

J. PHILIPPINE COUNCIL FOR AGRICULTURE, AQUATIC AND NATURAL RESOURCES RESEARCH AND DEVELOPMENT

For general administration and support, and operations, as indicated hereunder.....P 1,437,189,000
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New Appropriations, by Program
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 60,767,000	P 36,758,000	P 6,775,000	P 104,300,000
Operations	106,744,000	1,226,145,000		1,332,889,000
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NATIONAL AAMR SECTOR R&D PROGRAM	106,744,000	1,226,145,000		1,332,889,000
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TOTAL NEW APPROPRIATIONS	P 167,511,000	P 1,262,903,000	P 6,775,000	P 1,437,189,000
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Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development (PCAARRD) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) PCAARRD's website.

The PCAARRD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 57,268,000	P 36,758,000	P 6,775,000	P 100,801,000
Administration of Personnel Benefits	3,499,000			3,499,000
Sub-total, General Administration and Support	60,767,000	36,758,000	6,775,000	104,300,000
Operations				
Increased benefits to Filipinos from science-based know-how and tools for agricultural productivity in the Agriculture, Aquatic and Natural Resources (AANR) sectors	106,744,000	1,226,145,000		1,332,889,000
NATIONAL AANR SECTOR R&D PROGRAM	106,744,000	1,226,145,000		1,332,889,000
Development, integration and coordination of the National Research System for the AANR Sector	106,744,000	1,226,145,000		1,332,889,000
Sub-total, Operations	106,744,000	1,226,145,000		1,332,889,000
TOTAL NEW APPROPRIATIONS	P 167,511,000	P 1,262,903,000	P 6,775,000	P 1,437,189,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

98,432

Total Permanent Positions

98,432

Other Compensation Common to All

Personnel Economic Relief Allowance

5,064

Representation Allowance

930

Transportation Allowance

930

Clothing and Uniform Allowance

1,266

Honoraria

641

Mid-Year Bonus

8,203

GENERAL APPROPRIATIONS ACT, FY 2021

Year End Bonus	8,203
Cash Gift	1,055
Productivity Enhancement Incentive	1,055

Total Other Compensation Common to All	27,347

Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	36,629

Total Other Compensation for Specific Groups	36,629

Other Benefits	
PAG-IBIG Contributions	253
PhilHealth Contributions	1,098
Employees Compensation Insurance Premiums	253
Terminal Leave	3,499

Total Other Benefits	5,103

Total Personnel Services	167,511

Maintenance and Other Operating Expenses	
Travelling Expenses	19,361
Training and Scholarship Expenses	5,395
Supplies and Materials Expenses	12,711
Utility Expenses	7,804
Communication Expenses	9,559
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	150
Professional Services	30,189
General Services	14,140
Repairs and Maintenance	12,147
Financial Assistance/Subsidy	1,125,132
Taxes, Insurance Premiums and Other Fees	1,681
Other Maintenance and Operating Expenses	
Advertising Expenses	10
Printing and Publication Expenses	3,561
Representation Expenses	10,805
Transportation and Delivery Expenses	400
Rent/Lease Expenses	5,854
Membership Dues and Contributions to Organizations	25
Subscription Expenses	3,147
Other Maintenance and Operating Expenses	832

Total Maintenance and Other Operating Expenses	1,262,903

Total Current Operating Expenditures	1,430,414

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	6,775

Total Capital Outlays	6,775

TOTAL NEW APPROPRIATIONS	1,437,189
