

XXI. DEPARTMENT OF SCIENCE AND TECHNOLOGY

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 6,496,516,000

New Appropriations, by Program

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PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 123,391,000	P 87,784,000	P 234,235,000	P 445,410,000
Support to Operations	28,976,000	14,347,000	1,000,000	44,323,000
Operations	523,073,000	5,475,710,000	8,000,000	6,006,783,000
STRATEGIC SCIENCE AND TECHNOLOGY (S&T) PROGRAM		3,333,220,000		3,333,220,000
S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE DEVELOPMENT	523,073,000	2,142,490,000	8,000,000	2,673,563,000
TOTAL NEW APPROPRIATIONS	P 675,440,000	P 5,577,841,000	P 243,235,000	P 6,496,516,000

Special Provision(s)

1. Priority Research Program. The Department of Science and Technology (DOST), in coordination with the Climate Change Commission, National Economic and Development Authority, and Department of the Interior and Local Government (DILG), shall give priority to research on disaster risk reduction and climate change adaptation and mitigation, including climate impact models and climate-related technologies, to ensure that policy and technology development and application are consistent with local and international development initiatives and are based on science and contribute to resilience-building, promote inclusive and sustainable industrialization, and foster innovation.

The DOST shall also facilitate research on integrated approaches for an efficient transition to low-carbon development.

2. Reporting and Posting Requirements. The DOST shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) DOST's website.

The DOST shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

PROGRAMS

General Administration and Support

General Management and Supervision	P	120,987,000	P	87,784,000	P	149,235,000	P	358,006,000
National Capital Region (NCR)		120,987,000		87,784,000		149,235,000		358,006,000
Central Office		120,987,000		87,784,000		149,235,000		358,006,000
Administration of Personnel Benefits		2,404,000						2,404,000
National Capital Region (NCR)		1,486,000						1,486,000
Central Office		1,486,000						1,486,000
Cordillera Administrative Region (CAR)		737,000						737,000
Regional Office - CAR		737,000						737,000
Region IVA - CALABARZON		181,000						181,000
Regional Office - IVA		181,000						181,000

Project(s)

Locally-Funded Project(s)						85,000,000		85,000,000
Renovation/Rehabilitation and Expansion of the DOST Main Building (Phase 2)						85,000,000		85,000,000
National Capital Region (NCR)						85,000,000		85,000,000
Central Office						85,000,000		85,000,000

Sub-total, General Administration and Support

		123,391,000		87,784,000		234,235,000		445,410,000
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Support to Operations

Planning, policy formulation, monitoring, evaluation and management information services		28,976,000		3,092,000				32,068,000
National Capital Region (NCR)		28,976,000		3,092,000				32,068,000
Central Office		28,976,000		3,092,000				32,068,000

Conduct of scientific and technological conferences and exhibitions and international/local science and technological networking and other related activities

				2,255,000				2,255,000
National Capital Region (NCR)				2,255,000				2,255,000
Central Office				2,255,000				2,255,000

Project(s)

Locally-Funded Project(s)				9,000,000		1,000,000		10,000,000
Creation of the Sustainable Development, Futures, Thinking and Innovation Office				9,000,000		1,000,000		10,000,000

GENERAL APPROPRIATIONS ACT, FY 2021

National Capital Region (NCR)		9,000,000	1,000,000	10,000,000
Central Office		9,000,000	1,000,000	10,000,000
Sub-total, Support to Operations	28,976,000	14,347,000	1,000,000	44,323,000
Operations				
Increased benefits to Filipinos from scientific knowledge and cutting-edge technological innovations	523,073,000	5,475,710,000	8,000,000	6,006,783,000
STRATEGIC SCIENCE AND TECHNOLOGY (S&T) PROGRAM		3,333,220,000		3,333,220,000
Support to the harmonized national S&T agenda		3,333,220,000		3,333,220,000
National Capital Region (NCR)		3,333,220,000		3,333,220,000
Central Office		3,333,220,000		3,333,220,000
S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE DEVELOPMENT	523,073,000	2,142,490,000	8,000,000	2,673,563,000
Diffusion and transfer of knowledge and technologies and other related projects and activities		1,916,351,000		1,916,351,000
National Capital Region (NCR)		149,757,000		149,757,000
Regional Office - NCR		149,757,000		149,757,000
Region I - Ilocos		87,557,000		87,557,000
Regional Office - I		87,557,000		87,557,000
Cordillera Administrative Region (CAR)		91,722,000		91,722,000
Regional Office - CAR		91,722,000		91,722,000
Region II - Cagayan Valley		178,090,000		178,090,000
Regional Office - II		178,090,000		178,090,000
Region III - Central Luzon		174,143,000		174,143,000
Regional Office - III		174,143,000		174,143,000
Region IVA - CALABARZON		151,847,000		151,847,000
Regional Office - IVA		151,847,000		151,847,000
Region IVB - MIMAROPA		111,866,000		111,866,000
Regional Office - IVB		111,866,000		111,866,000
Region V - Bicol		103,377,000		103,377,000
Regional Office - V		103,377,000		103,377,000
Region VI - Western Visayas		143,614,000		143,614,000
Regional Office - VI		143,614,000		143,614,000

Region VII - Central Visayas	102,878,000		102,878,000
Regional Office - VII	102,878,000		102,878,000
Region VIII - Eastern Visayas	83,287,000		83,287,000
Regional Office - VIII	83,287,000		83,287,000
Region IX - Zamboanga Peninsula	125,361,000		125,361,000
Regional Office - IX	125,361,000		125,361,000
Region X - Northern Mindanao	126,996,000		126,996,000
Regional Office - X	126,996,000		126,996,000
Region XI - Davao	91,106,000		91,106,000
Regional Office - XI	91,106,000		91,106,000
Region XII - SOCCSKSARGEN	91,914,000		91,914,000
Regional Office - XII	91,914,000		91,914,000
Region XIII - CARAGA	102,836,000		102,836,000
Regional Office - XIII	102,836,000		102,836,000
Enhancement of science and technology projects/activities	523,073,000	226,139,000	749,212,000
National Capital Region (NCR)	29,556,000	8,366,000	37,922,000
Regional Office - NCR	29,556,000	8,366,000	37,922,000
Region I - Ilocos	26,551,000	14,617,000	41,168,000
Regional Office - I	26,551,000	14,617,000	41,168,000
Cordillera Administrative Region (CAR)	35,603,000	15,127,000	50,730,000
Regional Office - CAR	35,603,000	15,127,000	50,730,000
Region II - Cagayan Valley	31,440,000	9,624,000	41,064,000
Regional Office - II	31,440,000	9,624,000	41,064,000
Region III - Central Luzon	46,049,000	12,079,000	58,128,000
Regional Office - III	46,049,000	12,079,000	58,128,000
Region IVA - CALABARZON	36,971,000	14,879,000	51,850,000
Regional Office - IVA	36,971,000	14,879,000	51,850,000
Region IVB - MIMAROPA	32,828,000	7,498,000	40,326,000
Regional Office - IVB	32,828,000	7,498,000	40,326,000

GENERAL APPROPRIATIONS ACT, FY 2021

Region V - Bicol	38,564,000	17,803,000	56,367,000
Regional Office - V	38,564,000	17,803,000	56,367,000
Region VI - Western Visayas	34,758,000	15,638,000	50,396,000
Regional Office - VI	34,758,000	15,638,000	50,396,000
Region VII - Central Visayas	34,173,000	17,006,000	51,179,000
Regional Office - VII	34,173,000	17,006,000	51,179,000
Region VIII - Eastern Visayas	37,162,000	15,155,000	52,317,000
Regional Office - VIII	37,162,000	15,155,000	52,317,000
Region IX - Zamboanga Peninsula	25,665,000	14,026,000	39,691,000
Regional Office - IX	25,665,000	14,026,000	39,691,000
Region X - Northern Mindanao	30,764,000	14,228,000	44,992,000
Regional Office - X	30,764,000	14,228,000	44,992,000
Region XI - Davao	34,495,000	13,252,000	47,747,000
Regional Office - XI	34,495,000	13,252,000	47,747,000
Region XII - SOCCSKSARGEN	20,989,000	23,810,000	44,799,000
Regional Office - XII	20,989,000	23,810,000	44,799,000
Region XIII - CARAGA	27,505,000	13,031,000	40,536,000
Regional Office - XIII	27,505,000	13,031,000	40,536,000
Project(s)			
Locally-Funded Project(s)		8,000,000	8,000,000
Establishment of the Antique Provincial Science and Technology Center (PSTC)		8,000,000	8,000,000
Region VI - Western Visayas		8,000,000	8,000,000
Regional Office - VI		8,000,000	8,000,000
Sub-total, Operations	523,073,000	5,475,710,000	6,006,783,000
TOTAL NEW APPROPRIATIONS	P 675,440,000	P 5,577,841,000	P 243,235,000 P 6,496,516,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions	
Basic Salary	394,714
Total Permanent Positions	394,714
Other Compensation Common to All	
Personnel Economic Relief Allowance	17,664
Representation Allowance	5,136
Transportation Allowance	4,908
Clothing and Uniform Allowance	4,416
Mid-Year Bonus	32,895
Year End Bonus	32,895
Cash Gift	3,680
Productivity Enhancement Incentive	3,680
Total Other Compensation Common to All	105,274
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	166,846
Total Other Compensation for Specific Groups	166,846
Other Benefits	
PAG-IBIG Contributions	884
PhilHealth Contributions	4,134
Employees Compensation Insurance Premiums	884
Loyalty Award	300
Terminal Leave	2,404
Total Other Benefits	8,606
Total Personnel Services	675,440
Maintenance and Other Operating Expenses	
Travelling Expenses	37,055
Training and Scholarship Expenses	7,584
Supplies and Materials Expenses	52,928
Utility Expenses	39,411
Communication Expenses	14,261
Awards/Rewards and Prizes	257
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	4,267
Professional Services	19,829
General Services	68,722
Repairs and Maintenance	30,631
Financial Assistance/Subsidy	5,249,571
Taxes, Insurance Premiums and Other Fees	8,346
Other Maintenance and Operating Expenses	
Advertising Expenses	587
Printing and Publication Expenses	2,712
Representation Expenses	9,822
Transportation and Delivery Expenses	497
Rent/Lease Expenses	6,725
Membership Dues and Contributions to Organizations	639

Subscription Expenses	9,133
Other Maintenance and Operating Expenses	14,864
Total Maintenance and Other Operating Expenses	5,577,841
Total Current Operating Expenditures	6,253,281
Capital Outlays	
Property, Plant and Equipment Outlay	
buildings and Other Structures	135,000
Machinery and Equipment Outlay	73,235
Transportation Equipment Outlay	35,000
Total Capital Outlays	243,235
TOTAL NEW APPROPRIATIONS	6,496,516

B. ADVANCED SCIENCE AND TECHNOLOGY INSTITUTE

For general administration and support, and operations, as indicated hereunder.....P 508,059,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 23,947,000	P 15,926,000	P	P 39,873,000
Operations	39,824,000	359,314,000	69,048,000	468,186,000
ADVANCED SCIENCE AND TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM	39,824,000	85,324,000	11,688,000	136,836,000
ADVANCED SCIENCE AND TECHNOLOGY TRANSFER PROGRAM		273,990,000	57,360,000	331,350,000
TOTAL NEW APPROPRIATIONS	P 63,771,000	P 375,240,000	P 69,048,000	P 508,059,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Advanced Science and Technology Institute (ASTI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) ASTI's website.

The ASTI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 23,947,000	P 15,926,000		P 39,873,000
Sub-total, General Administration and Support	23,947,000	15,926,000		39,873,000
Operations				
Increased benefits to Filipinos from scientific knowledge and technologies in ICT and Microelectronics	39,824,000	359,314,000	69,048,000	468,186,000
ADVANCED SCIENCE AND TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM	39,824,000	85,324,000	11,688,000	136,836,000
Scientific Research and Development in the Advanced Fields of Studies including Microelectronics and Information Technology	39,824,000	85,324,000	11,688,000	136,836,000
ADVANCED SCIENCE AND TECHNOLOGY TRANSFER PROGRAM		273,990,000	57,360,000	331,350,000
Technical transfer through diffusion and commercialization		273,990,000	57,360,000	331,350,000
Sub-total, Operations	39,824,000	359,314,000	69,048,000	468,186,000
TOTAL NEW APPROPRIATIONS	P 63,771,000	P 375,240,000	P 69,048,000	P 508,059,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

41,415

Total Permanent Positions

41,415

Other Compensation Common to All

Personnel Economic Relief Allowance

1,944

Representation Allowance

408

Transportation Allowance

408

GENERAL APPROPRIATIONS ACT, FY 2021

Clothing and Uniform Allowance	486
Mid-Year Bonus	3,451
Year End Bonus	3,451
Cash Gift	405
Productivity Enhancement Incentive	405

Total Other Compensation Common to All	10,958

Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	10,666

Total Other Compensation for Specific Groups	10,666

Other Benefits	
PAG-IBIG Contributions	97
PhilHealth Contributions	438
Employees Compensation Insurance Premiums	97
Loyalty Award - Civilian	100

Total Other Benefits	732

Total Personnel Services	63,771

Maintenance and Other Operating Expenses	
Travelling Expenses	1,706
Training and Scholarship Expenses	1,708
Supplies and Materials Expenses	14,354
Utility Expenses	360
Communication Expenses	247,560
Survey, Research, Exploration and Development Expenses	1,700
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	75,463
General Services	6,400
Repairs and Maintenance	3,963
Taxes, Insurance Premiums and Other Fees	1,940
Other Maintenance and Operating Expenses	
Advertising Expenses	50
Representation Expenses	360
Rent/Lease Expenses	5,288
Subscription Expenses	14,252

Total Maintenance and Other Operating Expenses	375,240

Total Current Operating Expenditures	439,011

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	68,188
Intangible Assets Outlay	860

Total Capital Outlays	69,048

TOTAL NEW APPROPRIATIONS	508,059

C. FOOD AND NUTRITION RESEARCH INSTITUTE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 556,447,000
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New Appropriations, by Program
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 47,854,000	P 22,796,000	P 1,557,000	P 72,207,000
Operations	72,469,000	381,673,000	30,098,000	484,240,000
FOOD AND NUTRITION RESEARCH AND DEVELOPMENT PROGRAM	27,297,000	34,844,000	8,174,000	70,315,000
NUTRITIONAL ASSESSMENT AND MONITORING PROGRAM	20,693,000	336,752,000	19,825,000	377,270,000
FOOD AND NUTRITION TECHNOLOGY AND KNOWLEDGE DIFFUSION PROGRAM	24,479,000	10,077,000	2,099,000	36,655,000
TOTAL NEW APPROPRIATIONS	P 120,323,000	P 404,469,000	P 31,655,000	P 556,447,000

Special Provision(s)

1. Reporting and Posting Requirements. The Food and Nutrition Research Institute (FNRI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) FNRI's website.

