

L. PHILIPPINE COUNCIL FOR INDUSTRY, ENERGY AND EMERGING TECHNOLOGY RESEARCH AND DEVELOPMENT

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 864,975,000
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New Appropriations, by Program
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 21,976,000	P 14,824,000	P	P 36,800,000
Operations	42,602,000	783,753,000	1,820,000	828,175,000
NATIONAL INDUSTRY, ENERGY AND EMERGING TECHNOLOGY SECTORS R&D PROGRAM	42,602,000	783,753,000	1,820,000	828,175,000
TOTAL NEW APPROPRIATIONS	P 64,578,000	P 798,577,000	P 1,820,000	P 864,975,000

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GENERAL APPROPRIATIONS ACT, FY 2021

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PCIEERD's website.

The PCIEERD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 19,675,000	P 14,824,000		P 34,499,000
Administration of Personnel Benefits	2,301,000			2,301,000
Sub-total, General Administration and Support	21,976,000	14,824,000		36,800,000
Operations				
Increased benefits to Filipinos from scientific knowledge and technological innovations for productivity and competitiveness	42,602,000	783,753,000	1,820,000	828,175,000
NATIONAL INDUSTRY, ENERGY AND EMERGING TECHNOLOGY SECTORS R&D PROGRAM	42,602,000	783,753,000	1,820,000	828,175,000
Development, integration and coordination of the National Research System for Industry, Energy and Emerging Technology Sectors	42,602,000	779,282,000	1,820,000	823,704,000
Project(s)				
Locally-Funded Project(s)		4,471,000		4,471,000
Development and Enhancement of PCIEERD's Internal and Strategic Information Systems		4,471,000		4,471,000
Sub-total, Operations	42,602,000	783,753,000	1,820,000	828,175,000
TOTAL NEW APPROPRIATIONS	P 64,578,000	P 798,577,000	P 1,820,000	P 864,975,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

39,952

Total Permanent Positions

39,952

Other Compensation Common to All

Personnel Economic Relief Allowance

1,632

Representation Allowance

630

Transportation Allowance

630

Clothing and Uniform Allowance

408

Honoraria

300

Mid-Year Bonus

3,330

Year End Bonus

3,330

Cash Gift

340

Productivity Enhancement Incentive

340

Total Other Compensation Common to All

10,940

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

10,732

Total Other Compensation for Specific Groups

10,732

Other Benefits

PAG-IBIG Contributions

81

PhilHealth Contributions

401

Employees Compensation Insurance Premiums

81

Loyalty Award - Civilian

90

Terminal Leave

2,301

Total Other Benefits

2,954

Total Personnel Services

64,578

Maintenance and Other Operating Expenses

Travelling Expenses

883

Training and Scholarship Expenses

110

Supplies and Materials Expenses

3,189

Utility Expenses

3,590

Communication Expenses

1,099

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

150

Professional Services

7,015

General Services

1,532

Repairs and Maintenance

1,704

GENERAL APPROPRIATIONS ACT, FY 2021

Financial Assistance/Subsidy	772,480
Taxes, Insurance Premiums and Other Fees	357
Other Maintenance and Operating Expenses	
Advertising Expenses	55
Printing and Publication Expenses	55
Representation Expenses	393
Rent/Lease Expenses	58
Subscription Expenses	5,885
Other Maintenance and Operating Expenses	22

Total Maintenance and Other Operating Expenses	798,577

Total Current Operating Expenditures	863,155

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,820

Total Capital Outlays	1,820

TOTAL NEW APPROPRIATIONS	864,975
