

Q. SCIENCE EDUCATION INSTITUTE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 6,962,121,000

=====

New Appropriations, by Program

=====

Current Operating Expenditures

<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
-------------------------------	---	----------------------------	--------------

PROGRAMS

General Administration and Support	P	21,048,000	P	22,081,000	P	8,870,000	P	51,999,000
Operations		22,652,000		6,887,470,000				6,910,122,000
SCIENCE AND TECHNOLOGY SCHOLARSHIP PROGRAM		7,920,000		6,842,720,000				6,850,640,000
SCIENCE AND TECHNOLOGY EDUCATION DEVELOPMENT PROGRAM		14,732,000		44,750,000				59,482,000
TOTAL NEW APPROPRIATIONS	P	43,700,000	P	6,909,551,000	P	8,870,000	P	6,962,121,000

Special Provision(s)

1. Funds for Local and Foreign Scholarships. In the over-all programming of the scholarship grants, the Science Education Institute (SEI) shall ensure that the full requirements of existing scholars are considered to guarantee their continued funding.

2. Reporting and Posting Requirements. The SEI shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) SEI's website.

The SEI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>							
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>				
PROGRAMS								
General Administration and Support								
General Management and Supervision	P	21,048,000	P	22,081,000	P	8,870,000	P	51,999,000
Sub-total, General Administration and Support		21,048,000		22,081,000		8,870,000		51,999,000
Operations								
Competitiveness of Filipinos in Science, Technology, Engineering and Mathematics (STEN) enhanced		22,652,000		6,887,470,000				6,910,122,000
SCIENCE AND TECHNOLOGY SCHOLARSHIP PROGRAM		7,920,000		6,842,720,000				6,850,640,000
Development and Administration of S&T Scholarship Programs, Awards and Grants for Graduate Level		4,056,000		3,471,310,000				3,475,366,000
Development and Administration of S&T Scholarship Programs, Awards and Grants for Undergraduate Level		3,864,000		3,371,410,000				3,375,274,000

## GENERAL APPROPRIATIONS ACT, FY 2021

SCIENCE AND TECHNOLOGY EDUCATION DEVELOPMENT PROGRAM	14,732,000	44,750,000	59,482,000
Research, Promotion and Development of S&T Education and Training	14,732,000	43,450,000	58,182,000
Project(s)			
Locally-Funded Project(s)		1,300,000	1,300,000
Support to the Presidential Committee Implementing PD 997		1,300,000	1,300,000
Sub-total, Operations	22,652,000	6,887,470,000	6,910,122,000
TOTAL NEW APPROPRIATIONS	P 43,700,000	P 6,909,551,000	P 8,870,000 P 6,962,121,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

27,741

Total Permanent Positions

27,741

## Other Compensation Common to All

Personnel Economic Relief Allowance

1,248

Representation Allowance

330

Transportation Allowance

330

Clothing and Uniform Allowance

312

Mid-Year Bonus

2,312

Year End Bonus

2,312

Cash Gift

260

Productivity Enhancement Incentive

260

Total Other Compensation Common to All

7,364

## Other Compensation for Specific Groups

Magna Carta for Science &amp; Technology Personnel

8,165

Total Other Compensation for Specific Groups

8,165

## Other Benefits

PAG-IBIG Contributions

62

PhilHealth Contributions

306

Employees Compensation Insurance Premiums

62

Total Other Benefits

430

Total Personnel Services

43,700

## Maintenance and Other Operating Expenses

Travelling Expenses	1,140
Training and Scholarship Expenses	6,882,232
Supplies and Materials Expenses	9,870
Utility Expenses	3,500
Communication Expenses	2,550
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	2,788
General Services	3,000
Repairs and Maintenance	400
Taxes, Insurance Premiums and Other Fees	900
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	20
Representation Expenses	30
Subscription Expenses	2,985

Total Maintenance and Other Operating Expenses	6,909,551
--	-----------

Total Current Operating Expenditures	6,953,251
--------------------------------------	-----------

## Capital Outlays

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	8,870

Total Capital Outlays	8,870
-----------------------	-------

TOTAL NEW APPROPRIATIONS	6,962,121
--------------------------	-----------