The FNRI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 45,613,000	P 22,796,000	P 1,557,000	P 69,966,000

GENERAL APPROPRIATIONS ACT, FY 2021

Administration of Personnel Benefits	2,241,000			2,241,000
Sub-total, General Administration and Support	47,854,000	22,796,000	1,557,000	72,207,000
Operations				
Increased benefits to Filipinos from scientific knowledge and food and nutrition technologies	72,469,000	381,673,000	30,098,000	484,240,000
FOOD AND NUTRITION RESEARCH AND DEVELOPMENT PROGRAM	27,297,000	34,844,000	8,174,000	70,315,000
Scientific Research and Development Services on Basic and Applied Researches on Food and Nutrition	27,297,000	14,145,000	8,174,000	49,616,000
Project(s)				
Locally-Funded Project(s)		20,699,000		20,699,000
Expanding the Food and Nutrition Research Institute's Nutrigenomics Laboratory: Towards Establishment of a World Class Philippine Nutrigenomics Center		20,699,000		20,699,000
NUTRITIONAL ASSESSMENT AND MONITORING PROGRAM	20,693,000	336,752,000	19,825,000	377,270,000
Nutritional Assessment and Monitoring on Food and Nutrition	20,693,000	2,820,000	4,825,000	28,338,000
Project(s)				
Locally-Funded Project(s)		333,932,000	15,000,000	348,932,000
Expanded National Nutrition Survey		333,932,000	15,000,000	348,932,000
FOOD AND NUTRITION TECHNOLOGY AND KNOWLEDGE DIFFUSION PROGRAM	24,479,000	10,077,000	2,099,000	36,655,000
Technical Services on Food and Nutrition	24,479,000	10,077,000	2,099,000	36,655,000
Sub-total, Operations	72,469,000	381,673,000	30,098,000	484,240,000
TOTAL NEW APPROPRIATIONS	P 120,323,000	P 404,469,000	P 31,655,000	P 556,447,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

68,597

Total Permanent Positions

68,597

Other Compensation Common to All	
Personnel Economic Relief Allowance	3,768
Representation Allowance	390
Transportation Allowance	390
Clothing and Uniform Allowance	942
Mid-Year Bonus	5,716
Year End Bonus	5,716
Cash Gift	785
Productivity Enhancement Incentive	785

Total Other Compensation Common to All	18,492

Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	29,678

Total Other Compensation for Specific Groups	29,678

Other Benefits	
PAG-IBIG Contributions	188
PhilHealth Contributions	814
Employees Compensation Insurance Premiums	188
Loyalty Award - Civilian	125
Terminal Leave	2,241

Total Other Benefits	3,556

Total Personnel Services	120,323

Maintenance and Other Operating Expenses	
Travelling Expenses	29,665
Training and Scholarship Expenses	4,558
Supplies and Materials Expenses	82,315
Utility Expenses	9,635
Communication Expenses	6,767
Awards/Rewards and Prizes	300
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	221,124
General Services	4,047
Repairs and Maintenance	13,750
Taxes, Insurance Premiums and Other Fees	1,300
Other Maintenance and Operating Expenses	
Advertising Expenses	120
Printing and Publication Expenses	2,200
Representation Expenses	8,510
Transportation and Delivery Expenses	6,948
Rent/Lease Expenses	450
Subscription Expenses	988
Other Maintenance and Operating Expenses	11,656

Total Maintenance and Other Operating Expenses	404,469

Total Current Operating Expenditures	524,792

Capital Outlays

Property, Plant and Equipment Outlay
Machinery and Equipment Outlay

31,655

Total Capital Outlays

31,655

TOTAL NEW APPROPRIATIONS

556,447

D. FOREST PRODUCTS RESEARCH AND DEVELOPMENT INSTITUTE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 211,998,000

New Appropriations, by Program

Current Operating Expenditures

PROGRAMS		Current Operating Expenditures			Total
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
General Administration and Support	P	77,214,000	P 21,607,000	P	P 98,821,000
Operations		67,003,000	28,304,000	17,870,000	113,177,000
FOREST PRODUCTS RESEARCH AND DEVELOPMENT PROGRAM		40,622,000	16,397,000	17,870,000	74,889,000
FOREST PRODUCTS TECHNOLOGY TRANSFER PROGRAM		19,397,000	714,000		20,111,000
FOREST PRODUCTS SCIENCE AND TECHNOLOGY SERVICES PROGRAM		6,984,000	11,193,000		18,177,000
TOTAL NEW APPROPRIATIONS	P	144,217,000	P 49,911,000	P 17,870,000	P 211,998,000

Special Provision(s)

1. Reporting and Posting Requirements. The Forest Products Research and Development Institute (FPRDI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) FPRDI's website.

The FPRDI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	

PROGRAMS

General Administration and Support							
General Management and Supervision	P	70,203,000	P	21,607,000	P	91,810,000	
Administration of Personnel Benefits		7,011,000				7,011,000	
Sub-total, General Administration and Support		77,214,000		21,607,000		98,821,000	
Operations							
Increased benefits to Filipinos from scientific knowledge and forest-based product technological innovations		67,003,000		28,304,000		17,870,000	113,177,000
FOREST PRODUCTS RESEARCH AND DEVELOPMENT PROGRAM		40,622,000		16,397,000		17,870,000	74,889,000
Scientific Research and Development Services on Wood and Non-Wood Forest Products		40,622,000		11,907,000			52,529,000
Project(s)							
Locally-Funded Project(s)				4,490,000		17,870,000	22,360,000
Development of FPRDI's Strategic and Administrative Information Systems				4,490,000		7,870,000	12,360,000
Rehabilitation of Pulp and Paper Laboratories						5,000,000	5,000,000
Renovation of Material Science Division (MSD) Laboratories and Offices						5,000,000	5,000,000
FOREST PRODUCTS TECHNOLOGY TRANSFER PROGRAM		19,397,000		714,000			20,111,000
Technology Transfer/Promotion on Wood and Non-Wood Forest Products		19,397,000		714,000			20,111,000
FOREST PRODUCTS SCIENCE AND TECHNOLOGY SERVICES PROGRAM		6,984,000		11,193,000			18,177,000
Testing, Analysis and Other Technical Services on Wood and Non-Wood Forest Products		6,984,000		11,193,000			18,177,000
Sub-total, Operations		67,003,000		28,304,000		17,870,000	113,177,000
TOTAL NEW APPROPRIATIONS	P	144,217,000	P	49,911,000	P	17,870,000	P 211,998,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

GENERAL APPROPRIATIONS ACT, FY 2021

Permanent Positions	
Basic Salary	74,295

Total Permanent Positions	74,295

Other Compensation Common to All	
Personnel Economic Relief Allowance	4,248
Representation Allowance	966
Transportation Allowance	966
Clothing and Uniform Allowance	1,062
Mid-Year Bonus	6,192
Year End Bonus	6,192
Cash Gift	885
Productivity Enhancement Incentive	885

Total Other Compensation Common to All	21,396

Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	40,067

Total Other Compensation for Specific Groups	40,067

Other Benefits	
PAG-IBIG Contributions	213
PhilHealth Contributions	847
Employees Compensation Insurance Premiums	213
Loyalty Award	175
Terminal Leave	7,011

Total Other Benefits	8,459

Total Personnel Services	144,217

Maintenance and Other Operating Expenses	
Travelling Expenses	6,900
Training and Scholarship Expenses	3,171
Supplies and Materials Expenses	11,048
Utility Expenses	9,186
Communication Expenses	1,909
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	4,433
General Services	3,425
Repairs and Maintenance	3,075
Taxes, Insurance Premiums and Other Fees	1,332
Labor and Wages	600
Other Maintenance and Operating Expenses	
Advertising Expenses	31
Printing and Publication Expenses	500
Representation Expenses	350
Transportation and Delivery Expenses	200
Rent/Lease Expenses	318
Membership Dues and Contributions to Organizations	400
Subscription Expenses	2,321
Other Maintenance and Operating Expenses	576

Total Maintenance and Other Operating Expenses	49,911
Total Current Operating Expenditures	194,128
Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	2,806
Buildings and Other Structures	10,000
Machinery and Equipment Outlay	5,064
Total Capital Outlays	17,870
TOTAL NEW APPROPRIATIONS	211,998

E. INDUSTRIAL TECHNOLOGY DEVELOPMENT INSTITUTE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 403,977,000
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New Appropriations, by Program
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PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 95,535,000	P 7,806,000		P 103,341,000
Operations	156,329,000	98,934,000	45,373,000	300,636,000
INDUSTRIAL TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM	84,441,000	42,749,000	44,786,000	171,976,000
INDUSTRIAL TECHNOLOGY TRANSFER PROGRAM	24,662,000	1,993,000		26,655,000
INDUSTRIAL TECHNOLOGY TECHNICAL SERVICES PROGRAM	47,226,000	54,192,000	587,000	102,005,000
TOTAL NEW APPROPRIATIONS	P 251,864,000	P 106,740,000	P 45,373,000	P 403,977,000

Special Provision(s)

1. **Calibration Fees.** Of the amounts appropriated herein, Three Million Seven Hundred Thousand Pesos (P3,700,000) shall be used for the enhancement of the capabilities of the National Metrology Laboratory and modernization of metrological and measurement standard activities sourced from fifty percent (50%) of the fees and charges collected from calibration services in accordance with Section 18 of R.A. No. 9236.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. **Reporting and Posting Requirements.** The Industrial Technology Development Institute (ITDI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) ITDI's website.

The ITDI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

GENERAL APPROPRIATIONS ACT, FY 2021

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 79,935,000 P	7,584,000 P		P 87,519,000
Administration of Personnel Benefits	7,364,000			7,364,000
Evaluation, Coordination and Monitoring of Industrial Programs/Projects and Management Information System	8,236,000	222,000		8,458,000
Sub-total, General Administration and Support	95,535,000	7,806,000		103,341,000
Operations				
Increased benefits to Filipinos from scientific knowledge and technologies for industry productivity and competitiveness	156,329,000	98,934,000	45,373,000	300,636,000
INDUSTRIAL TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM	84,441,000	42,749,000	44,786,000	171,976,000
Research and Development of Technologies in Industrial Manufacturing, Mineral Processing and Energy	84,441,000	33,662,000		118,103,000
Project(s)				
Locally-Funded Project(s)		9,087,000	44,786,000	53,873,000
Repair/Renovation and Maintenance of ITDI Buildings and Facilities			40,000,000	40,000,000
ITDI Information Technology Capability Enhancement and Sustainability		9,087,000	4,786,000	13,873,000
INDUSTRIAL TECHNOLOGY TRANSFER PROGRAM	24,662,000	1,993,000		26,655,000
Transfer of Technologies in Industrial Manufacturing, Mineral Processing and Energy		576,000		576,000
Promotion and Marketing of Industrial Technologies and Services	24,662,000	1,417,000		26,079,000
INDUSTRIAL TECHNOLOGY TECHNICAL SERVICES PROGRAM	47,226,000	54,192,000	587,000	102,005,000
Testing and Analysis of Materials/Products, Calibration of Instruments and Apparatus and other Technical Services	47,226,000	10,566,000		57,792,000

Project(s)				
Locally-Funded Project(s)		43,626,000	587,000	44,213,000
Enhancing the Competence and Capability of the National Metrology Laboratories of the Philippines		43,626,000	587,000	44,213,000
Sub-total, Operations	156,329,000	98,934,000	45,373,000	300,636,000
TOTAL NEW APPROPRIATIONS	P 251,864,000	P 106,740,000	P 45,373,000	P 403,977,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

142,470

Total Permanent Positions

142,470

Other Compensation Common to All

Personnel Economic Relief Allowance

7,872

Representation Allowance

678

Transportation Allowance

678

Clothing and Uniform Allowance

1,968

Mid-Year Bonus

11,872

Year End Bonus

11,872

Cash Gift

1,640

Productivity Enhancement Incentive

1,640

Total Other Compensation Common to All

38,220

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

60,111

Anniversary Bonus - Civilian

960

Total Other Compensation for Specific Groups

61,071

Other Benefits

PAG-IBIG Contributions

394

PhilHealth Contributions

1,651

Employees Compensation Insurance Premiums

394

Loyalty Award - Civilian

300

Terminal Leave

7,364

Total Other Benefits

10,103

Total Personnel Services

251,864

GENERAL APPROPRIATIONS ACT, FY 2021

Maintenance and Other Operating Expenses	
Travelling Expenses	6,205
Training and Scholarship Expenses	4,320
Supplies and Materials Expenses	19,000
Utility Expenses	21,203
Communication Expenses	1,679
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	491
Professional Services	29,372
General Services	7,952
Repairs and Maintenance	8,992
Taxes, Insurance Premiums and Other Fees	1,812
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	206
Representation Expenses	1,909
Transportation and Delivery Expenses	205
Rent/Lease Expenses	215
Membership Dues and Contributions to Organizations	400
Subscription Expenses	2,013
Other Maintenance and Operating Expenses	766

Total Maintenance and Other Operating Expenses	106,740

Total Current Operating Expenditures	358,604

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	40,000
Machinery and Equipment Outlay	3,373
Intangible Assets Outlay	2,000

Total Capital Outlays	45,373

TOTAL NEW APPROPRIATIONS	403,977
	=====

F. METALS INDUSTRY RESEARCH AND DEVELOPMENT CENTER

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 226,524,000
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New Appropriations, by Program

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PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 82,071,000	P 15,267,000	P	97,338,000
Operations	79,713,000	24,908,000	24,565,000	129,186,000
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METALS INDUSTRY RESEARCH PROGRAM	41,214,000	17,042,000	24,565,000	82,821,000
METALS INDUSTRY TECHNOLOGY TRANSFER PROGRAM	19,323,000	3,505,000		22,828,000

METALS INDUSTRY SCIENCE AND TECHNOLOGY SERVICES PROGRAM	19,176,000	4,361,000	23,537,000
TOTAL NEW APPROPRIATIONS	P 161,784,000	P 40,175,000	P 24,565,000 P 226,524,000

Special Provision(s)

1. Reporting and Posting Requirements. The Metals Industry Research and Development Center (MIRDC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) MIRDC's website.

