APPROPRIATIONS	P 2,395,084,000	P 17,918,302,000	P 7,888,000	P 52,556,266,000	P 72,877,540,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

1,433,218

Total Permanent Positions

1,433,218

Other Compensation Common to All

Personnel Economic Relief Allowance

98,640

Representation Allowance

18,054

Transportation Allowance

17,766

Clothing and Uniform Allowance

24,660

Mid-Year Bonus

119,434

Year End Bonus

119,434

Cash Gift

20,550

Productivity Enhancement Incentive

20,550

Step Increment

3,589

Total Other Compensation Common to All

442,677

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

918

Quarters Allowance

60

Total Other Compensation for Specific Groups

978

Other Benefits	
PAG-IBIG Contributions	4,930
PhilHealth Contributions	16,457
Employees Compensation Insurance Premiums	4,930
Loyalty Award - Civilian	30
Terminal Leave	51,967

Total Other Benefits	78,314

Non-Permanent Positions	439,897

Total Personnel Services	2,395,084

Maintenance and Other Operating Expenses	
Travelling Expenses	73,104
Training and Scholarship Expenses	339,491
Supplies and Materials Expenses	1,501,163
Utility Expenses	724,309
Communication Expenses	84,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	6,630
Professional Services	951,820
General Services	438,577
Repairs and Maintenance	90,883
Repairs and Maintenance of Leased Assets	3,141,385
Taxes, Insurance Premiums and Other Fees	18,541
Labor and Wages	27,331
Other Maintenance and Operating Expenses	
Advertising Expenses	8,204
Printing and Publication Expenses	6,643
Representation Expenses	18,667
Transportation and Delivery Expenses	16,980
Rent/Lease Expenses	7,072,778
Membership Dues and Contributions to Organizations	6,392
Subscription Expenses	2,041
Other Maintenance and Operating Expenses	3,389,363

Total Maintenance and Other Operating Expenses	17,918,302

Financial Expenses	
Bank Charges	7,888

Total Financial Expenses	7,888

Total Current Operating Expenditures	20,321,274

Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	52,166,067
Machinery and Equipment Outlay	234,949
Transportation Equipment Outlay	155,250

Total Capital Outlays	52,556,266

TOTAL NEW APPROPRIATIONS	72,877,540
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