

**K. PHILIPPINE COUNCIL FOR HEALTH RESEARCH AND DEVELOPMENT**

For general administration and support, and operations, as indicated hereunder..... P 958,379,000  
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**New Appropriations, by Program**  
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 16,834,000	P 6,085,000	P 3,170,000	P 26,089,000
Operations	29,077,000	903,213,000		932,290,000
NATIONAL HEALTH RESEARCH AND DEVELOPMENT PROGRAM	29,077,000	903,213,000		932,290,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 45,911,000</b>	<b>P 909,298,000</b>	<b>P 3,170,000</b>	<b>P 958,379,000</b>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Philippine Council for Health Research and Development (PCHRD) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) PCHRD's website.

The PCHRD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**  
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 15,708,000	P 6,085,000	P 3,170,000	P 24,963,000
Administration of Personnel Benefits	1,126,000			1,126,000
Sub-total, General Administration and Support	16,834,000	6,085,000	3,170,000	26,089,000
Operations				
Increased benefits to Filipinos from scientific knowledge and technological innovations for healthcare	29,077,000	903,213,000		932,290,000

GENERAL APPROPRIATIONS ACT, FY 2021

NATIONAL HEALTH RESEARCH AND DEVELOPMENT PROGRAM	29,077,000	903,213,000	932,290,000
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Development, Integration, Management and Coordination of the National Health Research System for Health and Related Fields	29,077,000	903,213,000	932,290,000
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Sub-total, Operations	29,077,000	903,213,000	932,290,000
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TOTAL NEW APPROPRIATIONS	P 45,911,000 P	909,298,000 P	3,170,000 P 958,379,000
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New Appropriations, by Object of Expenditures =====			
(In Thousand Pesos)			
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary			27,397
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Total Permanent Positions			27,397
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Other Compensation Common to All			
Personnel Economic Relief Allowance			1,296
Representation Allowance			348
Transportation Allowance			348
Clothing and Uniform Allowance			324
Mid-Year Bonus			2,283
Year End Bonus			2,283
Cash Gift			270
Per Diems			199
Productivity Enhancement Incentive			270
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Total Other Compensation Common to All			7,621
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Other Compensation for Specific Groups			
Magna Carta for Science & Technology Personnel			9,338
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Total Other Compensation for Specific Groups			9,338
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Other Benefits			
PAG-IBIG Contributions			65
PhilHealth Contributions			299
Employees Compensation Insurance Premiums			65
Terminal Leave			1,126
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Total Other Benefits			1,555
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Total Personnel Services			45,911
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Maintenance and Other Operating Expenses	
Travelling Expenses	2,915
Training and Scholarship Expenses	2,988
Supplies and Materials Expenses	2,356
Utility Expenses	1,535
Communication Expenses	3,075
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	150
Professional Services	14,410
General Services	887
Repairs and Maintenance	400
Financial Assistance/Subsidy	874,572
Taxes, Insurance Premiums and Other Fees	377
Other Maintenance and Operating Expenses	
Advertising Expenses	60
Printing and Publication Expenses	160
Representation Expenses	478
Rent/Lease Expenses	100
Subscription Expenses	4,835
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Total Maintenance and Other Operating Expenses	909,298
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Total Current Operating Expenditures	955,209
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	3,170
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Total Capital Outlays	3,170
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TOTAL NEW APPROPRIATIONS	958,379
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