The MIRDC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 80,797,000	P 15,267,000		P 96,064,000
Administration of Personnel Benefits	1,274,000			1,274,000
Sub-total, General Administration and Support	82,071,000	15,267,000		97,338,000
Operations				
Increased benefits to Filipinos from scientific knowledge and technologies in cutting-edge metals and engineering innovations	79,713,000	24,908,000	24,565,000	129,186,000
METALS INDUSTRY RESEARCH PROGRAM	41,214,000	17,042,000	24,565,000	82,821,000
Prototype and process development through metalcasting, metalworking and surface engineering processes	41,214,000	11,642,000		52,856,000
Project(s)				
Locally-Funded Project(s)		5,400,000	24,565,000	29,965,000
Repair of Perimeter Fence (90,000 square meters)			8,000,000	8,000,000
Upgrading of MIRDC Laboratory and Administration Building			12,000,000	12,000,000
Advancement of Information and Communication Technology (ICT) and Implementation of Information Security Management System (ISMS) in MIRDC - (AIM)		5,400,000	4,565,000	9,965,000

GENERAL APPROPRIATIONS ACT, FY 2021

METALS INDUSTRY TECHNOLOGY TRANSFER PROGRAM	19,323,000	3,505,000		22,828,000
Technical assistance and technology transfer through consultancy, training and information awareness program	19,323,000	3,505,000		22,828,000
METALS INDUSTRY SCIENCE AND TECHNOLOGY SERVICES PROGRAM	19,176,000	4,361,000		23,537,000
Testing, analysis and calibration services	19,176,000	4,361,000		23,537,000
Sub-total, Operations	79,713,000	24,908,000	24,565,000	129,186,000
TOTAL NEW APPROPRIATIONS	P 161,784,000	P 40,175,000	P 24,565,000	P 226,524,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

92,820

Total Permanent Positions

92,820

Other Compensation Common to All

Personnel Economic Relief Allowance

5,184

Representation Allowance

672

Transportation Allowance

672

Clothing and Uniform Allowance

1,296

Mid-Year Bonus

7,735

Year End Bonus

7,735

Cash Gift

1,080

Productivity Enhancement Incentive

1,080

Total Other Compensation Common to All

25,454

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

40,361

Total Other Compensation for Specific Groups

40,361

Other Benefits

PAG-IBIG Contributions

259

PhilHealth Contributions

1,062

Employees Compensation Insurance Premiums

259

Loyalty Award	295
Terminal Leave	1,274
Total Other Benefits	3,149
Total Personnel Services	161,784
Maintenance and Other Operating Expenses	
Travelling Expenses	1,275
Training and Scholarship Expenses	1,300
Supplies and Materials Expenses	4,461
Utility Expenses	14,850
Communication Expenses	900
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	5,865
General Services	6,440
Repairs and Maintenance	3,276
Taxes, Insurance Premiums and Other Fees	430
Other Maintenance and Operating Expenses	
Advertising Expenses	60
Printing and Publication Expenses	140
Representation Expenses	250
Transportation and Delivery Expenses	140
Rent/Lease Expenses	110
Membership Dues and Contributions to Organizations	10
Subscription Expenses	50
Other Maintenance and Operating Expenses	482
Total Maintenance and Other Operating Expenses	40,175
Total Current Operating Expenditures	201,959
Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	2,000
Buildings and Other Structures	20,000
Machinery and Equipment Outlay	2,565
Total Capital Outlays	24,565
TOTAL NEW APPROPRIATIONS	226,524

G. NATIONAL ACADEMY OF SCIENCE AND TECHNOLOGY

For general administration and support, and operations, as indicated hereunder.....P 109,326,000

New Appropriations, by Program
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Current Operating Expenditures

<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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PROGRAMS

General Administration and Support	P	10,712,000	P	6,802,000	P	793,000	P	18,307,000
Operations		6,393,000		83,446,000		1,180,000		91,019,000
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SCIENCE AND TECHNOLOGY RECOGNITION AND POLICY ADVISORY PROGRAM		6,393,000		83,446,000		1,180,000		91,019,000
<hr/>								
TOTAL NEW APPROPRIATIONS	P	17,105,000	P	90,248,000	P	1,973,000	P	109,326,000
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Special Provision(s)

1. Reporting and Posting Requirements. The National Academy of Science and Technology (NAST) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) NAST's website.

The NAST shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total			
<hr/>								
PROGRAMS								
General Administration and Support								
General Management and Supervision	P	10,712,000	P	6,802,000	P	793,000	P	18,307,000
<hr/>								
Sub-total, General Administration and Support		10,712,000		6,802,000		793,000		18,307,000
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Operations								
Increased benefits to Filipinos from scientific knowledge by recognizing outstanding achievements and enhancing and fostering policy environment for the development of Science and Technology		6,393,000		83,446,000		1,180,000		91,019,000
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SCIENCE AND TECHNOLOGY RECOGNITION AND POLICY ADVISORY PROGRAM		6,393,000		83,446,000		1,180,000		91,019,000
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Formulation of policy recommendations on relevant Science and Technology concerns		3,396,000		4,999,000		1,180,000		9,575,000
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Screening of nominations and granting of performance awards and achievements incentives for exemplary contributions to the development of Science and Technology in the country		1,168,000		15,930,000				17,098,000

Provision of benefits and privileges of national scientists and members of the Academy, including research fellowship grants, pursuant to the Academy's Charter		60,812,000		60,812,000
Promotion of S&T achievements through the operation and maintenance of the Philippine Science Heritage Center	1,829,000	1,705,000		3,534,000
Sub-total, Operations	6,393,000	83,446,000	1,180,000	91,019,000
TOTAL NEW APPROPRIATIONS	P 17,105,000	P 90,248,000	P 1,973,000	P 109,326,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

10,286

Total Permanent Positions

10,286

Other Compensation Common to All

Personnel Economic Relief Allowance

432

Representation Allowance

228

Transportation Allowance

228

Clothing and Uniform Allowance

108

Mid-Year Bonus - Civilian

857

Year End Bonus

857

Cash Gift

90

Productivity Enhancement Incentive

90

Total Other Compensation Common to All

2,890

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

3,444

Anniversary Bonus - Civilian

57

Total Other Compensation for Specific Groups

3,501

Other Benefits

PAG-IBIG Contributions

22

PhilHealth Contributions

96

Employees Compensation Insurance Premiums

22

Loyalty Award - Civilian

20

Total Other Benefits	160
Non-Permanent Positions	268
Total Personnel Services	17,105
Maintenance and Other Operating Expenses	
Travelling Expenses	4,238
Training and Scholarship Expenses	40
Supplies and Materials Expenses	2,170
Utility Expenses	1,040
Communication Expenses	866
Awards/Rewards and Prizes	61,060
Survey, Research, Exploration and Development Expenses	4,320
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	2,073
General Services	2,218
Repairs and Maintenance	2,333
Taxes, Insurance Premiums and Other Fees	300
Other Maintenance and Operating Expenses	
Advertising Expenses	300
Printing and Publication Expenses	617
Representation Expenses	6,137
Transportation and Delivery Expenses	45
Rent/Lease Expenses	290
Membership Dues and Contributions to Organizations	125
Subscription Expenses	33
Other Maintenance and Operating Expenses	1,907
Total Maintenance and Other Operating Expenses	90,248
Total Current Operating Expenditures	107,353
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,973
Total Capital Outlays	1,973
TOTAL NEW APPROPRIATIONS	109,326

H. NATIONAL RESEARCH COUNCIL OF THE PHILIPPINES

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 167,328,000

New Appropriations, by Program/Projects

Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

General Administration and Support	P	20,375,000	P	13,069,000	P	906,000	P	34,350,000
Support to Operations		4,836,000		7,697,000		1,120,000		13,653,000
Operations		8,147,000		111,178,000				119,325,000
<hr/>								
POLICY DEVELOPMENT FOR SCIENCE AND TECHNOLOGY ADVISORY PROGRAM		1,006,000		704,000				1,710,000
BASIC RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM		7,141,000		110,474,000				117,615,000
<hr/>								
TOTAL NEW APPROPRIATIONS	P	33,358,000	P	131,944,000	P	2,026,000	P	167,328,000
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Special Provision(s)

1. Reporting and Posting Requirements. The National Research Council of the Philippines (NRCP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) NRCP's website.

The NRCP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

PROGRAMS	<u>Current Operating Expenditures</u>							
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>				
General Administration and Support								
General Management and Supervision	P	20,375,000	P	13,069,000	P	906,000	P	34,350,000
Sub-total, General Administration and Support		20,375,000		13,069,000		906,000		34,350,000
<hr/>								
Support to Operations								
NRCP Library Operation		3,731,000		634,000				4,365,000
IT support		1,105,000		5,798,000				6,903,000
Project(s)								
Locally-Funded Project(s)				1,265,000		1,120,000		2,385,000
Development of Administrative Support System				1,265,000		1,120,000		2,385,000
Sub-total, Support to Operations		4,836,000		7,697,000		1,120,000		13,653,000

GENERAL APPROPRIATIONS ACT, FY 2021

Operations

Problem-focused multi-disciplinary basic research, policy formulation and collaboration among Filipino researchers enhanced	8,147,000	111,178,000	119,325,000
POLICY DEVELOPMENT FOR SCIENCE AND TECHNOLOGY ADVISORY PROGRAM	1,006,000	704,000	1,710,000
Research based Policy Development for S&T and issues of national concern	1,006,000	704,000	1,710,000
BASIC RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM	7,141,000	110,474,000	117,615,000
Development, integration and coordination of the National Research System for Basic Research	5,960,000	106,679,000	112,639,000
Programming, monitoring and evaluation of basic research and other resource requirements	1,181,000	3,795,000	4,976,000
Sub-total, Operations	8,147,000	111,178,000	119,325,000
TOTAL NEW APPROPRIATIONS	P 33,358,000 P	131,944,000 P	2,026,000 P 167,328,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	18,671
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Total Permanent Positions	18,671
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Other Compensation Common to All

Personnel Economic Relief Allowance	960
Representation Allowance	288
Transportation Allowance	288
Clothing and Uniform Allowance	240
Honoraria	3,000
Mid-Year Bonus	1,555
Year End Bonus	1,555
Cash Gift	200
Productivity Enhancement Incentive	200

Total Other Compensation Common to All	8,286
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Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel	5,942
Anniversary Bonus - Civilian	126

Total Other Compensation for Specific Groups	6,068
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Other Benefits		
PAG-IBIG Contributions		48
PhilHealth Contributions		202
Employees Compensation Insurance Premiums		48
Loyalty Award - Civilian		35

Total Other Benefits		333

Total Personnel Services		33,358

Maintenance and Other Operating Expenses		
Travelling Expenses		5,160
Training and Scholarship Expenses		1,160
Supplies and Materials Expenses		4,392
Utility Expenses		2,440
Communication Expenses		1,484
Awards/Rewards and Prizes		450
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses		136
Professional Services		9,740
General Services		1,549
Repairs and Maintenance		2,710
Financial Assistance/Subsidy		90,400
Taxes, Insurance Premiums and Other Fees		178
Other Maintenance and Operating Expenses		
Advertising Expenses		11
Printing and Publication Expenses		3,647
Representation Expenses		7,556
Transportation and Delivery Expenses		5
Rent/Lease Expenses		175
Subscription Expenses		749
Other Maintenance and Operating Expenses		2

Total Maintenance and Other Operating Expenses		131,944

Total Current Operating Expenditures		165,302

Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay		2,026

Total Capital Outlays		2,026

TOTAL NEW APPROPRIATIONS		167,328

I. PHILIPPINE ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL SERVICES ADMINISTRATION

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 1,785,255,000

New Appropriations, by Program
=====

<u>Current Operating Expenditures</u>			
	Maintenance and Other	Capital	
Personnel Services	Operating Expenses	Outlays	Total
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GENERAL APPROPRIATIONS ACT, FY 2021

PROGRAMS

General Administration and Support	P	225,644,000	P	47,576,000	P	54,120,000	P	327,340,000
Support to Operations		35,992,000		140,700,000		84,628,000		261,320,000
Operations		308,031,000		361,088,000		527,476,000		1,196,595,000
WEATHER AND CLIMATE FORECASTING AND WARNING PROGRAM		247,428,000		274,156,000		354,900,000		876,484,000
FLOOD FORECASTING AND WARNING PROGRAM		19,352,000		43,806,000		131,047,000		194,205,000
RESEARCH AND DEVELOPMENT ON ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL AND ALLIED SCIENCES PROGRAM		41,251,000		43,126,000		41,529,000		125,906,000
TOTAL NEW APPROPRIATIONS	P	569,667,000	P	549,364,000	P	666,224,000	P	1,785,255,000

Special Provision(s)

1. **Multi-Hazard Impact-Based Forecast and Early Warning.** The Philippine Atmospheric, Geophysical and Astronomical Services Administration (PAGASA), in coordination with the Department of the Interior and Local Government and the Office of Civil Defense, shall promote the establishment of multi-hazard impact-based forecast and early warning systems and services, including the development and enhancement of protocols for climate, weather, and risk communication and early warning dissemination, including for dam discharge, to prevent and minimize loss and damage from impacts of extreme weather and slow onset events.

