

H. NATIONAL RESEARCH COUNCIL OF THE PHILIPPINES

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 167,328,000
 =====

New Appropriations, by Program/Projects
 =====

Current Operating Expenditures

<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
-------------------------------	---	----------------------------	--------------

PROGRAMS

General Administration and Support	P	20,375,000	P	13,069,000	P	906,000	P	34,350,000
Support to Operations		4,836,000		7,697,000		1,120,000		13,653,000
Operations		8,147,000		111,178,000				119,325,000
<hr/>								
POLICY DEVELOPMENT FOR SCIENCE AND TECHNOLOGY ADVISORY PROGRAM		1,006,000		704,000				1,710,000
BASIC RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM		7,141,000		110,474,000				117,615,000
<hr/>								
TOTAL NEW APPROPRIATIONS	P	33,358,000	P	131,944,000	P	2,026,000	P	167,328,000
<hr/>								

Special Provision(s)

1. Reporting and Posting Requirements. The National Research Council of the Philippines (NRCP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) NRCP's website.

The NRCP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

PROGRAMS	<u>Current Operating Expenditures</u>							
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>				
General Administration and Support								
General Management and Supervision	P	20,375,000	P	13,069,000	P	906,000	P	34,350,000
Sub-total, General Administration and Support		20,375,000		13,069,000		906,000		34,350,000
<hr/>								
Support to Operations								
NRCP Library Operation		3,731,000		634,000				4,365,000
IT support		1,105,000		5,798,000				6,903,000
Project(s)								
Locally-Funded Project(s)				1,265,000		1,120,000		2,385,000
Development of Administrative Support System				1,265,000		1,120,000		2,385,000
Sub-total, Support to Operations		4,836,000		7,697,000		1,120,000		13,653,000

GENERAL APPROPRIATIONS ACT, FY 2021

Operations

Problem-focused multi-disciplinary basic research, policy formulation and collaboration among Filipino researchers enhanced	8,147,000	111,178,000	119,325,000
POLICY DEVELOPMENT FOR SCIENCE AND TECHNOLOGY ADVISORY PROGRAM	1,006,000	704,000	1,710,000
Research based Policy Development for S&T and issues of national concern	1,006,000	704,000	1,710,000
BASIC RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM	7,141,000	110,474,000	117,615,000
Development, integration and coordination of the National Research System for Basic Research	5,960,000	106,679,000	112,639,000
Programming, monitoring and evaluation of basic research and other resource requirements	1,181,000	3,795,000	4,976,000
Sub-total, Operations	8,147,000	111,178,000	119,325,000
TOTAL NEW APPROPRIATIONS	P 33,358,000 P	131,944,000 P	2,026,000 P 167,328,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 18,671

Total Permanent Positions 18,671

Other Compensation Common to All

Personnel Economic Relief Allowance 960

Representation Allowance 288

Transportation Allowance 288

Clothing and Uniform Allowance 240

Honoraria 3,000

Mid-Year Bonus 1,555

Year End Bonus 1,555

Cash Gift 200

Productivity Enhancement Incentive 200

Total Other Compensation Common to All 8,286

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel 5,942

Anniversary Bonus - Civilian 126

Total Other Compensation for Specific Groups 6,068

Other Benefits	
PAG-IBIG Contributions	48
PhilHealth Contributions	202
Employees Compensation Insurance Premiums	48
Loyalty Award - Civilian	35

Total Other Benefits	333

Total Personnel Services	33,358

Maintenance and Other Operating Expenses	
Travelling Expenses	5,160
Training and Scholarship Expenses	1,160
Supplies and Materials Expenses	4,392
Utility Expenses	2,440
Communication Expenses	1,484
Awards/Rewards and Prizes	450
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	9,740
General Services	1,549
Repairs and Maintenance	2,710
Financial Assistance/Subsidy	90,400
Taxes, Insurance Premiums and Other Fees	178
Other Maintenance and Operating Expenses	
Advertising Expenses	11
Printing and Publication Expenses	3,647
Representation Expenses	7,556
Transportation and Delivery Expenses	5
Rent/Lease Expenses	175
Subscription Expenses	749
Other Maintenance and Operating Expenses	2

Total Maintenance and Other Operating Expenses	131,944

Total Current Operating Expenditures	165,302

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,026

Total Capital Outlays	2,026

TOTAL NEW APPROPRIATIONS	167,328
