

N. PHILIPPINE NUCLEAR RESEARCH INSTITUTE

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 353,394,000  
 =====

New Appropriations, by Program  
 =====

Current Operating Expenditures

|                                    | <u>Personnel<br/>Services</u> | <u>Maintenance<br/>and Other<br/>Operating<br/>Expenses</u> | <u>Capital<br/>Outlays</u> | <u>Total</u>  |
|------------------------------------|-------------------------------|---|----------------------------|---------------|
| PROGRAMS                           |                               |   |                            |               |
| General Administration and Support | P 62,182,000                  | P 86,243,000  |                            | P 148,425,000 |
| Support to Operations              |                               | 6,381,000   | 46,867,000                 | 53,248,000    |

|  |               |               |                            |
|--|---------------|---------------|----------------------------|
| Operations   | 108,384,000   | 43,337,000    | 151,721,000                |
| NUCLEAR RESEARCH AND DEVELOPMENT PROGRAM                     | 41,221,000    | 6,496,000     | 47,717,000                 |
| NUCLEAR SCIENCE AND TECHNOLOGY SERVICES AND ADVISORY PROGRAM | 52,333,000    | 35,961,000    | 88,294,000                 |
| NUCLEAR REGULATIONS, SECURITY AND SAFEGUARDS PROGRAM         | 14,830,000    | 880,000       | 15,710,000                 |
| TOTAL NEW APPROPRIATIONS                                     | P 170,566,000 | P 135,961,000 | P 46,867,000 P 353,394,000 |

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Philippine Nuclear Research Institute (PNRI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) PNRI's website.

The PNRI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

|   | <u>Current Operating Expenditures</u> |   |                        | <u>Total</u>       |
|---|---------------------------------------|---|------------------------|--------------------|
|   | <u>Personnel Services</u>             | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> |                    |
| <b>PROGRAMS</b>   |                                       |   |                        |                    |
| <b>General Administration and Support</b>   |                                       |   |                        |                    |
| General Management and Supervision  | P 60,569,000                          | P 86,068,000                                    |                        | P 146,637,000      |
| Human Resource Development  |                                       | 175,000   |                        | 175,000            |
| Administration of Personnel Benefits  | 1,613,000                             |   |                        | 1,613,000          |
| <b>Sub-total, General Administration and Support</b>  | <u>62,182,000</u>                     | <u>86,243,000</u>                               |                        | <u>148,425,000</u> |
| <b>Support to Operations</b>  |                                       |   |                        |                    |
| Nuclear Power Program in support to Executive Order No. 243                                     |                                       | 79,000  |                        | 79,000             |
| Nuclear and Radiation Facilities Utilization  |                                       | 72,000  |                        | 72,000             |
| Capacity Building for Nuclear S&T under the Framework of Multilateral and Bilateral Cooperation |                                       | 807,000   |                        | 807,000            |
| <b>Project(s)</b>   |                                       |   |                        |                    |
| Locally-Funded Project(s)   |                                       | 5,423,000                                       | 46,867,000             | 52,290,000         |