2. **Climate Information Dissemination to Dam Operators.** The PAGASA shall coordinate with the National Irrigation Administration, National Power Corporation, and other dam operators in the updating of the dam discharge protocols. The PAGASA shall enhance the capability and the agility of its systems for climate observation and projection, weather forecasting, and real-time climate information dissemination to dam operators, national government agencies, and local government units.

3. **Reporting and Posting Requirements.** The Philippine Atmospheric, Geophysical and Astronomical Services Administration (PAGASA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) PAGASA's website.

The PAGASA shall send written notice when said reports have been submitted or posted on its website to the DBN, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

General Administration and Support				
General Management and Supervision	P	200,499,000	P	47,576,000
Administration of Personnel Benefits		25,145,000		25,145,000
Sub-total, General Administration and Support		225,644,000		47,576,000
				54,120,000
				327,340,000

Support to Operations				
Operation and Maintenance of Weather Surveillance Radar Network		104,930,000		104,930,000
Installation, Repair and Maintenance of Telemetering Multiplex System for Flood Forecasting and Warning Systems of the 18 Major River Basins		4,842,000		4,842,000
Construction/Repair/Rehabilitation of Damaged Weather Stations and ICT Equipment and Facilities	35,992,000	30,928,000		66,920,000
Project(s)				
Locally-funded Project(s)			84,628,000	84,628,000
Enhancement of PAGASA's Weather Observing Facilities			44,728,000	44,728,000
All Weather Communication System (Phase 1)			39,900,000	39,900,000
Sub-total, Support to Operations	35,992,000	140,700,000	84,628,000	261,320,000
Operations				
Enhanced safety and resiliency of Filipinos to disaster risks from extreme weather, flooding, storm surge and related events	308,031,000	361,088,000	527,476,000	1,196,595,000
WEATHER AND CLIMATE FORECASTING AND WARNING PROGRAM	247,428,000	274,156,000	354,900,000	876,484,000
Typhoon and weather warning, including marine and aviation forecasting and operation of meteorological communication and regional forecast center	46,578,000	21,629,000		68,207,000
Climate data management, agrometeorological and climate change research and development	28,583,000	12,923,000		41,506,000
Observation, measurement, recording and reporting of atmospheric, geophysical and astronomical data, including the operation and maintenance of automated observational data from surface and upper-air observation network	172,267,000	181,890,000		354,157,000
Operation of upgraded meteorological satellite receiving and processing systems		4,414,000		4,414,000
Project(s)				
Locally-funded Project(s)		53,300,000	354,900,000	408,200,000
Improved Data Analytics on Weather Forecasting			44,400,000	44,400,000
Integrated Digital Weather Forecasting Project		20,800,000	203,500,000	224,300,000
Digital Tape Library for Long-Term Data Storage		32,500,000	107,000,000	139,500,000

GENERAL APPROPRIATIONS ACT, FY 2021

FLOOD FORECASTING AND WARNING PROGRAM	19,352,000	43,806,000	131,047,000	194,205,000
Flood forecasting and hydro-meteorological services	19,352,000	21,454,000		40,806,000
Operation and maintenance of the flood forecasting and warning system for dam operation		14,352,000		14,352,000
Project(s)				
Locally-funded Project(s)		8,000,000	131,047,000	139,047,000
Conversion of Mobile X-band Radars into Fixed Stations			80,000,000	80,000,000
Establishment of an Integrated Hydrological Data Management System (HDMS) for Flood Forecasters		8,000,000	51,047,000	59,047,000
RESEARCH AND DEVELOPMENT ON ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL AND ALLIED SCIENCES PROGRAM	41,251,000	43,126,000	41,529,000	125,906,000
Research on Atmospheric, Geophysical and Allied Sciences	41,251,000	24,983,000		66,234,000
Operation and maintenance of astronomical observatories/planetarium including the provisions of standard time services		3,101,000		3,101,000
Project(s)				
Locally-funded Project(s)		15,042,000	41,529,000	56,571,000
Harmonization of PAGASA Geographical Information System (GIS-Base Product Service)		5,300,000	36,300,000	41,600,000
Development of Research and Development Information System		1,504,000	1,420,000	2,924,000
Development of Research and Development Information System Storage Expansion		1,051,000	1,219,000	2,270,000
Expansion of Library Holdings and Development of Training Management Information System		1,765,000	1,242,000	3,007,000
Development of Numerical Modelling Information System		1,348,000	530,000	1,878,000
Development of Hydromet TropMet and Instrument Research Information System		2,470,000	500,000	2,970,000
Development of Astronomical Archive Information System		1,604,000	318,000	1,922,000
Sub-total, Operations	308,031,000	361,088,000	527,476,000	1,196,595,000
TOTAL NEW APPROPRIATIONS	P 569,667,000	P 549,364,000	P 666,224,000	P 1,785,255,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	298,323
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Total Permanent Positions	298,323
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Other Compensation Common to All

Personnel Economic Relief Allowance	18,780
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Representation Allowance	972
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Transportation Allowance	972
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Clothing and Uniform Allowance	4,812
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Mid-Year Bonus	24,860
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Year End Bonus	24,860
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Cash Gift	4,010
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Productivity Enhancement Incentive	4,010
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Total Other Compensation Common to All	83,276
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Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel	146,728
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Night Shift Differential Pay	7,809
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Anniversary Bonus - Civilian	2,261
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Total Other Compensation for Specific Groups	156,798
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Other Benefits

PAG-IBIG Contributions	963
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PhilHealth Contributions	3,744
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Employees Compensation Insurance Premiums	963
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Loyalty Award	455
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Terminal Leave	25,145
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Total Other Benefits	31,270
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Total Personnel Services	569,667
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Maintenance and Other Operating Expenses

Travelling Expenses	30,779
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Training and Scholarship Expenses	33,596
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Supplies and Materials Expenses	183,387
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Utility Expenses	37,063
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Communication Expenses	47,575
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Confidential, Intelligence and Extraordinary Expenses	
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Extraordinary and Miscellaneous Expenses	136
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Professional Services	23,506
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General Services	55,211
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Repairs and Maintenance	78,847
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Taxes, Insurance Premiums and Other Fees	34,724
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Other Maintenance and Operating Expenses	
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Advertising Expenses	170
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Printing and Publication Expenses	1,207
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Representation Expenses	2,056
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Transportation and Delivery Expenses	1,000
Rent/Lease Expenses	2,683
Membership Dues and Contributions to Organizations	50
Subscription Expenses	16,874
Other Maintenance and Operating Expenses	500

Total Maintenance and Other Operating Expenses	549,364

Total Current Operating Expenditures	1,119,031

Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	39,900
Machinery and Equipment Outlay	626,324

Total Capital Outlays	666,224

TOTAL NEW APPROPRIATIONS	1,785,255

J. PHILIPPINE COUNCIL FOR AGRICULTURE, AQUATIC AND NATURAL RESOURCES RESEARCH AND DEVELOPMENT

For general administration and support, and operations, as indicated hereunder..... P 1,437,189,000
 =====

New Appropriations, by Program
 =====

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 60,767,000	P 36,758,000	P 6,775,000	P 104,300,000
Operations	106,744,000	1,226,145,000		1,332,889,000
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NATIONAL AANR SECTOR R&D PROGRAM	106,744,000	1,226,145,000		1,332,889,000
	-----	-----		-----
TOTAL NEW APPROPRIATIONS	P 167,511,000	P 1,262,903,000	P 6,775,000	P 1,437,189,000
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Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development (PCAARRD) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) PCAARRD's website.

The PCAARRD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 57,268,000	P 36,758,000	P 6,775,000	P 100,801,000
Administration of Personnel Benefits	3,499,000			3,499,000
Sub-total, General Administration and Support	60,767,000	36,758,000	6,775,000	104,300,000
Operations				
Increased benefits to Filipinos from science-based know-how and tools for agricultural productivity in the Agriculture, Aquatic and Natural Resources (AANR) sectors	106,744,000	1,226,145,000		1,332,889,000
NATIONAL AANR SECTOR R&D PROGRAM	106,744,000	1,226,145,000		1,332,889,000
Development, integration and coordination of the National Research System for the AANR Sector	106,744,000	1,226,145,000		1,332,889,000
Sub-total, Operations	106,744,000	1,226,145,000		1,332,889,000
TOTAL NEW APPROPRIATIONS	P 167,511,000	P 1,262,903,000	P 6,775,000	P 1,437,189,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

98,432

Total Permanent Positions

98,432

Other Compensation Common to All

Personnel Economic Relief Allowance

5,064

Representation Allowance

930

Transportation Allowance

930

Clothing and Uniform Allowance

1,266

Honoraria

641

Mid-Year Bonus

8,203

GENERAL APPROPRIATIONS ACT, FY 2021

Year End Bonus	8,203
Cash Gift	1,055
Productivity Enhancement Incentive	1,055

Total Other Compensation Common to All	27,347

Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	36,629

Total Other Compensation for Specific Groups	36,629

Other Benefits	
PAG-IBIG Contributions	253
PhilHealth Contributions	1,098
Employees Compensation Insurance Premiums	253
Terminal Leave	3,499

Total Other Benefits	5,103

Total Personnel Services	167,511

Maintenance and Other Operating Expenses	
Travelling Expenses	19,361
Training and Scholarship Expenses	5,395
Supplies and Materials Expenses	12,711
Utility Expenses	7,804
Communication Expenses	9,559
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	150
Professional Services	30,189
General Services	14,140
Repairs and Maintenance	12,147
Financial Assistance/Subsidy	1,125,132
Taxes, Insurance Premiums and Other Fees	1,681
Other Maintenance and Operating Expenses	
Advertising Expenses	10
Printing and Publication Expenses	3,561
Representation Expenses	10,805
Transportation and Delivery Expenses	400
Rent/Lease Expenses	5,854
Membership Dues and Contributions to Organizations	25
Subscription Expenses	3,147
Other Maintenance and Operating Expenses	832

Total Maintenance and Other Operating Expenses	1,262,903

Total Current Operating Expenditures	1,430,414

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	6,775

Total Capital Outlays	6,775

TOTAL NEW APPROPRIATIONS	1,437,189

K. PHILIPPINE COUNCIL FOR HEALTH RESEARCH AND DEVELOPMENT

For general administration and support, and operations, as indicated hereunder..... P 958,379,000
=====

New Appropriations, by Program
=====

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 16,834,000	P 6,085,000	P 3,170,000	P 26,089,000
Operations	29,077,000	903,213,000		932,290,000
NATIONAL HEALTH RESEARCH AND DEVELOPMENT PROGRAM	29,077,000	903,213,000		932,290,000
TOTAL NEW APPROPRIATIONS	P 45,911,000	P 909,298,000	P 3,170,000	P 958,379,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Council for Health Research and Development (PCHRD) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) PCHRD's website.

