

**C. FOOD AND NUTRITION RESEARCH INSTITUTE**

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 556,447,000  
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New Appropriations, by Program  
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 47,854,000	P 22,796,000	P 1,557,000	P 72,207,000
Operations	72,469,000	381,673,000	30,098,000	484,240,000
FOOD AND NUTRITION RESEARCH AND DEVELOPMENT PROGRAM	27,297,000	34,844,000	8,174,000	70,315,000
NUTRITIONAL ASSESSMENT AND MONITORING PROGRAM	20,693,000	336,752,000	19,825,000	377,270,000
FOOD AND NUTRITION TECHNOLOGY AND KNOWLEDGE DIFFUSION PROGRAM	24,479,000	10,077,000	2,099,000	36,655,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 120,323,000</b>	<b>P 404,469,000</b>	<b>P 31,655,000</b>	<b>P 556,447,000</b>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Food and Nutrition Research Institute (FNRI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) FNRI's website.

The FNRI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects  
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 45,613,000	P 22,796,000	P 1,557,000	P 69,966,000

## GENERAL APPROPRIATIONS ACT, FY 2021

Administration of Personnel Benefits	2,241,000			2,241,000
Sub-total, General Administration and Support	47,854,000	22,796,000	1,557,000	72,207,000
Operations				
Increased benefits to Filipinos from scientific knowledge and food and nutrition technologies	72,469,000	381,673,000	30,098,000	484,240,000
FOOD AND NUTRITION RESEARCH AND DEVELOPMENT PROGRAM	27,297,000	34,844,000	8,174,000	70,315,000
Scientific Research and Development Services on Basic and Applied Researches on Food and Nutrition	27,297,000	14,145,000	8,174,000	49,616,000
Project(s)				
Locally-Funded Project(s)		20,699,000		20,699,000
Expanding the Food and Nutrition Research Institute's Nutrigenomics Laboratory: Towards Establishment of a World Class Philippine Nutrigenomics Center		20,699,000		20,699,000
NUTRITIONAL ASSESSMENT AND MONITORING PROGRAM	20,693,000	336,752,000	19,825,000	377,270,000
Nutritional Assessment and Monitoring on Food and Nutrition	20,693,000	2,820,000	4,825,000	28,338,000
Project(s)				
Locally-Funded Project(s)		333,932,000	15,000,000	348,932,000
Expanded National Nutrition Survey		333,932,000	15,000,000	348,932,000
FOOD AND NUTRITION TECHNOLOGY AND KNOWLEDGE DIFFUSION PROGRAM	24,479,000	10,077,000	2,099,000	36,655,000
Technical Services on Food and Nutrition	24,479,000	10,077,000	2,099,000	36,655,000
Sub-total, Operations	72,469,000	381,673,000	30,098,000	484,240,000
TOTAL NEW APPROPRIATIONS	P 120,323,000	P 404,469,000	P 31,655,000	P 556,447,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

68,597

## Total Permanent Positions

68,597

Other Compensation Common to All	
Personnel Economic Relief Allowance	3,768
Representation Allowance	390
Transportation Allowance	390
Clothing and Uniform Allowance	942
Mid-Year Bonus	5,716
Year End Bonus	5,716
Cash Gift	785
Productivity Enhancement Incentive	785
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Total Other Compensation Common to All	18,492
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Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	29,678
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Total Other Compensation for Specific Groups	29,678
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Other Benefits	
PAG-IBIG Contributions	188
PhilHealth Contributions	814
Employees Compensation Insurance Premiums	188
Loyalty Award - Civilian	125
Terminal Leave	2,241
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Total Other Benefits	3,556
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Total Personnel Services	120,323
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Maintenance and Other Operating Expenses	
Travelling Expenses	29,665
Training and Scholarship Expenses	4,558
Supplies and Materials Expenses	82,315
Utility Expenses	9,635
Communication Expenses	6,767
Awards/Rewards and Prizes	300
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	221,124
General Services	4,047
Repairs and Maintenance	13,750
Taxes, Insurance Premiums and Other Fees	1,300
Other Maintenance and Operating Expenses	
Advertising Expenses	120
Printing and Publication Expenses	2,200
Representation Expenses	8,510
Transportation and Delivery Expenses	6,948
Rent/Lease Expenses	450
Subscription Expenses	988
Other Maintenance and Operating Expenses	11,656
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Total Maintenance and Other Operating Expenses	404,469
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Total Current Operating Expenditures	524,792
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**GENERAL APPROPRIATIONS ACT, FY 2021****Capital Outlays****Property, Plant and Equipment Outlay****Machinery and Equipment Outlay**

31,655

**Total Capital Outlays**

31,655

**TOTAL NEW APPROPRIATIONS**

556,447