GENERAL APPROPRIATIONS ACT, FY 2021

|   |                      |                      |                                   |
|---|----------------------|----------------------|-----------------------------------|
| Upgrading of ARC Building   |                      | 14,676,000           | 14,676,000                        |
| Capacity Building to Utilize the Philippine Research Reactor-I (PRR-I) Triga Fuel Subcritical Assembly to Re-establish Nuclear Science Knowledge and Expertise in the Philippines | 500,000              | 21,000,000           | 21,500,000                        |
| Establishment of a Two-Storey Radiation Protection Services Facility  | 3,020,000            |                      | 3,020,000                         |
| Implementation of Strategic Information Systems for Nuclear Safety and Provision of Nuclear Allied Services in the Philippines  | 1,757,000            | 2,105,000            | 3,862,000                         |
| Development of a Web-based Office Information Management System   | 146,000              | 540,000              | 686,000                           |
| Innovating Nuclear Medicine Research and Services: Development of Emerging PET Radiopharmaceuticals for Early Cancer Staging and Assessment of Biologic Functions in Cancer Cells |                      | 8,546,000            | 8,546,000                         |
| Sub-total, Support to Operations  | 6,381,000            | 46,867,000           | 53,248,000                        |
| <b>Operations</b>   |                      |                      |                                   |
| Increased benefits to Filipinos from science-based R&D know-how and tools in cutting-edge nuclear and radiation technologies  | 93,554,000           | 42,457,000           | 136,011,000                       |
| NUCLEAR RESEARCH AND DEVELOPMENT PROGRAM  | 41,221,000           | 6,496,000            | 47,717,000                        |
| Nuclear Research Technology Development and Application   | 41,221,000           | 6,496,000            | 47,717,000                        |
| NUCLEAR SCIENCE AND TECHNOLOGY SERVICES AND ADVISORY PROGRAM  | 52,333,000           | 35,961,000           | 88,294,000                        |
| Nuclear and Allied Services   | 38,279,000           | 34,283,000           | 72,562,000                        |
| Diffusion and Transfer of Nuclear Knowledge and Technologies  | 14,054,000           | 1,678,000            | 15,732,000                        |
| Increased benefits to Filipinos from safe and secure utilization of nuclear and radiation technologies and materials  | 14,830,000           | 880,000              | 15,710,000                        |
| NUCLEAR REGULATIONS, SECURITY AND SAFEGUARDS PROGRAM  | 14,830,000           | 880,000              | 15,710,000                        |
| Nuclear Regulations, Licensing, Inspection and Security and Safeguards  | 14,830,000           | 880,000              | 15,710,000                        |
| Sub-total, Operations   | 108,384,000          | 43,337,000           | 151,721,000                       |
| <b>TOTAL NEW APPROPRIATIONS</b>   | <b>P 170,566,000</b> | <b>P 135,961,000</b> | <b>P 46,867,000 P 353,394,000</b> |

## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

100,322

Total Permanent Positions

-----  
100,322

## Other Compensation Common to All

Personnel Economic Relief Allowance

5,256

Representation Allowance

768

Transportation Allowance

768

Clothing and Uniform Allowance

1,314

Mid-Year Bonus

8,361

Year End Bonus

8,361

Cash Gift

1,095

Productivity Enhancement Incentive

1,095

Total Other Compensation Common to All

-----  
27,018

## Other Compensation for Specific Groups

Magna Carta for Science &amp; Technology Personnel

39,791

Total Other Compensation for Specific Groups

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39,791

## Other Benefits

PAG-IBIG Contributions

264

PhilHealth Contributions

1,119

Employees Compensation Insurance Premiums

264

Loyalty Award

175

Terminal Leave

1,613

Total Other Benefits

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3,435

Total Personnel Services

-----  
170,566

## Maintenance and Other Operating Expenses

Travelling Expenses

1,515

Training and Scholarship Expenses

227

Supplies and Materials Expenses

33,589

Utility Expenses

16,566

Communication Expenses

4,832

Awards/Rewards and Prizes

150

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

136

Professional Services

3,762

General Services

9,500

Repairs and Maintenance

10,485

## GENERAL APPROPRIATIONS ACT, FY 2021

|  |         |
|--|---------|
| Taxes, Insurance Premiums and Other Fees           | 1,749   |
| Other Maintenance and Operating Expenses           |         |
| Advertising Expenses                               | 30      |
| Printing and Publication Expenses                  | 225     |
| Representation Expenses                            | 661     |
| Transportation and Delivery Expenses               | 350     |
| Rent/Lease Expenses                                | 50,497  |
| Membership Dues and Contributions to Organizations | 312     |
| Subscription Expenses                              | 942     |
| Other Maintenance and Operating Expenses           | 433     |
|  | -----   |
| Total Maintenance and Other Operating Expenses     | 135,961 |
|  | -----   |
| Total Current Operating Expenditures               | 306,527 |
|  | -----   |
| Capital Outlays                                    |         |
| Property, Plant and Equipment Outlay               |         |
| Buildings and Other Structures                     | 25,222  |
| Machinery and Equipment Outlay                     | 21,645  |
|  | -----   |
| Total Capital Outlays                              | 46,867  |
|  | -----   |
| TOTAL NEW APPROPRIATIONS                           | 353,394 |
|  | -----   |