The PCHRD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
=====

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 15,708,000	P 6,085,000	P 3,170,000	P 24,963,000
Administration of Personnel Benefits	1,126,000			1,126,000
Sub-total, General Administration and Support	16,834,000	6,085,000	3,170,000	26,089,000
Operations				
Increased benefits to Filipinos from scientific knowledge and technological innovations for healthcare	29,077,000	903,213,000		932,290,000

GENERAL APPROPRIATIONS ACT, FY 2021

NATIONAL HEALTH RESEARCH AND DEVELOPMENT PROGRAM	29,077,000	903,213,000	932,290,000
Development, Integration, Management and Coordination of the National Health Research System for Health and Related Fields	29,077,000	903,213,000	932,290,000
Sub-total, Operations	29,077,000	903,213,000	932,290,000
TOTAL NEW APPROPRIATIONS	P 45,911,000 P	909,298,000 P	3,170,000 P 958,379,000
New Appropriations, by Object of Expenditures =====			
(In Thousand Pesos)			
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary			27,397
Total Permanent Positions			27,397
Other Compensation Common to All			
Personnel Economic Relief Allowance			1,296
Representation Allowance			348
Transportation Allowance			348
Clothing and Uniform Allowance			324
Mid-Year Bonus			2,283
Year End Bonus			2,283
Cash Gift			270
Per Diems			199
Productivity Enhancement Incentive			270
Total Other Compensation Common to All			7,621
Other Compensation for Specific Groups			
Magna Carta for Science & Technology Personnel			9,338
Total Other Compensation for Specific Groups			9,338
Other Benefits			
PAG-IBIG Contributions			65
PhilHealth Contributions			299
Employees Compensation Insurance Premiums			65
Terminal Leave			1,126
Total Other Benefits			1,555
Total Personnel Services			45,911

Maintenance and Other Operating Expenses	
Travelling Expenses	2,915
Training and Scholarship Expenses	2,988
Supplies and Materials Expenses	2,356
Utility Expenses	1,535
Communication Expenses	3,075
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	150
Professional Services	14,410
General Services	887
Repairs and Maintenance	400
Financial Assistance/Subsidy	874,572
Taxes, Insurance Premiums and Other Fees	377
Other Maintenance and Operating Expenses	
Advertising Expenses	60
Printing and Publication Expenses	160
Representation Expenses	478
Rent/Lease Expenses	100
Subscription Expenses	4,835

Total Maintenance and Other Operating Expenses	909,298

Total Current Operating Expenditures	955,209

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	3,170

Total Capital Outlays	3,170

TOTAL NEW APPROPRIATIONS	958,379
	=====

L. PHILIPPINE COUNCIL FOR INDUSTRY, ENERGY AND EMERGING TECHNOLOGY RESEARCH AND DEVELOPMENT

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 864,975,000
=====

New Appropriations, by Program
=====

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 21,976,000	P 14,824,000	P	P 36,800,000
Operations	42,602,000	783,753,000	1,820,000	828,175,000

NATIONAL INDUSTRY, ENERGY AND EMERGING TECHNOLOGY SECTORS R&D PROGRAM	42,602,000	783,753,000	1,820,000	828,175,000

TOTAL NEW APPROPRIATIONS	P 64,578,000	P 798,577,000	P 1,820,000	P 864,975,000
	=====			

GENERAL APPROPRIATIONS ACT, FY 2021

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PCIEERD's website.

The PCIEERD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 19,675,000	P 14,824,000		P 34,499,000
Administration of Personnel Benefits	2,301,000			2,301,000
Sub-total, General Administration and Support	21,976,000	14,824,000		36,800,000
Operations				
Increased benefits to Filipinos from scientific knowledge and technological innovations for productivity and competitiveness	42,602,000	783,753,000	1,820,000	828,175,000
NATIONAL INDUSTRY, ENERGY AND EMERGING TECHNOLOGY SECTORS R&D PROGRAM	42,602,000	783,753,000	1,820,000	828,175,000
Development, integration and coordination of the National Research System for Industry, Energy and Emerging Technology Sectors	42,602,000	779,282,000	1,820,000	823,704,000
Project(s)				
Locally-Funded Project(s)		4,471,000		4,471,000
Development and Enhancement of PCIEERD's Internal and Strategic Information Systems		4,471,000		4,471,000
Sub-total, Operations	42,602,000	783,753,000	1,820,000	828,175,000
TOTAL NEW APPROPRIATIONS	P 64,578,000	P 798,577,000	P 1,820,000	P 864,975,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

39,952

Total Permanent Positions

39,952

Other Compensation Common to All

Personnel Economic Relief Allowance

1,632

Representation Allowance

630

Transportation Allowance

630

Clothing and Uniform Allowance

408

Honoraria

300

Mid-Year Bonus

3,330

Year End Bonus

3,330

Cash Gift

340

Productivity Enhancement Incentive

340

Total Other Compensation Common to All

10,940

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

10,732

Total Other Compensation for Specific Groups

10,732

Other Benefits

PAG-IBIG Contributions

81

PhilHealth Contributions

401

Employees Compensation Insurance Premiums

81

Loyalty Award - Civilian

90

Terminal Leave

2,301

Total Other Benefits

2,954

Total Personnel Services

64,578

Maintenance and Other Operating Expenses

Travelling Expenses

883

Training and Scholarship Expenses

110

Supplies and Materials Expenses

3,189

Utility Expenses

3,590

Communication Expenses

1,099

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

150

Professional Services

7,015

General Services

1,532

Repairs and Maintenance

1,704

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Financial Assistance/Subsidy	772,480
Taxes, Insurance Premiums and Other Fees	357
Other Maintenance and Operating Expenses	
Advertising Expenses	55
Printing and Publication Expenses	55
Representation Expenses	393
Rent/Lease Expenses	58
Subscription Expenses	5,885
Other Maintenance and Operating Expenses	22
Total Maintenance and Other Operating Expenses	798,577
Total Current Operating Expenditures	863,155
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,820
Total Capital Outlays	1,820
TOTAL NEW APPROPRIATIONS	864,975

N. PHILIPPINE INSTITUTE OF VOLCANOLOGY AND SEISMOLOGY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 529,180,000

New Appropriations, by Program

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 53,028,000	P 56,575,000	P 925,000	P 110,528,000
Support to Operations		1,281,000		1,281,000
Operations	79,575,000	168,114,000	169,682,000	417,371,000
VOLCANO, EARTHQUAKE AND TSUNAMI MONITORING AND WARNING PROGRAM	51,873,000	93,127,000	154,902,000	299,902,000
VOLCANO, EARTHQUAKE AND TSUNAMI HAZARDS MAPPING, RISK ASSESSMENT AND RESEARCH AND DEVELOPMENT PROGRAM	16,892,000	63,162,000	14,480,000	94,534,000
VOLCANO, EARTHQUAKE AND TSUNAMI DISASTER PREPAREDNESS AND RISK REDUCTION PROGRAM	10,810,000	11,825,000	300,000	22,935,000
TOTAL NEW APPROPRIATIONS	P 132,603,000	P 225,970,000	P 170,607,000	P 529,180,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Institute of Volcanology and Seismology (PHIVOLCS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PHIVOLCS' website.

The PHIVOLCS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 52,820,000	P 56,575,000	P 925,000	P 110,320,000
Administration of Personnel Benefits	208,000			208,000
Sub-total, General Administration and Support	53,028,000	56,575,000	925,000	110,528,000
Support to Operations				
Participation in national and international scientific and technological societies and conferences/meetings		1,281,000		1,281,000
Sub-total, Support to Operations		1,281,000		1,281,000
Operations				
Enhanced safety and resiliency of Filipinos to volcanic eruptions, earthquakes, tsunamis and other related hazards	79,575,000	168,114,000	169,682,000	417,371,000
VOLCANO, EARTHQUAKE AND TSUNAMI MONITORING AND WARNING PROGRAM	51,873,000	93,127,000	154,902,000	299,902,000
Operations and development of volcano monitoring and warning systems	22,765,000	23,841,000	9,869,000	56,475,000
Operations and development of earthquake monitoring and information systems	29,108,000	40,169,000	17,285,000	86,562,000
Operations and development of tsunami monitoring and warning systems		18,117,000		18,117,000

Project(s)				
Locally-Funded Project(s)		11,000,000	127,748,000	138,748,000
Rehabilitation of Volcano Observatories and Construction of Seismic Vaults and Housing for Volcano Monitoring and Unmanned Seismic Stations for Earthquake Monitoring - Rehabilitation of volcano monitoring stations			35,500,000	35,500,000
Rehabilitation of Volcano Observatories and Construction of Seismic Vaults and Housing for Volcano Monitoring and Unmanned Seismic Stations for Earthquake Monitoring - Construction of seismic vaults and housing for volcano monitoring			25,898,000	25,898,000
Rehabilitation of Volcano Observatories and Construction of Seismic Vaults and Housing for Volcano Monitoring and Unmanned Seismic Stations for Earthquake Monitoring - Construction of unmanned seismic stations for earthquake monitoring			42,650,000	42,650,000
Rehabilitation of Earthquake Monitoring Stations			23,700,000	23,700,000
Enhancement of Volcano, Earthquake and Tsunami Warning Systems for Disaster Risk Reduction in the Philippines - Counterpart Fund for JICA Grant Aid Project		11,000,000		11,000,000
VOLCANO, EARTHQUAKE AND TSUNAMI HAZARDS MAPPING, RISK ASSESSMENT AND RESEARCH AND DEVELOPMENT PROGRAM	16,892,000	63,162,000	14,480,000	94,534,000
Volcanological, Seismological and geophysical instrumentation research and development		7,113,000		7,113,000
Volcanic, earthquake and tsunami hazard mapping and risk assessment		2,884,000		2,884,000
Geo-scientific research and development and prediction studies on volcanic systems, earthquakes and tsunami	16,892,000	2,292,000		19,184,000
Project(s)				
Locally-Funded Project(s)		50,873,000	14,480,000	65,353,000
DYNASLOPE: Development of Site-Specific Threshold for Deep-seated Landslides and Slope Failures		44,823,000	980,000	45,803,000
Measurement of Velocities of Earthquake Faults (MOVE FAULTS)		6,050,000	13,500,000	19,550,000
VOLCANO, EARTHQUAKE AND TSUNAMI DISASTER PREPAREDNESS AND RISK REDUCTION PROGRAM	10,810,000	11,825,000	300,000	22,935,000
Information, education and communication activities for the promotion of disaster preparedness and risk reduction	10,810,000	6,655,000		17,465,000

Project(s)				
Locally-Funded Project(s)		5,170,000	300,000	5,470,000
REDAS: Capacity-building of Philippine Local Communities on the use of REDAS Software		5,170,000	300,000	5,470,000
Sub-total, Operations	79,575,000	168,114,000	169,682,000	417,371,000
TOTAL NEW APPROPRIATIONS	P 132,603,000	P 225,970,000	P 170,607,000	P 529,180,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

72,392

Total Permanent Positions

72,392

Other Compensation Common to All

Personnel Economic Relief Allowance

4,848

Representation Allowance

180

Transportation Allowance

180

Clothing and Uniform Allowance

1,212

Mid-Year Bonus

6,032

Year End Bonus

6,032

Cash Gift

1,010

Productivity Enhancement Incentive

1,010

Total Other Compensation Common to All

20,504

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

34,940

Night Shift Differential Pay

3,000

Total Other Compensation for Specific Groups

37,940

Other Benefits

PAG-IBIG Contributions

243

PhilHealth Contributions

898

Employees Compensation Insurance Premiums

243

Loyalty Award - Civilian

175

Terminal Leave

208

Total Other Benefits

1,767

Total Personnel Services

132,603

GENERAL APPROPRIATIONS ACT, FY 2021

Maintenance and Other Operating Expenses

Travelling Expenses	29,177
Training and Scholarship Expenses	7,635
Supplies and Materials Expenses	21,865
Utility Expenses	13,688
Communication Expenses	29,965
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	44,179
General Services	17,039
Repairs and Maintenance	18,711
Taxes, Insurance Premiums and Other Fees	6,600
Other Maintenance and Operating Expenses	
Advertising Expenses	80
Printing and Publication Expenses	1,590
Representation Expenses	835
Transportation and Delivery Expenses	1,770
Rent/Lease Expenses	29,130
Membership Dues and Contributions to Organizations	100
Subscription Expenses	740
Other Maintenance and Operating Expenses	2,730

Total Maintenance and Other Operating Expenses 225,970

Total Current Operating Expenditures 358,573

Capital Outlays

Property, Plant and Equipment Outlay	
Buildings and Other Structures	52,748
Machinery and Equipment Outlay	117,859

Total Capital Outlays 170,607

TOTAL NEW APPROPRIATIONS 529,180

N. PHILIPPINE NUCLEAR RESEARCH INSTITUTE

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 353,394,000

New Appropriations, by Program

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 62,182,000	P 86,243,000	P	P 148,425,000
Support to Operations		6,391,000	46,867,000	53,248,000

Operations	108,384,000	43,337,000	151,721,000
NUCLEAR RESEARCH AND DEVELOPMENT PROGRAM	41,221,000	6,496,000	47,717,000
NUCLEAR SCIENCE AND TECHNOLOGY SERVICES AND ADVISORY PROGRAM	52,333,000	35,961,000	88,294,000
NUCLEAR REGULATIONS, SECURITY AND SAFEGUARDS PROGRAM	14,830,000	880,000	15,710,000
TOTAL NEW APPROPRIATIONS	P 170,566,000	P 135,961,000	P 46,867,000 P 353,394,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Nuclear Research Institute (PNRI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) PNRI's website.

The PNRI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 60,569,000	P 86,068,000		P 146,637,000
Human Resource Development		175,000		175,000
Administration of Personnel Benefits	1,613,000			1,613,000
Sub-total, General Administration and Support	62,182,000	86,243,000		148,425,000
Support to Operations				
Nuclear Power Program in support to Executive Order No. 243		79,000		79,000
Nuclear and Radiation Facilities Utilization		72,000		72,000
Capacity Building for Nuclear S&T under the Framework of Multilateral and Bilateral Cooperation		807,000		807,000
Project(s)				
Locally-Funded Project(s)		5,423,000	46,867,000	52,290,000

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Upgrading of ARC Building		14,676,000	14,676,000
Capacity Building to Utilize the Philippine Research Reactor-I (PRR-I) Triga Fuel Subcritical Assembly to Re-establish Nuclear Science Knowledge and Expertise in the Philippines	500,000	21,000,000	21,500,000
Establishment of a Two-Storey Radiation Protection Services Facility	3,020,000		3,020,000
Implementation of Strategic Information Systems for Nuclear Safety and Provision of Nuclear Allied Services in the Philippines	1,757,000	2,105,000	3,862,000
Development of a Web-based Office Information Management System	146,000	540,000	686,000
Innovating Nuclear Medicine Research and Services: Development of Emerging PET Radiopharmaceuticals for Early Cancer Staging and Assessment of Biologic Functions in Cancer Cells		8,546,000	8,546,000
Sub-total, Support to Operations	6,381,000	46,867,000	53,248,000
Operations			
Increased benefits to Filipinos from science-based R&D know-how and tools in cutting-edge nuclear and radiation technologies	93,554,000	42,457,000	136,011,000
NUCLEAR RESEARCH AND DEVELOPMENT PROGRAM	41,221,000	6,496,000	47,717,000
Nuclear Research Technology Development and Application	41,221,000	6,496,000	47,717,000
NUCLEAR SCIENCE AND TECHNOLOGY SERVICES AND ADVISORY PROGRAM	52,333,000	35,961,000	88,294,000
Nuclear and Allied Services	38,279,000	34,283,000	72,562,000
Diffusion and Transfer of Nuclear Knowledge and Technologies	14,054,000	1,678,000	15,732,000
Increased benefits to Filipinos from safe and secure utilization of nuclear and radiation technologies and materials	14,830,000	880,000	15,710,000
NUCLEAR REGULATIONS, SECURITY AND SAFEGUARDS PROGRAM	14,830,000	880,000	15,710,000
Nuclear Regulations, Licensing, Inspection and Security and Safeguards	14,830,000	880,000	15,710,000
Sub-total, Operations	108,384,000	43,337,000	151,721,000
TOTAL NEW APPROPRIATIONS	P 170,566,000	P 135,961,000	P 46,867,000 P 353,394,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 100,322

Total Permanent Positions 100,322

Other Compensation Common to All

Personnel Economic Relief Allowance 5,256

Representation Allowance 768

Transportation Allowance 768

Clothing and Uniform Allowance 1,314

Mid-Year Bonus 8,361

Year End Bonus 8,361

Cash Gift 1,095

Productivity Enhancement Incentive 1,095

Total Other Compensation Common to All 27,018

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel 39,791

Total Other Compensation for Specific Groups 39,791

Other Benefits

PAG-IBIG Contributions 264

PhilHealth Contributions 1,119

Employees Compensation Insurance Premiums 264

Loyalty Award 175

Terminal Leave 1,613

Total Other Benefits 3,435

Total Personnel Services 170,566

Maintenance and Other Operating Expenses

Travelling Expenses 1,515

Training and Scholarship Expenses 227

Supplies and Materials Expenses 33,589

Utility Expenses 16,566

Communication Expenses 4,832

Awards/Rewards and Prizes 150

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses 136

Professional Services 3,762

General Services 9,500

Repairs and Maintenance 10,485

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Taxes, Insurance Premiums and Other Fees	1,749
Other Maintenance and Operating Expenses	
Advertising Expenses	30
Printing and Publication Expenses	225
Representation Expenses	661
Transportation and Delivery Expenses	350
Rent/Lease Expenses	50,497
Membership Dues and Contributions to Organizations	312
Subscription Expenses	942
Other Maintenance and Operating Expenses	433
Total Maintenance and Other Operating Expenses	135,961
Total Current Operating Expenditures	306,527
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	25,222
Machinery and Equipment Outlay	21,645
Total Capital Outlays	46,867
TOTAL NEW APPROPRIATIONS	353,394

O. PHILIPPINE SCIENCE HIGH SCHOOL

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 3,000,207,000

New Appropriations, by Program

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PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 174,843,000	P 39,178,000	P 76,369,000	P 290,390,000
Operations	1,040,999,000	826,440,000	842,378,000	2,709,817,000
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) SECONDARY EDUCATION ON SCHOLARSHIP BASIS PROGRAM	1,039,863,000	814,524,000	842,378,000	2,696,765,000
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) PROMOTION PROGRAM	1,136,000	11,916,000		13,052,000
TOTAL NEW APPROPRIATIONS	P 1,215,842,000	P 865,618,000	P 918,747,000	P 3,000,207,000

Special Provision(s)

1. School Fees. Of the amounts appropriated herein, Four Million One Hundred Thousand Pesos (P4,100,000) shall be used for the improvement of information technology facilities, laboratory and office equipment, and furniture and fixtures sourced from fees collected by each Philippine Science High School (PSHS) for school-related activities in accordance with Section 8 (k) of R.A. No. 9036.

Release of funds shall be subject to the approval of the PSHS System Board of Trustees, and the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Funds for Local Scholarships. In the over-all programming of the scholarship grants, the PSHS shall ensure that the full requirements of existing scholars shall be considered to ensure continued funding within the period of scholarship grant.

3. Reporting and Posting Requirements. The PSHS shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) PSHS' website.

The PSHS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 24,481,000	P 39,178,000	P 76,369,000	P 140,028,000
National Capital Region (NCR)	24,481,000	39,178,000	76,369,000	140,028,000
Office of the Executive Director (Central Office)	24,481,000	39,178,000	76,369,000	140,028,000
Administration of Personnel Benefits	150,362,000			150,362,000
National Capital Region (NCR)	22,689,000			22,689,000
Office of the Executive Director (Central Office)	5,461,000			5,461,000
Diliman Campus	17,228,000			17,228,000
Region I - Ilocos	4,809,000			4,809,000
Ilocos Region Campus	4,809,000			4,809,000
Cordillera Administrative Region (CAR)	9,339,000			9,339,000
Cordillera Administrative Region Campus	9,339,000			9,339,000
Region II - Cagayan Valley	9,001,000			9,001,000
Cagayan Valley Campus	9,001,000			9,001,000
Region III - Central Luzon	14,854,000			14,854,000
Central Luzon Campus	14,854,000			14,854,000
Region IVA - CALABARZON	1,691,000			1,691,000
CALABARZON Region Campus	1,691,000			1,691,000

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Region IVB - MIMAROPA	6,879,000			6,879,000
MIMAROPA Region Campus	6,879,000			6,879,000
Region V - Bicol	7,467,000			7,467,000
Bicol Region Campus	7,467,000			7,467,000
Region VI - Western Visayas	1,828,000			1,828,000
Western Visayas Campus	1,828,000			1,828,000
Region VII - Central Visayas	14,988,000			14,988,000
Central Visayas Campus	14,988,000			14,988,000
Region VIII - Eastern Visayas	13,916,000			13,916,000
Eastern Visayas Campus	13,916,000			13,916,000
Region IX - Zamboanga Peninsula	2,379,000			2,379,000
Zamboanga Peninsula Region Campus	2,379,000			2,379,000
Region X - Northern Mindanao	16,300,000			16,300,000
Central Mindanao Campus	16,300,000			16,300,000
Region XI - Davao	6,136,000			6,136,000
Southern Mindanao Campus	6,136,000			6,136,000
Region XII - SOCCSKSARGEN	11,622,000			11,622,000
SOCCSKSARGEN Region Campus	11,622,000			11,622,000
Region XIII - CARAGA	6,464,000			6,464,000
CARAGA Region Campus	6,464,000			6,464,000
Sub-total, General Administration and Support	174,843,000	39,178,000	76,369,000	290,390,000
Operations				
Increased competitiveness of Filipinos in Science and Engineering	1,040,999,000	826,440,000	842,378,000	2,709,817,000
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) SECONDARY EDUCATION ON SCHOLARSHIP BASIS PROGRAM	1,039,863,000	814,524,000	842,378,000	2,696,765,000
Operation of school campuses	1,035,490,000	803,103,000	39,383,000	1,877,976,000
National Capital Region (NCR)	187,591,000	87,256,000	2,972,000	277,819,000
Diliman Campus	187,591,000	87,256,000	2,972,000	277,819,000
Region I - Ilocos	71,572,000	52,934,000	4,193,000	128,699,000
Ilocos Region Campus	71,572,000	52,934,000	4,193,000	128,699,000

Cordillera Administrative Region (CAR)	66,972,000	47,215,000	1,170,000	115,357,000
Cordillera Administrative Region Campus	66,972,000	47,215,000	1,170,000	115,357,000
Region II - Cagayan Valley	65,204,000	49,775,000	1,030,000	116,009,000
Cagayan Valley Campus	65,204,000	49,775,000	1,030,000	116,009,000
Region III - Central Luzon	61,951,000	52,936,000	3,569,000	118,456,000
Central Luzon Campus	61,951,000	52,936,000	3,569,000	118,456,000
Region IVA - CALABARZON	40,040,000	46,940,000	2,027,000	89,007,000
CALABARZON Region Campus	40,040,000	46,940,000	2,027,000	89,007,000
Region IVB - MIMAROPA	22,145,000	24,036,000	770,000	46,951,000
MIMAROPA Region Campus	22,145,000	24,036,000	770,000	46,951,000
Region V - Bicol	68,941,000	50,677,000	1,839,000	121,457,000
Bicol Region Campus	68,941,000	50,677,000	1,839,000	121,457,000
Region VI - Western Visayas	76,622,000	54,771,000	5,902,000	137,295,000
Western Visayas Campus	76,622,000	54,771,000	5,902,000	137,295,000
Region VII - Central Visayas	58,517,000	55,477,000	1,706,000	115,700,000
Central Visayas Campus	58,517,000	55,477,000	1,706,000	115,700,000
Region VIII - Eastern Visayas	64,205,000	50,978,000	960,000	116,143,000
Eastern Visayas Campus	64,205,000	50,978,000	960,000	116,143,000
Region IX - Zamboanga Peninsula	27,159,000	34,561,000	4,302,000	66,022,000
Zamboanga Peninsula Region Campus	27,159,000	34,561,000	4,302,000	66,022,000
Region X - Northern Mindanao	61,868,000	48,582,000	2,576,000	113,026,000
Central Mindanao Campus	61,868,000	48,582,000	2,576,000	113,026,000
Region XI - Davao	70,147,000	51,943,000	2,975,000	125,065,000
Southern Mindanao Campus	70,147,000	51,943,000	2,975,000	125,065,000
Region XII - SOCCSKSARGEN	52,144,000	51,073,000	1,591,000	104,808,000
SOCCSKSARGEN Region Campus	52,144,000	51,073,000	1,591,000	104,808,000
Region XIII - CARAGA	40,412,000	43,949,000	1,801,000	86,162,000
CARAGA Region Campus	40,412,000	43,949,000	1,801,000	86,162,000
Policy Formulation, Program Planning and Standards Development	4,373,000	10,061,000		14,434,000

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National Capital Region (NCR)	4,373,000	10,061,000	14,434,000
Office of the Executive Director (Central Office)	4,373,000	10,061,000	14,434,000
Project(s)			
Locally-Funded Project(s)	1,360,000	802,995,000	804,355,000
Design/Construction/Installation of Rainwater Collection System in Various Campuses		40,000,000	40,000,000
National Capital Region (NCR)		40,000,000	40,000,000
Office of the Executive Director (Central Office)		40,000,000	40,000,000
Construction of Property Building		15,000,000	15,000,000
Region II - Cagayan Valley		5,000,000	5,000,000
Cagayan Valley Campus		5,000,000	5,000,000
Region V - Bicol		5,000,000	5,000,000
Bicol Region Campus		5,000,000	5,000,000
Region VIII - Eastern Visayas		5,000,000	5,000,000
Eastern Visayas Campus		5,000,000	5,000,000
Construction of Academic Building II		20,000,000	20,000,000
Region IVB - MIMAROPA		20,000,000	20,000,000
MIMAROPA Region Campus		20,000,000	20,000,000
Construction of Academic Building III		80,000,000	80,000,000
Region IX - Zamboanga Peninsula		45,000,000	45,000,000
Zamboanga Peninsula Region Campus		45,000,000	45,000,000
Region XI - Davao		35,000,000	35,000,000
Southern Mindanao Campus		35,000,000	35,000,000
Rehabilitation of School Buildings		89,000,000	89,000,000
National Capital Region (NCR)		40,000,000	40,000,000
Diliman Campus		40,000,000	40,000,000
Region V - Bicol		24,000,000	24,000,000
Bicol Region Campus		24,000,000	24,000,000
Region VI - Western Visayas		15,000,000	15,000,000
Western Visayas Campus		15,000,000	15,000,000

Region XI - Davao	10,000,000	10,000,000
Southern Mindanao Campus	10,000,000	10,000,000
Construction of Fabrication Laboratory	40,000,000	40,000,000
Region IVA - CALABARZON	20,000,000	20,000,000
CALABARZON Region Campus	20,000,000	20,000,000
Region XIII - CARAGA	20,000,000	20,000,000
CARAGA Region Campus	20,000,000	20,000,000
Rehabilitation of Canteen	10,000,000	10,000,000
Region X - Northern Mindanao	2,000,000	2,000,000
Central Mindanao Campus	2,000,000	2,000,000
Region XI - Davao	8,000,000	8,000,000
Southern Mindanao Campus	8,000,000	8,000,000
Construction of Administration Building	2,000,000	2,000,000
Region IVB - MIMAROPA	2,000,000	2,000,000
MIMAROPA Region Campus	2,000,000	2,000,000
Expansion of Annex Dormitory for Boys and Girls	24,500,000	24,500,000
Region VII - Central Visayas	24,500,000	24,500,000
Central Visayas Campus	24,500,000	24,500,000
Repair and Improvement of Dormitory Building I	5,000,000	5,000,000
Cordillera Administrative Region (CAR)	5,000,000	5,000,000
Cordillera Administrative Region Campus	5,000,000	5,000,000
Upgrading of Network Infrastructure and Communication System	1,000,000	1,000,000
Region V - Bicol	1,000,000	1,000,000
Bicol Region Campus	1,000,000	1,000,000
Rehabilitation and Improvement of Administration Building	10,000,000	10,000,000
Region I - Ilocos	10,000,000	10,000,000
Ilocos Region Campus	10,000,000	10,000,000

Rehabilitation of Academic Building I	12,000,000	12,000,000
Cordillera Administrative Region (CAR)	10,000,000	10,000,000
Cordillera Administrative Region Campus	10,000,000	10,000,000
Region XII - SOCCSKSARGEN	2,000,000	2,000,000
SOCCSKSARGEN Region Campus	2,000,000	2,000,000
Construction of Motorpool and Parking Area	12,000,000	12,000,000
Region V - Bicol	5,000,000	5,000,000
Bicol Region Campus	5,000,000	5,000,000
Region X - Northern Mindanao	2,000,000	2,000,000
Central Mindanao Campus	2,000,000	2,000,000
Region XII - SOCCSKSARGEN	5,000,000	5,000,000
SOCCSKSARGEN Region Campus	5,000,000	5,000,000
Construction of Materials Recovery Facility	9,000,000	9,000,000
Region II - Cagayan Valley	4,000,000	4,000,000
Cagayan Valley Campus	4,000,000	4,000,000
Region V - Bicol	2,000,000	2,000,000
Bicol Region Campus	2,000,000	2,000,000
Region XIII - CARAGA	3,000,000	3,000,000
CARAGA Region Campus	3,000,000	3,000,000
Upgrading of Electrical System	20,000,000	20,000,000
Region VII - Central Visayas	20,000,000	20,000,000
Central Visayas Campus	20,000,000	20,000,000
Site Development	130,500,000	130,500,000
National Capital Region (NCR)	8,000,000	8,000,000
Diliman Campus	8,000,000	8,000,000
Region I - Ilocos	10,000,000	10,000,000
Ilocos Region Campus	10,000,000	10,000,000
Region II - Cagayan Valley	10,000,000	10,000,000
Cagayan Valley Campus	10,000,000	10,000,000
Region IVA - CALABARZON	17,000,000	17,000,000
CALABARZON Region Campus	17,000,000	17,000,000

Region IVB - MIMAROPA	15,000,000	15,000,000	
MIMAROPA Region Campus	15,000,000	15,000,000	
Region V - Bicol	500,000	500,000	
Bicol Region Campus	500,000	500,000	
Region VII - Central Visayas	25,000,000	25,000,000	
Central Visayas Campus	25,000,000	25,000,000	
Region X - Northern Mindanao	15,000,000	15,000,000	
Central Mindanao Campus	15,000,000	15,000,000	
Region XI - Davao	5,000,000	5,000,000	
Southern Mindanao Campus	5,000,000	5,000,000	
Region XIII - CARAGA	25,000,000	25,000,000	
CARAGA Region Campus	25,000,000	25,000,000	
Improvement of Water and Sewerage System	7,000,000	7,000,000	
Region I - Ilocos	7,000,000	7,000,000	
Ilocos Region Campus	7,000,000	7,000,000	
Completion of Dormitory Building II	5,000,000	5,000,000	
Region IX - Zamboanga Peninsula	5,000,000	5,000,000	
Zamboanga Peninsula Region Campus	5,000,000	5,000,000	
Implementation of K-12 Program (NITHI-ICT Infrastructure)	1,360,000	29,995,000	31,355,000
National Capital Region (NCR)	5,340,000	5,340,000	
Office of the Executive Director (Central Office)	3,000,000	3,000,000	
Diliman Campus	2,340,000	2,340,000	
Region I - Ilocos	30,000	700,000	730,000
Ilocos Region Campus	30,000	700,000	730,000
Cordillera Administrative Region (CAR)	30,000	2,500,000	2,530,000
Cordillera Administrative Region Campus	30,000	2,500,000	2,530,000
Region II - Cagayan Valley	965,000	965,000	
Cagayan Valley Campus	965,000	965,000	
Region III - Central Luzon	80,000	1,550,000	1,630,000
Central Luzon Campus	80,000	1,550,000	1,630,000

GENERAL APPROPRIATIONS ACT, FY 2021

Region IVA - CALABARZON	1,483,000	1,483,000
CALABARZON Region Campus	1,483,000	1,483,000
Region IVB - MIMAROPA	800,000	800,000
MIMAROPA Region Campus	800,000	800,000
Region V - Bicol	30,000	725,000
Bicol Region Campus	30,000	725,000
Region VI - Western Visayas	200,000	3,037,000
Western Visayas Campus	200,000	3,037,000
Region VII - Central Visayas	930,000	4,100,000
Central Visayas Campus	930,000	4,100,000
Region VIII - Eastern Visayas	2,560,000	2,560,000
Eastern Visayas Campus	2,560,000	2,560,000
Region IX - Zamboanga Peninsula	1,610,000	1,610,000
Zamboanga Peninsula Region Campus	1,610,000	1,610,000
Region X - Northern Mindanao	880,000	880,000
Central Mindanao Campus	880,000	880,000
Region XI - Davao	1,605,000	1,605,000
Southern Mindanao Campus	1,605,000	1,605,000
Region XII - SOCCSKSARGEN	840,000	840,000
SOCCSKSARGEN Region Campus	840,000	840,000
Region XIII - CARAGA	60,000	1,300,000
CARAGA Region Campus	60,000	1,300,000
Construction of Dormitory Building III	20,000,000	20,000,000
Region IX - Zamboanga Peninsula	20,000,000	20,000,000
Zamboanga Peninsula Region Campus	20,000,000	20,000,000
Completion of Academic Building I	3,000,000	3,000,000
Region IX - Zamboanga Peninsula	3,000,000	3,000,000
Zamboanga Peninsula Region Campus	3,000,000	3,000,000
Completion of Fabrication Laboratory	8,000,000	8,000,000
Region XI - Davao	8,000,000	8,000,000
Southern Mindanao Campus	8,000,000	8,000,000

Repair and Improvement of Dormitory Building for Boys and Girls	8,000,000	8,000,000	
Region V - Bicol	8,000,000	8,000,000	
Bicol Region Campus	8,000,000	8,000,000	
Construction of PSHS Central Luzon Campus Training Center - Clark Green City	60,000,000	60,000,000	
Region III - Central Luzon	60,000,000	60,000,000	
Central Luzon Campus	60,000,000	60,000,000	
Upgrading of Multi-purpose Building	32,000,000	32,000,000	
Region VI - Western Visayas	32,000,000	32,000,000	
Western Visayas Campus	32,000,000	32,000,000	
Completion of Grandstand with Football, Soccer Field and Oval	10,000,000	10,000,000	
Region I - Ilocos	10,000,000	10,000,000	
Ilocos Region Campus	10,000,000	10,000,000	
Construction of Sports Facilities	25,000,000	25,000,000	
Region IVB - MIMAROPA	10,000,000	10,000,000	
MIMAROPA Region Campus	10,000,000	10,000,000	
Region XIII - CARAGA	15,000,000	15,000,000	
CARAGA Region Campus	15,000,000	15,000,000	
Construction of Sports Complex	10,000,000	10,000,000	
Region XII - SOCCSKSARGEN	10,000,000	10,000,000	
SOCCSKSARGEN Region Campus	10,000,000	10,000,000	
Completion of Dormitory Building for Boys and Girls	25,000,000	25,000,000	
Region VII - Central Visayas	25,000,000	25,000,000	
Central Visayas Campus	25,000,000	25,000,000	
Construction of Track and Field	40,000,000	40,000,000	
Region IX - Zamboanga Peninsula	40,000,000	40,000,000	
Zamboanga Peninsula Region Campus	40,000,000	40,000,000	
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) PROMOTION PROGRAM	1,136,000	11,916,000	13,052,000
National Competitive Examination (NCE)	1,136,000	8,619,000	9,755,000

GENERAL APPROPRIATIONS ACT, FY 2021

National Capital Region (NCR)	1,136,000	8,619,000	9,755,000
Office of the Executive Director (Central Office)	1,136,000	8,619,000	9,755,000
STEM Promotional Activities		3,297,000	3,297,000
National Capital Region (NCR)		3,297,000	3,297,000
Office of the Executive Director (Central Office)		3,297,000	3,297,000
Sub-total, Operations	1,040,999,000	826,440,000	842,378,000 2,709,817,000
TOTAL NEW APPROPRIATIONS	P 1,215,842,000 P	865,618,000 P	918,747,000 P 3,000,207,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	669,866
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Total Permanent Positions	669,866
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Other Compensation Common to All

Personnel Economic Relief Allowance	30,264
Representation Allowance	4,482
Transportation Allowance	4,482
Clothing and Uniform Allowance	7,566
Honoraria	685
Mid-Year Bonus	55,821
Year End Bonus	55,821
Cash Gift	6,305
Productivity Enhancement Incentive	6,305

Total Other Compensation Common to All	171,731
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Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel	208,685
Lump-sum for Filling of Positions	149,863
Anniversary Bonus - Civilian	267

Total Other Compensation for Specific Groups	358,815
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Other Benefits

PAG-IBIG Contributions	1,514
PhilHealth Contributions	6,933
Employees Compensation Insurance Premiums	1,514
Loyalty Award	850
Terminal Leave	499

Total Other Benefits	11,310
Non-Permanent Positions	4,120
Total Personnel Services	1,215,842
Maintenance and Other Operating Expenses	
Travelling Expenses	41,974
Training and Scholarship Expenses	414,365
Supplies and Materials Expenses	78,533
Utility Expenses	66,664
Communication Expenses	25,844
Awards/Rewards and Prizes	200
Survey, Research, Exploration and Development Expenses	120
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,992
Professional Services	25,674
General Services	132,950
Repairs and Maintenance	24,379
Taxes, Insurance Premiums and Other Fees	26,962
Other Maintenance and Operating Expenses	
Advertising Expenses	2,301
Printing and Publication Expenses	5,435
Representation Expenses	7,976
Transportation and Delivery Expenses	723
Rent/Lease Expenses	3,915
Membership Dues and Contributions to Organizations	185
Subscription Expenses	4,473
Other Maintenance and Operating Expenses	953
Total Maintenance and Other Operating Expenses	865,618
Total Current Operating Expenditures	2,081,460
Capital Outlays	
Property, Plant and Equipment Outlay	
Land Improvements Outlay	110,000
Infrastructure Outlay	146,550
Buildings and Other Structures	525,000
Machinery and Equipment Outlay	137,197
Total Capital Outlays	918,747
TOTAL NEW APPROPRIATIONS	3,000,207

P. PHILIPPINE TEXTILE RESEARCH INSTITUTE

For general administration and support, and operations, as indicated hereunder..... P 95,286,000

New Appropriations, by Program

Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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GENERAL APPROPRIATIONS ACT, FY 2021

PROGRAMS

General Administration and Support	P	29,209,000	P	16,029,000	P	3,245,000	P	48,483,000
Operations		28,915,000		17,888,000				46,803,000
TEXTILE AND OTHER TEXTILE-RELATED RESEARCH AND DEVELOPMENT PROGRAM		11,341,000		9,148,000				20,489,000
TEXTILE S&T SERVICES PROGRAM		13,024,000		2,493,000				15,517,000
TEXTILE TECHNOLOGY TRANSFER PROGRAM		4,550,000		6,247,000				10,797,000
TOTAL NEW APPROPRIATIONS	P	58,124,000	P	33,917,000	P	3,245,000	P	95,286,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Textile Research Institute (PTRI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PTRI's website.

The PTRI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

PROGRAMS		Current Operating Expenditures			Total			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays				
General Administration and Support								
General Management and Supervision	P	25,824,000	P	15,838,000	P	3,245,000	P	44,907,000
Human Resource Development				191,000				191,000
Administration of Personnel Benefits		3,385,000						3,385,000
Sub-total, General Administration and Support		29,209,000		16,029,000		3,245,000		48,483,000
Operations								
Increased benefits to Filipinos from scientific knowledge and technological innovations for the productivity and competitiveness of textile, garment and allied industries and other institutions		28,915,000		17,888,000				46,803,000
TEXTILE AND OTHER TEXTILE-RELATED RESEARCH AND DEVELOPMENT PROGRAM		11,341,000		9,148,000				20,489,000

Scientific research studies on chemical and physical characterization and optimization of textile raw materials and textile product properties and end-use diversification	11,341,000	9,148,000	20,489,000
TEXTILE S&T SERVICES PROGRAM	13,024,000	2,493,000	15,517,000
Testing of raw materials and allied products and provision of technical assistance to the textile, garments and allied industries on textile processing and machinery utilization	13,024,000	2,493,000	15,517,000
TEXTILE TECHNOLOGY TRANSFER PROGRAM	4,550,000	6,247,000	10,797,000
Dissemination of textile information and provision of documentation of services to textile millers and allied industries	4,550,000	6,247,000	10,797,000
Sub-total, Operations	28,915,000	17,888,000	46,803,000
TOTAL NEW APPROPRIATIONS	P 58,124,000	P 33,917,000	P 3,245,000 P 95,286,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

31,200

Total Permanent Positions

31,200

Other Compensation Common to All

Personnel Economic Relief Allowance

1,896

Representation Allowance

288

Transportation Allowance

288

Clothing and Uniform Allowance

474

Mid-Year Bonus

2,600

Year End Bonus

2,600

Cash Gift

395

Productivity Enhancement Incentive

395

Total Other Compensation Common to All

8,936

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

14,000

Total Other Compensation for Specific Groups

14,000

Other Benefits		
PAG-IBIG Contributions		96
PhilHealth Contributions		366
Employees Compensation Insurance Premiums		96
Loyalty Award - Civilian		45
Terminal Leave		3,385

Total Other Benefits		3,988

Total Personnel Services		58,124

Maintenance and Other Operating Expenses		
Travelling Expenses		359
Training and Scholarship Expenses		97
Supplies and Materials Expenses		5,709
Utility Expenses		7,027
Communication Expenses		670
Awards/Rewards and Prizes		91
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses		136
Professional Services		10,205
General Services		4,461
Repairs and Maintenance		1,983
Taxes, Insurance Premiums and Other Fees		1,528
Other Maintenance and Operating Expenses		
Advertising Expenses		24
Printing and Publication Expenses		89
Representation Expenses		96
Transportation and Delivery Expenses		116
Rent/Lease Expenses		18
Subscription Expenses		1,297
Other Maintenance and Operating Expenses		11

Total Maintenance and Other Operating Expenses		33,917

Total Current Operating Expenditures		92,041

Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay		3,245

Total Capital Outlays		3,245

TOTAL NEW APPROPRIATIONS		95,286

Q. SCIENCE EDUCATION INSTITUTE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 6,962,121,000
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New Appropriations, by Program

Current Operating Expenditures

	Maintenance and Other Operating Expenses	Capital Outlays	Total
Personnel Services			

PROGRAMS

General Administration and Support	P	21,048,000	P	22,081,000	P	8,870,000	P	51,999,000
Operations		22,652,000		6,887,470,000				6,910,122,000
SCIENCE AND TECHNOLOGY SCHOLARSHIP PROGRAM		7,920,000		6,842,720,000				6,850,640,000
SCIENCE AND TECHNOLOGY EDUCATION DEVELOPMENT PROGRAM		14,732,000		44,750,000				59,482,000
TOTAL NEW APPROPRIATIONS	P	43,700,000	P	6,909,551,000	P	8,870,000	P	6,962,121,000

Special Provision(s)

1. Funds for Local and Foreign Scholarships. In the over-all programming of the scholarship grants, the Science Education Institute (SEI) shall ensure that the full requirements of existing scholars are considered to guarantee their continued funding.

2. Reporting and Posting Requirements. The SEI shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) SEI's website.

The SEI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>							
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>				
PROGRAMS								
General Administration and Support								
General Management and Supervision	P	21,048,000	P	22,081,000	P	8,870,000	P	51,999,000
Sub-total, General Administration and Support		21,048,000		22,081,000		8,870,000		51,999,000
Operations								
Competitiveness of Filipinos in Science, Technology, Engineering and Mathematics (STEN) enhanced		22,652,000		6,887,470,000				6,910,122,000
SCIENCE AND TECHNOLOGY SCHOLARSHIP PROGRAM		7,920,000		6,842,720,000				6,850,640,000
Development and Administration of S&T Scholarship Programs, Awards and Grants for Graduate Level		4,056,000		3,471,310,000				3,475,366,000
Development and Administration of S&T Scholarship Programs, Awards and Grants for Undergraduate Level		3,864,000		3,371,410,000				3,375,274,000

GENERAL APPROPRIATIONS ACT, FY 2021

SCIENCE AND TECHNOLOGY EDUCATION DEVELOPMENT PROGRAM	14,732,000	44,750,000	59,482,000
Research, Promotion and Development of S&T Education and Training	14,732,000	43,450,000	58,182,000
Project(s)			
Locally-Funded Project(s)		1,300,000	1,300,000
Support to the Presidential Committee Implementing PD 997		1,300,000	1,300,000
Sub-total, Operations	22,652,000	6,887,470,000	6,910,122,000
TOTAL NEW APPROPRIATIONS	P 43,700,000	P 6,909,551,000	P 8,870,000 P 6,962,121,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

27,741

Total Permanent Positions

27,741

Other Compensation Common to All

Personnel Economic Relief Allowance

1,248

Representation Allowance

330

Transportation Allowance

330

Clothing and Uniform Allowance

312

Mid-Year Bonus

2,312

Year End Bonus

2,312

Cash Gift

260

Productivity Enhancement Incentive

260

Total Other Compensation Common to All

7,364

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

8,165

Total Other Compensation for Specific Groups

8,165

Other Benefits

PAG-IBIG Contributions

62

PhilHealth Contributions

306

Employees Compensation Insurance Premiums

62

Total Other Benefits

430

Total Personnel Services

43,700

Maintenance and Other Operating Expenses	
Travelling Expenses	1,140
Training and Scholarship Expenses	6,882,232
Supplies and Materials Expenses	9,870
Utility Expenses	3,500
Communication Expenses	2,550
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	2,788
General Services	3,000
Repairs and Maintenance	400
Taxes, Insurance Premiums and Other Fees	900
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	20
Representation Expenses	30
Subscription Expenses	2,985

Total Maintenance and Other Operating Expenses	6,909,551

Total Current Operating Expenditures	6,953,251

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	8,870

Total Capital Outlays	8,870

TOTAL NEW APPROPRIATIONS	6,962,121

R. SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 107,771,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 23,183,000	P 9,992,000	P 4,965,000	P 38,140,000
Operations	19,892,000	43,374,000	6,365,000	69,631,000
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SCIENCE AND TECHNOLOGY INFORMATION PROGRAM	19,892,000	43,374,000	6,365,000	69,631,000
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TOTAL NEW APPROPRIATIONS	P 43,075,000	P 53,366,000	P 11,330,000	P 107,771,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Science and Technology Information Institute (STII) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) STII's website.

The STII shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 23,183,000	P 9,992,000	P 4,965,000	P 38,140,000
Sub-total, General Administration and Support	23,183,000	9,992,000	4,965,000	38,140,000
Operations				
Public Science and Technology awareness increased	19,892,000	43,374,000	6,365,000	69,631,000
SCIENCE AND TECHNOLOGY INFORMATION PROGRAM	19,892,000	43,374,000	6,365,000	69,631,000
Operation of Science and Technology Center for Information Services	10,795,000	16,360,000	590,000	27,745,000
Science and Technology Promotion and Advocacy Services	9,097,000	7,055,000	250,000	16,402,000
Project(s)				
Locally-Funded Project(s)		19,959,000	5,525,000	25,484,000
Continuing Operation and Broadcast of DOST Science and Technology Channel "DOSTv"		19,959,000	5,525,000	25,484,000
Sub-total, Operations	19,892,000	43,374,000	6,365,000	69,631,000
TOTAL NEW APPROPRIATIONS	P 43,075,000	P 53,366,000	P 11,330,000	P 107,771,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions	
Basic Salary	25,564
Total Permanent Positions	25,564
Other Compensation Common to All	
Personnel Economic Relief Allowance	1,344
Representation Allowance	228
Transportation Allowance	228
Clothing and Uniform Allowance	336
Mid-Year Bonus	2,130
Year End Bonus	2,130
Cash Gift	280
Productivity Enhancement Incentive	280
Total Other Compensation Common to All	6,956
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	7,799
Total Other Compensation for Specific Groups	7,799
Other Benefits	
PAG-IBIG Contributions	66
PhilHealth Contributions	291
Employees Compensation Insurance Premiums	66
Loyalty Award - Civilian	55
Total Other Benefits	478
Non-Permanent Positions	2,278
Total Personnel Services	43,075
Maintenance and Other Operating Expenses	
Travelling Expenses	3,089
Training and Scholarship Expenses	1,025
Supplies and Materials Expenses	8,230
Utility Expenses	2,190
Communication Expenses	965
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	6,377
General Services	2,500
Repairs and Maintenance	605
Taxes, Insurance Premiums and Other Fees	102
Labor and Wages	6,440
Other Maintenance and Operating Expenses	
Advertising Expenses	10,968
Printing and Publication Expenses	3,069
Representation Expenses	5,953
Rent/Lease Expenses	939
Subscription Expenses	170
Other Maintenance and Operating Expenses	608

GENERAL APPROPRIATIONS ACT, FY 2021

Total Maintenance and Other Operating Expenses	53,366
Total Current Operating Expenditures	96,441
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	11,330
Total Capital Outlays	11,330
TOTAL NEW APPROPRIATIONS	107,771

S. TECHNOLOGY APPLICATION AND PROMOTION INSTITUTE

For general administration and support, and operations, as indicated hereunder.....P 142,091,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 23,941,000	P 12,964,000		P 36,905,000
Operations	31,429,000	63,757,000	10,000,000	105,186,000
TECHNOLOGY APPLICATION AND INVENTION DEVELOPMENT PROGRAM	31,429,000	63,757,000	10,000,000	105,186,000
TOTAL NEW APPROPRIATIONS	P 55,370,000	P 76,721,000	P 10,000,000	P 142,091,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Technology Application and Promotion Institute (TAPI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) TAPI's website.

The TAPI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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PROGRAMS

General Administration and Support						
General Management and Supervision	P	20,252,000	P	12,964,000	P	33,216,000
Administration of Personnel Benefits		3,689,000				3,689,000
Sub-total, General Administration and Support		23,941,000		12,964,000		36,905,000
Operations						
Filipinos protecting and venturing for innovative and emerging technology based projects increased		31,429,000		63,757,000		105,186,000
TECHNOLOGY APPLICATION AND INVENTION DEVELOPMENT PROGRAM		31,429,000		63,757,000		105,186,000
Technology Application, Promotion and Commercialization		20,377,000		45,622,000		65,999,000
Technology and Invention Development Assistance		11,052,000		18,135,000		39,187,000
Sub-total, Operations		31,429,000		63,757,000		105,186,000
TOTAL NEW APPROPRIATIONS	P	55,370,000	P	76,721,000	P	142,091,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 31,834

Total Permanent Positions 31,834

Other Compensation Common to All

Personnel Economic Relief Allowance 1,488

Representation Allowance 288

Transportation Allowance 288

Clothing and Uniform Allowance 372

Mid-Year Bonus 2,652

Year End Bonus 2,652

Cash Gift 310

Productivity Enhancement Incentive 310

Total Other Compensation Common to All 8,360

GENERAL APPROPRIATIONS ACT, FY 2021

Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	10,989

Total Other Compensation for Specific Groups	10,989

Other Benefits	
PAG-IBIG Contributions	74
PhilHealth Contributions	350
Employees Compensation Insurance Premiums	74
Terminal Leave	3,689

Total Other Benefits	4,187

Total Personnel Services	55,370

Maintenance and Other Operating Expenses	
Travelling Expenses	1,550
Training and Scholarship Expenses	500
Supplies and Materials Expenses	2,301
Utility Expenses	1,590
Communication Expenses	2,830
Awards/Rewards and Prizes	75
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	8,898
General Services	2,775
Repairs and Maintenance	2,039
Financial Assistance/Subsidy	36,000
Taxes, Insurance Premiums and Other Fees	270
Other Maintenance and Operating Expenses	
Advertising Expenses	400
Printing and Publication Expenses	350
Representation Expenses	1,000
Transportation and Delivery Expenses	1,000
Rent/Lease Expenses	10,772
Membership Dues and Contributions to Organizations	75
Subscription Expenses	130
Litigation/Acquired Assets Expenses	2,000
Other Maintenance and Operating Expenses	2,030

Total Maintenance and Other Operating Expenses	76,721

Total Current Operating Expenditures	132,091

Capital Outlays	
Loans Outlay	10,000

Total Capital Outlays	10,000

TOTAL NEW APPROPRIATIONS	142,091

GENERAL SUMMARY
DEPARTMENT OF SCIENCE AND TECHNOLOGY

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. OFFICE OF THE SECRETARY	P 675,440,000	P 5,577,841,000	P 243,235,000	P 6,496,516,000
B. ADVANCED SCIENCE AND TECHNOLOGY INSTITUTE	63,771,000	375,240,000	69,048,000	508,059,000
C. FOOD AND NUTRITION RESEARCH INSTITUTE	120,323,000	404,469,000	31,655,000	556,447,000
D. FOREST PRODUCTS RESEARCH AND DEVELOPMENT INSTITUTE	144,217,000	49,911,000	17,870,000	211,998,000
E. INDUSTRIAL TECHNOLOGY DEVELOPMENT INSTITUTE	251,864,000	106,740,000	45,373,000	403,977,000
F. METALS INDUSTRY RESEARCH AND DEVELOPMENT CENTER	161,784,000	40,175,000	24,565,000	226,524,000
G. NATIONAL ACADEMY OF SCIENCE AND TECHNOLOGY	17,105,000	90,248,000	1,973,000	109,326,000
H. NATIONAL RESEARCH COUNCIL OF THE PHILIPPINES	33,358,000	131,944,000	2,026,000	167,328,000
I. PHILIPPINE ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL SERVICES ADMINISTRATION	569,667,000	549,364,000	666,224,000	1,785,255,000
J. PHILIPPINE COUNCIL FOR AGRICULTURE, AQUATIC AND NATURAL RESOURCES RESEARCH AND DEVELOPMENT	167,511,000	1,262,903,000	6,775,000	1,437,189,000
K. PHILIPPINE COUNCIL FOR HEALTH RESEARCH AND DEVELOPMENT	45,911,000	909,298,000	3,170,000	958,379,000
L. PHILIPPINE COUNCIL FOR INDUSTRY, ENERGY AND EMERGING TECHNOLOGY RESEARCH AND DEVELOPMENT	64,578,000	798,577,000	1,820,000	864,975,000
M. PHILIPPINE INSTITUTE OF VOLCANOLOGY AND SEISMOLOGY	132,603,000	225,970,000	170,607,000	529,180,000
N. PHILIPPINE NUCLEAR RESEARCH INSTITUTE	170,566,000	135,961,000	46,867,000	353,394,000
O. PHILIPPINE SCIENCE HIGH SCHOOL	1,215,842,000	865,618,000	918,747,000	3,000,207,000
P. PHILIPPINE TEXTILE RESEARCH INSTITUTE	58,124,000	33,917,000	3,245,000	95,286,000
Q. SCIENCE EDUCATION INSTITUTE	43,700,000	6,909,551,000	8,870,000	6,962,121,000
R. SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE	43,075,000	53,366,000	11,330,000	107,771,000
S. TECHNOLOGY APPLICATION AND PROMOTION INSTITUTE	55,370,000	76,721,000	10,000,000	142,091,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF SCIENCE AND TECHNOLOGY	P 4,034,809,000	P18,597,814,000	P 2,283,400,000	P24,916,023,000